

February 15, 1999

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Office of the Chief Administrative Officer

Ward/Quartier
City Wide

- Policy, Priorities and Budgeting
Committee / Comité des politiques, des
priorités et des budgets
- City Council / Conseil municipal

Action/Exécution

Advance Funding Programme, Ontario Lottery Corporation

Le Programme d'avance de fonds, Société des loteries de l'Ontario

Recommendation

That the roster, attached as Document 1, recommending the charities, not-for-profit groups, and community groups to receive funding, including the funding amount, be approved and forwarded to the Ontario Lottery Corporation.



February 16, 1999 (8:48a)

John Burke

Chief Administrative Officer

DS:ds

Contact: Linda Black - 244-5300 ext. 1-3318

Financial Comment

Monies to be paid to charities, non-for-profit and community groups will be disbursed directly by the Ontario Lotteries Corporation and, accordingly, approval of this report will have no impact on City finances.


February 16, 1999 (8:36a)

for Mona Monkman
City Treasurer

BH:cds

Executive Report

Reasons Behind Recommendation

Advance Funding Programme - Background

At its meeting of November 18, 1998 Council approved the principles of a staff administered Charity Grants Programme to review all applications received pursuant to the Ontario Lottery Corporation's Advance Funding Programme (AFP).

The Ontario Government announced the AFP in the summer of 1998 as a one-time programme intended to provide funds to eligible charities, not-for-profit organizations, and community groups in recognition of the loss of an important revenue source with the discontinuation of Monte Carlo events (roving casinos) in March of 1998.

Each Ontario municipality has been assigned a per capita share of the \$40 million available under the Advance Funding Programme. Ottawa's share is **\$1,194,262**.

A standard application form was prepared by the Ontario Lottery Corporation (OLC). Municipalities were assigned responsibility for receiving and reviewing the application forms and, based on their review, for creating a roster of organizations to receive funding including the recommended amount of funding that each charity is to receive.

Council-approved rosters are to be submitted to the OLC for final approval and direct distribution of funds to the charities. The OLC must receive all rosters by March 31, 1999.

City of Ottawa Process

The City of Ottawa placed two general newspaper advertisements (in the Citizen, the Sun and Le Droit) in October and November notifying the general public of the AFP program. City licensing staff mailed the application package to approximately 500 organizations contained on the City's lotteries database. City arts and heritage staff also notified organizations falling within

their mandate. In addition, the OLC mailed the original application package to approximately 29,000 organizations contained on the OLC database.

As a result of that comprehensive notification programme, a total of 249 valid applications were received by the City.

In keeping with the OLC guidelines, preference was given to applicants who held Monte Carlo events in the City of Ottawa between January 1, 1996 through March 31, 1998. Thirty-two applicants submitted OLC paperwork summarizing Monte Carlo revenues raised over the prescribed period and those applicants have been recommended to receive a grant equivalent to the revenue the organization would have been expected to generate in one year (i.e., the total revenue generated between Jan. 1/96 to Mar 31/98 prorated to 12 months). A total of **\$178,590** was allocated to organizations which held Monte Carlo events.

Three Charity Grants Committees in support of “Community Support Services”, “Culture”, and “Sports and Leisure” were established to make recommendations respecting the distribution of the remaining **\$1,015,672** (\$1,194,262 less \$178,590). The three Grants Committees had budget targets of \$507,836 (50%); \$253,918 (25%); and, \$253,918 (25%) respectively.

The Community Support Services Committee was comprised of representatives from: the Community Foundation of Ottawa-Carleton; United Way; Regional Health and Social Services; and, the City of Ottawa.

The Culture Committee used the City’s Cultural Assistance Programme (CAP) to evaluate all cultural applications. Arts applications were reviewed by a jury of 5 arts experts and heritage applications were reviewed by a jury of 3 heritage experts, from the local community.

The Sports and Leisure Committee was comprised of City staff from: Sports Services, Woman and Sport; Corporate Lottery Section; and, field staff from recreation facilities.

In keeping with OLC guidelines, priority was given to organizations which demonstrated that the services or programmes under consideration for funding would directly benefit the local (City of Ottawa) community. In addition, recommendations for funding were based on the budgetary needs of the organization (i.e., groups which justified a definite need for advanced funding took precedence over those with operating surpluses),

To facilitate review of the above requirements, the OLC application requested that organizations submit, among other things: financial statements; operating budgets; details respecting other sources of funds and how any funds advanced will be used; and, a detailed outline of programmes and services: what they are, how they are delivered to clients and specific costs.

Although the details of criteria varied between the three grants committees, in general, all applications were evaluated based on an assessment of: clarity, need; merit, feasibility and benefit to the local community.

As noted previously, each of the Grants Committees had an identified target budget at the outset of the evaluation process. After each Committee had allocated what it deemed to be appropriate

grants to the applicants within its envelope area, the staff representative for each envelope area identified any surplus or shortfall versus the target amount. Minor adjustments were made to the budget targets to ensure that the organizations which justified the greatest need were accommodated.

The Community Support Services Grants Committee reviewed 172 applications and recommended a total allocation of \$529,280 (52% of the total grants committees budget). The Cultural Grants Committee reviewed 47 applications and recommended a total allocation of \$265,672 (26% of the total grants committees budget). The Sports and Leisure Grants Committee reviewed 30 applications and recommended a total allocation of \$220,720 (22% of the total grants committees budget).

The final roster (attached as Document 1) lists all organizations which submitted applications that complied with the AFP guidelines including the amount of funding recommended for each organization.

Where an applicant has been recommended for no funding, it is typically because:

- the organization identified an operating surplus
- other sources of funding were identified
- the application was unclear in its identified use of funds
- requested funds were not for a permitted use (e.g., capital projects; fundraising activities)
- the use of funds was deemed “low priority” in the context of the other applications received

Subject to Council approval of the roster, the Department of Urban Planning and Public Works will forward the roster and any required materials (e.g., mandatory documentation provided with the applications) to the OLC prior to the March 31, 1999 deadline.

Notification

Each organization which submitted an application has been: advised of its recommended amount of funding; notified of the PP&B meeting at which this item is scheduled to be considered; and, invited to contact the staff representative of the applicable Charity Grants Committee with any questions respecting the organization’s application.

Disposition

Department of Urban Planning and Public Works to forward roster and other required materials to the Ontario Lotteries Corporation.

List of Supporting Documentation

Document 1 Final Roster to be Forwarded to the Ontario Lottery Corporation

Part II - Supporting Documentation

Document 1

Charity Roster to be Forwarded to the Ontario Lottery Corporation

Community Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
ABBEYFIELD HOUSES SOCIETY OF OTTAWA		\$3,500.00	\$3,500.00
ABOUT FACE OTTAWA-CARLETON CHAPTER		\$5,000.00	\$5,000.00
AGORAPHOBIA AND PANIC VOLUNTEER ASSOCIATION		\$1,000.00	\$1,000.00
AIDS COMMITTEE OF OTTAWA		\$10,000.00	\$10,000.00
ALZHEIMER SOCIETY OF OTTAWA-CARLETON			\$0.00
APHASIA CENTRE OF OTTAWA-CARLETON			\$0.00
ARTHRITIS SOCIETY			\$0.00
ASSOCIATED CANADIAN TRAVELLERS			\$0.00
ASSOCIATION POUR INTEGRATION SOCIALE COMMUNAUTAIRE POUR OTTAWA-CARLETON		\$10,000.00	\$10,000.00
AUTISM SOCIETY ONTARIO OTTAWA CHAPTER	\$0.00		\$0.00
AUXILIAIRE BENEVOLES HOPITAL MONTFORT			\$0.00
BANFF AVENUE TENANTS ASSOCIATION		\$3,450.00	\$3,450.00
BIG BROTHERS ASSOCIATION OF OTTAWA-CARLETON		\$10,000.00	\$10,000.00
BIG SISTERS ASSOCIATION OF OTTAWA-CARLETON		\$3,000.00	\$3,000.00
BIRTHRIGHT OF OTTAWA			\$0.00
BLACK SCHOLARSHIP FUND		\$10,000.00	\$10,000.00
B'NAI BRITH FOUNDATION DISTRICT 22	\$0.00		\$0.00
B'NAI BRITH OTTAWA LODGE 885			\$0.00
BOYS AND GIRLS CLUB OF OTTAWA-CARLETON		\$12,000.00	\$12,000.00
BREAST CANCER ACTION		\$5,000.00	\$5,000.00
BRUCE HOUSE		\$10,000.00	\$10,000.00
BUKOWINIAN GREEK ORTHODOX	\$3,887.30		\$3,887.30
CANADIAN ASSOCIATION FOR THE ADVANCEMENT OF PEOPLE		\$8,000.00	\$8,000.00
CANADIAN ASSOCIATION OF THE DEAF			\$0.00
CANADIAN BATTLE OF NORMANDY FOUNDATION			\$0.00
CANADIAN CELIAC ASSOCIATION OTTAWA CHAPTER		\$500.00	\$500.00
CANADIAN CYSTIC FIBROSIS	\$386.32		\$386.32
CANADIAN DIABETES ASSOCIATION			\$0.00
CANADIAN HEARING SOCIETY		\$2,000.00	\$2,000.00
CANADIAN IMMIGRANT ASSOCIATION INFORMATION CENTRE			\$0.00
CANADIAN MOTHERCRAFT OF OTTAWA-CARLETON		\$5,000.00	\$5,000.00

Community Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
CANADIAN PARAPLEGIC ASSOCIATION			\$0.00
CANADIAN TOY TESTING COUNCIL			\$0.00
CANTERBURY COMMUNITY ASSOCIATION		\$1,000.00	\$1,000.00
CAUSEWAY WORK CENTRE INC.		\$5,000.00	\$5,000.00
CENTRAL CANADA EXHIBITION	\$0.00		\$0.00
CENTRE D'INFORMATION ET D'AIDE POUR LES DEMUNIS			\$0.00
CENTRE YOUVILLE		\$10,000.00	\$10,000.00
CENTRETOWN COMMUNITY HEALTH CENTRE		\$10,000.00	\$10,000.00
CHAMPIONS FOR CHILDREN (CHILDREN AID FOUNDATION)			\$0.00
CHILDREN AT RISK		\$10,000.00	\$10,000.00
CHILDREN WISH FOUNDATION			\$0.00
CHILDREN'S HOSPITAL OF EASTERN ONTARIO	\$5,704.97		\$5,704.97
CHILDREN'S HOSPITAL VOLUNTEER ASSOCIATION			\$0.00
CHILDREN'S VILLAGE OF OTTAWA-CARLETON			\$0.00
CHRISTIE LAKE COMMUNITY CENTRES		\$14,125.00	\$14,125.00
CONGREGATION MACHZIKIEI HADAS SISTERHOOD			\$0.00
CONREGATION CHOFETZ CHAIM25152			\$0.00
COUNCIL ON AGING OF OTTAWA-CARLETON		\$1,000.00	\$1,000.00
DAVID SMITH CENTRE (YOUTH DRUG AND ALCOOL TREATMENT CENTRE)		\$14,125.00	\$14,125.00
DISABLED PERSONS COMMUNITY RESOURCES			\$0.00
DISTRESS CENTRE OF OTTAWA AND REGION		\$7,000.00	\$7,000.00
DOOR (THE)(OPPORTUNITIES)		\$6,180.00	\$6,180.00
DOVERCOURT RECREATION ASSOCIATION		\$6,000.00	\$6,000.00
ECOLE MONTFORT			\$0.00
ENGLISH LANGUAGE TUTORING		\$5,000.00	\$5,000.00
FERNHILL SCHOOL			\$0.00
FRIENDS OF ABANDONED PETS	\$14,958.21		\$14,958.21
GATEWAY HOUSE		\$10,000.00	\$10,000.00
GIRLS GUIDE OF CANADA			\$0.00
GLEBE CENTRE		\$10,000.00	\$10,000.00
GOOD COMPANIONS		\$10,000.00	\$10,000.00
HARMONY HOUSE		\$10,000.00	\$10,000.00
HELLENIC COMMUNITY OF OTTAWA	\$10,423.38		\$10,423.38
IMMIGRANT ORGANIZATION "FIRST STEPS"			\$0.00
IMPERIAL ORDER OF DAUGHTERS OF THE EMPIRE			\$0.00
INVTRIT LEARNING RESOURCE CENTRE			\$0.00

Community Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
INSTITUTE FOR POSITIVE HEALTH FOR SENIORS		\$500.00	\$500.00
JAMAICAN (OTTAWA)COMMUNITY ASSOCIATION		\$13,000.00	\$13,000.00
JIM COODE MEMORIAL	\$3,654.28		\$3,654.28
JOHN HOWARD SOCIETY		\$10,000.00	\$10,000.00
JUDIAC HERITAGE FOUNDATION OF OTTAWA	\$0.00		\$0.00
KIDNEY FOUNDATION OF CANADA			\$0.00
KINGS DAUGHTERS DINNER WAGON			\$0.00
KNIGHTS OF COLUMBUS-5717			\$0.00
LA FONDATION LES AMIS DU CENTRE DE JOUR POLYVALENT DES AINES FRANCOPHONES		\$3,000.00	\$3,000.00
LA MAGIC DES LETTRES		\$5,000.00	\$5,000.00
LA RENCONTRE		\$2,900.00	\$2,900.00
LANGUAGES OF LIFE INC	\$4,229.20		\$4,229.20
L'ARCHE OTTAWA		\$1,000.00	\$1,000.00
L'UNION CULTURELLE DES FRANCO ONT.			\$0.00
LEBANESE & ARAB SOCIAL	\$6,710.43		\$6,710.43
LES AMIS DE L'HOPITAL GENERAL D'OTTAWA			\$0.00
LES SCOUTS DU DISTRICT D'OTTAWA		\$3,000.00	\$3,000.00
LINE 1000 PLACEMENT		\$3,000.00	\$3,000.00
LIONS CLUB OF OTTAWA	\$7,131.10		\$7,131.10
LIONS CLUB OTTAWA-VANIER			\$0.00
LUNG ASSOCIATION			\$0.00
MAISON COMMUNAUTAIRE DE LA BASSE VILLE		\$10,000.00	\$10,000.00
ME ASSOCIATION			\$0.00
MELKITE CATHOLIC YOUNG ADULT ORGANIZATION		\$500.00	\$500.00
MURRAY HOUSE		\$10,000.00	\$10,000.00
NATIONAL CAPITAL CHILDRENS ONCOLOGY CARE	\$7,007.62		\$7,007.62
NER DAVID EDUCATIONAL SCHOLARSHIP FUND			\$0.00
OPERATION GO HOME			\$0.00
OPTIMIST CLUB OF OTTAWA			\$0.00
OTTAWA BLOCK PARENT		\$5,000.00	\$5,000.00
OTTAWA CIVIC HOSPITAL AUXILIARY		\$10,000.00	\$10,000.00
OTTAWA CHINESE COMMUNITY SERVICE CENTRE		\$10,000.00	\$10,000.00
OTTAWA DEAF CENTRE			\$0.00
OTTAWA HEART INSTITUTE			\$0.00
OTTAWA RAPE CRISIS CENTRE			\$0.00
OTTAWA SALUS CORPORATION		\$7,500.00	\$7,500.00
OTTAWA TALMUD TORAH BOARD		\$500.00	\$500.00

Community Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
OTTAWA TALMUD TORAH AFTERNOON SCHOOL			\$0.00
OTTAWA TORAH INSTITUTE			\$0.00
OTTAWA VALLEY AUTISTIC HOMES		\$5,000.00	\$5,000.00
OTTAWA WEST OPTIMIST CLUB	\$658.46		\$658.46
OTTAWA-CARLETON ASSOCIATION FOR PERSONS WITH DEV. DISABILITIES			\$0.00
OTTAWA-CARLETON IMMIGRANT SERVICES		\$5,000.00	\$5,000.00
OTTAWA-CARLETON INDEPENDENT LIVING CENTRE		\$10,000.00	\$10,000.00
OTTAWA-CARLETON WILDLIFE CENTRE		\$500.00	\$500.00
OTTAWA YOUTH CENTRE FOR JEWISH HERITAGE			\$0.00
OTTAWA JEWISH HOME FOR THE AGED/HILLEL LODGE		\$10,000.00	\$10,000.00
OVERBROOK-FORBES COMMUNITY SERVICE ASSOCIATION		\$10,000.00	\$10,000.00
PARENT RESOURCE CENTRE		\$6,000.00	\$6,000.00
PATRICIA ALLEN MEMORIAL FUND		\$10,000.00	\$10,000.00
PATRO D'OTTAWA	\$662.97		\$662.97
PERLEY AND RIDEAU VETERANS HEALTH CARE		\$10,000.00	\$10,000.00
PERSONAL CHOICE INDEPENDENT LIVING			\$0.00
PINECREST QUEENSWAY HEALTH COMMUNITY SERVICES			\$0.00
PLANETARY ASSOCIATION FOR CLEAN ENERGY		\$500.00	\$500.00
PROTECTION OF HOLY VIRGIN RUSSIAN ORTHODOX CHURCH	\$6,410.45		\$6,410.45
QUEENSWAY-CARLETON HOSPITAL FOUNDATION			\$0.00
QUOTA CLUB OF OTTAWA INC	\$225.65		\$225.65
R.E.A.C.H.		\$10,000.00	\$10,000.00
RADIO OTTAWA INC.		\$5,000.00	\$5,000.00
RAINBOW WOMAN CENTRE		\$5,000.00	\$5,000.00
REHABILITATION CENTRE		\$2,500.00	\$2,500.00
RIDEAUWOOD ADDICTION AND FAMILY SERVICES		\$5,000.00	\$5,000.00
RIVERSIDE PARK NURSERY SCHOOL		\$1,000.00	\$1,000.00
RP EYE RESEARCH FOUNDATION-OTTAWA-HULL CHAPTER		\$500.00	\$500.00
SAINT ELIZABETH HEALTH CARE			\$0.00
SANDY HILL CHILD CARE		\$1,000.00	\$1,000.00
SCHOOL OF YOUNG ISRAEL			\$0.00
SENIOR ACTIVITY CENTRE		\$10,000.00	\$10,000.00
SERENA CANADA	\$0.00		\$0.00
SERENITY RENEWAL FOR FAMILIES		\$5,000.00	\$5,000.00

Community Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
SERVICE A L'ENFANCE-ALADIN CHILD CARE		\$500.00	\$500.00
SERVICE DE SANTE DES SOEURS DE LA CHARITE		\$10,000.00	\$10,000.00
SERVICE D'ENTRAIDE COMMUNAUTAIRE		\$1,000.00	\$1,000.00
SEXUAL ASSAULT SUPPORT CENTRE OF OTTAWA			\$0.00
SHEPHERDS OF GOOD HOPE		\$5,000.00	\$5,000.00
SHORT TERM CHILD CARE			\$0.00
SPECIAL NEEDS NETWORK		\$5,000.00	\$5,000.00
SPINA BIFIDA & HYDROCEPHALUS ASSOC	\$0.00		\$0.00
SPRING COTTAGE RECOVERY HOME			\$0.00
ST MARY'S HOME		\$5,000.00	\$5,000.00
ST PATRICK'S HOME FOUNDATION		\$10,000.00	\$10,000.00
ST THERESA WOMEN SODALITY		\$500.00	\$500.00
ST. ELIAS ANTIOCHEAN ORTHODOX CHURCH	\$8,233.19		\$8,233.19
STAR OF DAVID	\$4,515.45		\$4,515.45
STS PETER AND PAUL		\$500.00	\$500.00
TAMIRFOUNDATION		\$8,000.00	\$8,000.00
TALMUDIC FOUNDATION OF OTTAWA			\$0.00
THE NATIONAL INSTITUTE OF JAMAICAN CANADIANS			\$0.00
TOTAL COMMUNICATION		\$8,000.00	\$8,000.00
TOTS AND TOYS		\$5,000.00	\$5,000.00
UKRAINIAN ORTHODOX CATHEDRAL			\$0.00
UNITED NATIONS ASSOCIATION IN CANADA		\$500.00	\$500.00
UNIVIRUS OF CANADA			\$0.00
VICTIMS OF VIOLENCE	\$787.98		\$787.98
VILLA MARCONI	\$2,603.66	\$6,000.00	\$8,603.66
WALLACE HOUSE		\$10,000.00	\$10,000.00
WATERCAN			\$0.00
WESTBORO BEACH COMMUNITY ASSOCIATION		\$3,000.00	\$3,000.00
WORK AND FAMILY PARTNERSHIP (ANDREW FLECK)		\$500.00	\$500.00
WORLD FEDERALIST FOUNDATION		\$500.00	\$500.00
WORLD WIDE AIDS FOUNDATION	\$21,543.12		\$21,543.12
YESHIVA SISTERHOOD		\$500.00	\$500.00
YET KEEN SENIORS DAY CENTRE		\$10,000.00	\$10,000.00
Y'S OWL		\$5,000.00	\$5,000.00
TOTALS	\$109,733.74	\$529,280.00	\$639,013.74

Culture Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
AL-ARZ LEBANESE GROUP		\$5,000.00	\$5,000.00
ASSOCIATION OF FRIENDS OF BILLINGS ESTATE		\$8,000.00	\$8,000.00
BYTOWN FIRE BRIGADE		\$2,000.00	\$2,000.00
CANADIAN FILM INSTITUTE		\$0.00	\$0.00
CARNIVAL OF CULTURES		\$10,000.00	\$10,000.00
CENTRE DE THEATRE FRANCOPHONE D'OTTAWA CARLETON		\$20,000.00	\$20,000.00
CHILDREN'S FESTIVAL DE LA JEUNESSE		\$8,000.00	\$8,000.00
COMPAGNIE VOX THEATRE		\$2,000.00	\$2,000.00
CROATIAN FOLKLORE ENSEMBLE CROATOAN		\$2,000.00	\$2,000.00
FESTIVAL FRANCO (1994 INC.)		\$0.00	\$0.00
FRIENDS OF THE CANADIAN WAR MUSEUM		\$1,500.00	\$1,500.00
ITALIAN CULTURAL CENTRE	\$962.19	\$38.00	\$1,000.19
LE GROUPE DE LA PLACE ROYALE		\$4,000.00	\$4,000.00
LES EDITIONS DU VERMILLON		\$5,000.00	\$5,000.00
MULTICULTURAL ARTS FOR SCHOOLS & COMMUNITIES		\$5,000.00	\$5,000.00
NATIONAL CAPITAL DRAGON BOAT RACE FESTIVAL		\$0.00	\$0.00
OPERA LYRA		\$12,270.00	\$12,270.00
OTO (ODYSSEY) THEATRE OF ONTARIO		\$5,000.00	\$5,000.00
OTTAWA ADULT INSTITUTE FOR JEWISH EDUCATION		\$1,000.00	\$1,000.00
OTTAWA ART GALLERY		\$7,500.00	\$7,500.00
OTTAWA ARTS CENTRE FOUNDATION		\$20,000.00	\$20,000.00
OTTAWA CHORAL SOCIETY		\$5,000.00	\$5,000.00
OTTAWA FESTIVAL NETWORK		\$0.00	\$0.00
OTTAWA FOLK FESTIVAL		\$5,000.00	\$5,000.00
OTTAWA HIGHLAND DANCING ASSOCIATION		\$4,000.00	\$4,000.00
OTTAWA INTERNATIONAL JAZZ FESTIVAL		\$15,000.00	\$15,000.00
OTTAWA SCHOOL OF ART		\$4,000.00	\$4,000.00
OTTAWA SCHOOL OF SPEECH OF DRAMA		\$0.00	\$0.00
OTTAWA SYMPHONY ORCHESTRA		\$4,000.00	\$4,000.00
OTTAWA-HULL BLUES FESTIVAL		\$0.00	\$0.00
PHILHARMONIE DES JEUNES		\$0.00	\$0.00
POLISH HERITAGE FOUNDATION	\$7,635.93	\$0.00	\$7,635.93
REGROUPEMENT DES ORGANISMES DU PATRIMOINE FRANCO-ONTARIEN		\$17,864.00	\$17,864.00
RUSSIAN LANGUAGE "ROOTS"		\$1,000.00	\$1,000.00
SAW GALLERY		\$33,000.00	\$33,000.00
SETTIMANA ITALIANA		\$0.00	\$0.00
SVITANOK UKRANIAN DANCE SOCIETY		\$6,000.00	\$6,000.00
THE BROKEN ENGLISH THEATRE COMPANY		\$10,000.00	\$10,000.00
THE GREAT CANADIAN THEATRE COMPANY		\$20,000.00	\$20,000.00
THE SCHOOL OF DANCE		\$10,000.00	\$10,000.00

Culture Groups Applicant	Proposed Monte Carlo Allocation	Proposed Grants Committee Amount	Total
THEATRE DE LA VIELLE 17		\$5,000.00	\$5,000.00
THEATRE DES LUTINS		\$0.00	\$0.00
THEATRE DU TRILLIUM		\$4,000.00	\$4,000.00
THEATRE LA CATAPULTE		\$3,500.00	\$3,500.00
UNISONG		\$0.00	\$0.00
VOLUNTEER CENTRE OF OTTAWA-CARLETON		\$0.00	\$0.00
WORLD INTERACTION MONDIALE		\$0.00	\$0.00
TOTALS	\$8,598.12	\$265,672.00	\$274,270.12

Sports Groups	Proposed Monte Carlo Allocation	Proposed Grant Committee Amount	Total
Applicant			
BEL-AIR COPELAND LIONS		\$4,000.00	\$4,000.00
BRITTANIA FOOTBALL ASSOC	\$102.89	\$30,000.00	\$30,102.89
CANADIAN SPECIAL OLYMPICS		\$15,000.00	\$15,000.00
CANTERBURY HOCKEY ASSOCIATION		\$20,000.00	\$20,000.00
DUKES FOOTBALL ASSOCIATION		\$2,100.00	\$2,100.00
EAST OTTAWA GENERALS FOOTBALL CLUB		\$5,000.00	\$5,000.00
GLEBE LITTLE LEAGUE INC.		\$16,000.00	\$16,000.00
GLOUCESTER/OTTAWA KINGFISH SWIM CLUB	\$24,727.82	\$0.00	\$24,727.82
JUNIOR RYDERS FOOTBALL ASSOCIATION		\$3,450.00	\$3,450.00
MINTO COLTS ATHLETIC & CULTURAL ASSOCIATION		\$4,000.00	\$4,000.00
MINTO PRECISION SKATERS		\$2,000.00	\$2,000.00
MYERS RIDERS FOOTBALL CLUB		\$4,000.00	\$4,000.00
NATIONAL CAPITAL AMATEUR ATHLETIC ASSOCIATION		\$1,000.00	\$1,000.00
NATIONAL CAPITAL AMATEUR FOOTBALL ASSOCIATION		\$1,000.00	\$1,000.00
NATIONAL CAPITAL BOYS COMPETITIVE GYMNASTICS ACADEMY		\$2,670.00	\$2,670.00
NATIONAL CAPITAL DIVISION CANADIAN ASSOCIATION FOR DISABLED SKIING		\$25,500.00	\$25,500.00
NATIONAL CAPITAL SPORTS COUNCIL OF THE DISABLED		\$1,000.00	\$1,000.00
OTTAWA ICE MINOR HOCKEY ASSOCIATION		\$5,400.00	\$5,400.00
OTTAWA DEAF SPORTS CLUB	\$7,875.14	\$0.00	\$7,875.14
OTTAWA ROWING CLUB	\$12,416.66	\$0.00	\$12,416.66
OTTAWA GYMNASTICS CENTRE INC.		\$23,000.00	\$23,000.00
OTTAWA SYNCHRONIZED SWIM CLUB		\$3,600.00	\$3,600.00
OTTAWA VANIER LITTLE LEAGUE		\$8,000.00	\$8,000.00
OTTAWA WEST HOCKEY ASSOCIATION		\$8,000.00	\$8,000.00
OTTAWA CARLETON BASEBALL ASSOCIATION		\$1,000.00	\$1,000.00
RIDEAU CANOE CLUB		\$15,000.00	\$15,000.00
ST. LAURENT HOCKEY ASSOCIATION		\$6,000.00	\$6,000.00
SOUTHEND MINOR HOCKEY ASSOC	\$15,135.63	\$0.00	\$15,135.63
SOUTH OTTAWA LITTLE LEAGUE		\$12,000.00	\$12,000.00
SOUTH HOCKEY & SPORTS CAMP		\$2,000.00	\$2,000.00
Totals	\$60,258.14	\$220,720.00	\$280,978.14