

## Infrastructure Stimulus Fund

Project	Ward	Cost (\$M)	Cumulative (\$M)	Job Creation	Comment
<b>Transit</b>					
903275 SW Transitway Extension (Fallowfield - Barrhaven TC)	3	52.60	52.60	604.60	Net Funding in place and subject to partnership funding
Baseline Station Tunnel, College Ave Overpass	8	38.00	90.60	436.78	Not in DC background study
Woodroffe Ave. Pedestrian Overpass to Baseline Transit Station	8	5.00	95.60	57.47	Not in DC background study
<b>Council Motion</b>					
904270 Terry Fox (Flamborough to Kanata Ave)	4	47.70	143.30	548.28	DC eligible of \$15.74M
903176 Hunt Club Extension to Hwy 174	10	51.00	194.30	586.21	Project partially dependant on expedited approvals and property acquisition
<b>Pedestrian and Cycling</b>					
New Sidewalks (see Appendix A)	CW	5.12	199.42	58.80	DC eligible of \$0.2M
Rural Pathways (see Appendix A). (Cycling facilities are a portion of this funding envelope.)	CW	3.40	202.82	39.08	
Urban Multi-Use Pathway construction / refurbishment (see Appendix A). (Cycling facilities are a portion of this funding envelope.)	CW	1.09	203.90	12.47	
Sidewalk and Curb Renewal (see Appendix B)	CW	2.07	205.97	23.74	
St Joseph Blvd Streetscaping	1,2	2.50	208.47	28.74	
<b>Renewal</b>					
Real Property	CW	3.50	211.97	40.23	
- Bellevue Manor CC roofing - \$80K	16	0.08	212.05	0.92	
- Fire Administration HVAC units - \$350K	CW	0.35	212.40	4.02	
- Septic system re-construction - \$70K	CW	0.07	212.47	0.80	
- Aberdeen pavillion cladding - \$200K	17	0.20	212.67	2.30	
- Carleton Lodge windows/elevators - \$750K	22	0.75	213.42	8.62	
- Arts Court HVAC system - \$550K	12	0.55	213.97	6.32	
- Centre D'Accueil Champlain elevators - \$400K	12	0.40	214.37	4.60	
- Accessibility - \$1.1M	CW	1.10	215.47	12.64	
905149 O- Train Capital Works	CW	0.90	216.37	10.34	
Integrated Road Water Sewer Program (see Appendix C)	CW	63.00	279.37	724.14	
Resurfacing (see Appendix D).	CW	35.56	314.92	408.70	
Rural Road Upgrades (see Appendix E)	CW	6.38	321.30	73.33	
Structures Program (see Appendix F)	CW	38.30	359.60	440.23	
Traffic Signal and Sign Renewal (see Appendix G)	CW	2.15	361.76	24.74	
Transitway Improvement Program	CW	2.05	363.81	23.56	
<b>Growth</b>					
903169 Earl Armstrong (Rideau River - Limebank)	22	35.00	398.81	402.30	DC eligible of \$11.1M
904711 Limebank Rd (Spratt to Earl Armstrong)	22	10.00	408.81	114.94	DC eligible of \$2.66M
900427 Hazeldean Road (Terry Fox to Carp)	6	65.00	473.81	747.13	DC eligible of \$20.59M
903211 Mer Bleue Road (500 mtrs S of Innes - Hydro Corridor)	2	5.00	478.81	57.47	DC eligible of \$1.59M
903219 Tenth Line Road - BBHBP - Urban Boundary	19	7.00	485.81	80.46	DC eligible of \$2.21M
903217 Trim Road (Innes to BBHBP)	19	11.00	496.81	126.44	DC eligible of 3.49M
<b>TOTAL</b>		<b>496.81</b>		<b>5710</b>	

As tabled, the amount was \$342M and was revised based on Councillor requests and staff adjustments  
 Job creation totals based on Federation of Canadian Municipalities (FCM) Infrastructure formula.

### Social Housing Initiatives

Project	Ward	Cost (\$M)	Cumulative (\$M)	Job Creation	Comment
<b>OCHC Rehab/Redevelopment Program</b>					
MacDonald Manor	12	0.22	0.22	2.54	
Pere Charlebois, 1030	13	0.02	0.24	0.17	
Queen Mary Court	13	0.02	0.25	0.17	
Donald Court	13	0.03	0.28	0.34	
Blair House	14	0.15	0.43	1.72	
Overbrook: Lowren 1,2,3,6	13	3.78	4.21	43.40	
Mooretown	16	1.62	5.83	18.62	
Somerset Rooming House	12	0.01	5.84	0.11	
Cumberland Rooming House	12	0.01	5.85	0.11	
Bruyere Rooming House	12	0.01	5.86	0.11	
King Edward, 303	12	0.02	5.87	0.17	
Beausejour 1 & 2	12	0.10	5.97	1.15	
Carson/Paul	13	0.35	6.32	3.98	
Edgeworth, 460	7	0.25	6.56	2.82	
Frank	14	0.01	6.57	0.11	
Kilborn, 1670	18	0.36	6.93	4.14	
Ashgrove	16	0.32	7.25	3.64	
Hayley Court	12	0.03	7.28	0.38	
Bruyere & Belanger	12	0.24	7.52	2.76	
Bathgate Court	13	0.31	7.84	3.61	
Cairine Court	13	0.70	8.54	8.10	
Dubeau Court	13	0.08	8.62	0.92	
Loretta/Young	15	0.20	8.82	2.30	
Lebreton 1	14	0.19	9.01	2.13	
Lebreton 2	14	0.10	9.11	1.15	
Christie Place	8	0.08	9.19	0.92	
Lebreton 3	14	0.10	9.29	1.15	
Nepean Place	14	0.45	9.74	5.19	
Woodland Place	10	0.84	10.58	9.64	
Cahill Place	10	0.84	11.42	9.67	
Tapiola Court	10	0.49	11.91	5.65	
Strathcona: Wiggins, 300	12	0.10	12.00	1.10	
Strathcona: Wiggins, 310, 320, 430	12	0.02	12.02	0.17	
Strathcona: Renovation 1	12	0.20	12.22	2.28	
Strathcona: Goulbourn	12	0.53	12.75	6.09	
Strathcona: Nancy Smith	12	0.06	12.81	0.74	
Gilmour	14	0.01	12.82	0.13	
May Nickson Place	14	0.33	13.15	3.80	
Orchard Grove	7	0.13	13.28	1.49	
St. Peters Court	18	0.21	13.49	2.37	
Blohm Court	10	0.30	13.79	3.45	
Cameron Court	10	0.10	13.89	1.15	
Fairlea Court	10	0.42	14.31	4.85	
Karsh Court	10	0.42	14.73	4.80	
Lavigne Court	10	0.17	14.89	1.90	
Revell	10	0.01	14.91	0.14	
McAuley Place	14	0.30	15.21	3.45	
St. Laurent Place	13	0.03	15.24	0.34	
Brian Bourns Place	14	0.15	15.39	1.72	
Mayview, 1433	16	0.13	15.52	1.49	
Allard Place	15	0.07	15.58	0.77	
Hasenack Place	14	0.13	15.71	1.49	
Scotthill	15	0.30	16.01	3.45	
Hintonburg Place	15	0.01	16.02	0.13	
McCartin Place	17	0.01	16.03	0.11	
Rockingham, 1126	17	0.01	16.05	0.13	
Hunt Club Place	10	0.58	16.63	6.70	
Cumberland/George	12	0.44	17.07	5.02	
Silver Heights	12	0.36	17.42	4.13	
Hooper	16	0.10	17.52	1.15	
Pinecrest Terrace	8	0.17	17.69	1.93	
Confederation Court	18	0.29	17.98	3.29	
Ridgemount Terrace	16	1.06	19.04	12.18	
Russell Heights	18	0.32	19.35	3.64	
Shillington	16	0.04	19.40	0.49	

Project	Ward	Cost (\$M)	Cumulative (\$M)	Job Creation	Comment
St. Laurent	13	0.06	19.45	0.66	
Carsons	13	0.05	19.50	0.58	
Rideauview Terrace	16	0.80	20.30	9.19	
Michelle Heights	7	0.11	20.41	1.26	
Morrison Gardens	8	0.10	20.51	1.11	
Albion Gardens	10	0.03	20.54	0.29	
Bellevue Manor	16	0.72	21.25	8.26	
Ramsey Crescent	7	0.01	21.26	0.07	
Russell Manor	18	0.03	21.28	0.29	
Wurtemberg	12	0.15	21.43	1.70	
Brooke Towers	14	0.09	21.53	1.09	
Golden Manor	15	1.73	23.26	19.92	
Rochester Heights	14	0.01	23.27	0.11	
Walkley Road	10	0.36	23.63	4.17	
Maclaren Towers	14	0.92	24.55	10.54	
Hampton Court	15	0.41	24.96	4.66	
Rochester	14	0.11	25.06	1.22	
Murray	12	0.18	25.24	2.02	
Blair Court	18	0.00	25.24	0.04	
Beausoleil	12	3.38	28.62	38.83	
St. Laurent Blvd.	13	0.07	28.68	0.76	
Clementine	17	1.61	30.30	18.54	
Donald Street	13	1.26	31.55	14.43	
Wellington Towers	15	0.04	31.59	0.47	
Bank	18	1.11	32.70	12.76	
Albion-Heatherington	10	0.73	33.44	8.44	
Friel	12	0.13	33.57	1.47	
Mcewen Terrace	7	0.69	34.26	7.95	
Thomson	13	0.14	34.40	1.66	
Charlotte	12	0.12	34.52	1.38	
Lepage Manor	16	0.02	34.54	0.23	
Heather Manor	10	0.10	34.65	1.20	
Russell Gardens	18	0.04	34.68	0.40	
Gladstone Terrace	14	0.03	34.71	0.34	
Somerset	14	1.49	36.20	17.07	
Cavan-Lepage	16	0.15	36.35	1.72	
Foster Farm	7	2.31	38.66	26.58	
Viewmount	9	0.25	38.91	2.86	
Penfield	4	0.10	39.01	1.18	
Caldwell	16	0.90	39.91	10.34	
Montfort	12	0.34	40.25	3.91	
Green Valley Terrace	12	0.04	40.29	0.47	
Garneau	12	0.00	40.29	0.03	
<b>Sub-total</b>		<b>40.29</b>		<b>463</b>	
<b>Other Housing Providers - Capital Repair Grant</b>					
Renewal of Exterior Building Envelopes	CW	3.50	3.50	40.23	
Other Exterior Repairs	CW	0.50	4.00	5.75	
Replacement of Windows and Doors	CW	0.90	4.90	10.34	
Interior Renewal	CW	1.00	5.90	11.49	
Mechanical and Electric System Upgrades	CW	1.50	7.40	17.24	
<b>Sub-total</b>		<b>7.40</b>		<b>85</b>	
<b>Acquisition and Rehab of Existing Buildings</b>					
Acquisition and Rehabilitation Projects	CW	5.00	5.00	57.47	
<b>Sub-total</b>		<b>5.00</b>		<b>57</b>	
<b>TOTAL</b>		<b>52.69</b>		<b>606</b>	

As tabled, the amount was \$84.4M and was revised based on Councillor requests and staff adjustments.

Job creation totals based on Federation of Canadian Municipalities (FCM) Infrastructure formula.

### Recreational Infrastructure Fund

Project	Ward	Cost (\$M)	Cumulative (\$M)	Job Creation	Comment
Merivale Arena - Refurbishments (Could be impacted by the Twin Pad. \$2.7M is minimum investment could be \$4.9M with contemporization.).	9	2.70	2.70	31.03	
Bell Arena - Refurbishments (Could be impacted by the Twin Pad. \$2.7M is minimum investment could be \$4.9M with contemporization.).	9	2.70	5.40	31.03	
Gloucester Splash Pad wave pool - extension of lap pool	11	3.00	8.40	34.48	
Nepean Sportsplex Pool	9	2.00	10.40	22.99	
Carlsbad Springs CC (to replace space lost from school declared surplus and sold)	19	3.20	13.60	36.78	
Nepean Sportsplex Parking Lot	9	2.00	15.60	22.99	
Hintonberg Park Wall replacement	15	1.00	16.60	11.49	
City Park Redevelopment	CW	1.13	17.73	12.99	
McKellar Park Field House - demolish & rebuild	15	1.00	18.73	11.49	
Park Rehabilitation - Piazza Dante (\$600K), Jack Purcell (\$650K), St. Luke's (\$525K)	14	1.78	20.51	20.46	Need change of focus to extend life of parks.
Greenboro Community Centre Expansion, 363 Lorry Greenberg Drive	10	3.70	24.21	42.53	DC eligible of \$0.22M
Greenboro Tennis Court Construction	10	0.13	24.34	1.49	Demand generated from increased use of Greenboro Library
Albion Heatherington Recreation Centre Parking Lot	10	0.05	24.39	0.57	Need to expand parking lot to better serve users of the facility.
Tom Brown Arena - Add Double gymnasium	15	5.00	29.39	57.47	Require a full-size gym for this area of the city.
Hintonburg Community Centre	15	1.20	30.59	13.79	Basement of facility was left unfinished and is currently unusable.
Parkdale Urban Park Redevelopment & Fieldhouse	15	1.20	31.79	13.79	Opportunity to redesign to reflect needs of the community.
Lighting at an existing ball field (Fitzroy Harbour)	5	0.15	31.94	1.72	
Potvin Park 3 Mini Soccer Fields	2	0.30	32.24	3.45	
Rideau Canoe Club (There is already a Major Capital Partnership application on this. Report to Committee on April 2nd)	16	1.80	34.04	20.69	
Hornet's Nest Field House Expansion	2	0.55	34.59	6.32	New Infra. needed to support local sports needs.
Westboro Beach Mitigation	15	0.60	35.19	6.90	Gull wiring to minimize closure of the beach.
New Twin Pad arena - South East Nepean (close down 2 existing arenas)	TBD	21.40	56.59	245.98	DC eligible of \$6.13M - to support growing area of Barrhaven South
Parkdale Market - expand & improve	15	0.50	57.09	5.75	
Sharlotte Birchard centres of early learning	15	1.40	58.49	16.09	
<b>TOTAL</b>		<b>58.49</b>		<b>672</b>	

As tabled, the amount was \$38.0M and was revised based on Councillor requests and staff adjustments.  
 Job creation totals based on Federation of Canadian Municipalities (FCM) Infrastructure formula.

### Cultural Initiatives

Project	Ward	Cost (\$M)	Cumulative (\$M)	Job Creation	Comment
Centrepointe Theatre Expansion - rehearsal and presentation space	8	12.00	12.00	137.93	
Cultural Infrastructure Stimulus fund (existing policy and program in place was not funded as art of the 2009 budget)	CW	1.00	13.00	11.49	
La Nouvelle Scene (Health and Safety & bldg rehab)	12	1.00	14.00	11.49	Not a City Project
Somerset Chinatown BIA Gateway (Net of their \$350K in contributions)	14	0.25	14.25	2.87	Not a City Project
Kanata - West District Library	4	11.00	25.25	126.44	DC eligible of \$3.16M
Vanier and Alta Vista Branches - Renovation	12, 18	1.50	26.75	17.24	
Sunnyside and Cumberland Branches - Renovations	17, 1	1.50	28.25	17.24	
Greely - Replacement	20	1.00	29.25	11.49	
<b>TOTAL</b>		<b>29.25</b>		<b>336</b>	

As tabled, the amount was \$15M and was revised based staff adjustments and Councillor requests.  
 Job creation totals based on Federation of Canadian Municipalities (FCM) Infrastructure formula.

## Infrastructure Stimulus Fund - New sidewalks / Rural Pathways

### Candidate Project List - Sorted by Priority Ranking

#### Sidewalks, Traffic Controls, Sign and Street Lights - \$ 2 million

Ward	Street	From	To	Length (m)	Cost (\$)	Job Creation	Additional Notes
<b><u>Major Pedestrian Transit &amp; Destination Link</u></b>							This list details links connecting major destinations and transit links. They are also of a cost magnitude that would preclude them from being constructed in our annual new sidewalk program, which has limited funding.(\$180k in 2009)
17	Data Centre Rd (W)	Heron	Riverside	955	360,000	4.14	Would link O-Train to local employment, commercial. Heavy beaten path on both sides. Major transit / destination link and pedestrian safety concern.
13	Coventry	Hardy access	St. Laurent Shopping Centre access	300	150,000	1.72	There is no sidewalk along the north side that connects to an access to the community behind. There are two crossing points to access the sidewalk on the other side, neither of which are accessible for disabled. At the corner access there are no ped ramp
16	Canada Post Transit Link	Brookfield	O-Train - Confed. Station	375	145,000	1.67	This is the connection from Brookfield to O-train station and Heron bus transit. There are beaten paths. Major transit / destination link and pedestrian safety concern.
22	Shoreline-Tewsley Transit Link	Tewsley / River Rd	Shoreline (Rolling River)	335	125,000	1.44	Pedestrian safety concerns along River Rd. from one community to another. Transit / destination link and pedestrian safety concern. Pedestrian orientated Multi-use PATHWAY alternative.
17	Bronson	Brewer	Colonel By	640	240,000	2.76	Programs for disabled people at Brewer Centre.
16	Hunt Club	Bowesville	Paul Anka	1250	470,000	5.40	Sidewalk
16	Hunt Club	Paul Anka	220 m E Billy Bishop	465	180,000	2.07	Sidewalk
18	Belfast	Trainyards	Tremblay	560	210,000	2.41	Sidewalk New retail developments, connection is over bridge structure
23	Eagleson	Michael Cowpland	Rothsay	570	236,000	2.71	Sidewalk
CW	Additional Priority Locations	TBD	TBD	TBD	3,000,000	34.48	A report will be brought to Committee, prior to the end of Q2 2009, to identify which locations can be completed.
<b>Sub-Total</b>					<b>5,116,000</b>	<b>59</b>	
<b><u>Urban Multi-use Transit / Destination / Recreation Pathway Links</u></b>							This list details urban pathway links connecting major destinations and / or transit links. They are considered important but because we don't have a dedicated pathway program usually precludes them from being constructed.
18	Industrial Rd (OR 30)	Riverside Dr (OR 19)	Alta Vista	180	25,000	0.29	Multiuse pathway as per OCP. Provides off-road alternative cycling facility in challenging road environment. Links to local cycling route leading to the hospital complex and Hurdman Station pathway network. On-shelf detail design would need updating.
1	Ottawa River Capital Pathway (city-owned section) Improvements 1	10th Line	Trim Road	1900	110,000	1.26	Off-road Link Surface improvements. Pathway segment is currently of a low quality and is on designated cycling network as Community Link. Add stone dust to existing granular to improve surface for cyclists
1	Ottawa River Capital Pathway (city-owned section) Improvements 2	Hiawatha Park Road	10th Line	3500	350,000	4.02	Surface improvements. Add asphalt surface to improve existing unpaved surface for cyclists Off-road Link. Bring pathway segment up to full multiuse pathway paved standard.
16	Sawmill Creek Pathway Connections	Hunt Club	Walkley	1275	250,000	2.87	Complete pathway connections at South Keys between Hunt Club and Walkley
3, 9	Woodroffe Pathway Extension	Fallowfield	Longfields	1000	100,000	1.15	Extension of existing pathway to serve southern community.
18	Alta Vista Transportation Corridor Pathway	Walkley	Smyth	2235	250,000	2.87	Council approved motion to include in Phase I of OCP Excellent link form Hunt Cub and south to Sandy Hill
<b>Sub-Total</b>					<b>1,085,000</b>	<b>12</b>	
<b>Rural Pathways (Multi-Use Cycling &amp; Pedestrian Connection Details - \$2 Million)</b>							
NOTE: Two high priority projects are recommended. Option is to consider phasing each project if full funding not available. Additional phases would then be constructed in subsequent years out of Cycling Facilities (OCP Implementation) Program Budget							
	Prescott-Russell Pathway Linkage	Ottawa City Limits	Innes in Rail ROW	2, 19	2,000,000	22.99	Improvement of existing abandoned rail corridor to provide new off-road facilities for recreation and utilitarian cycling. Involves primarily regrading, stone dust and signage. COUNCIL motion & OCP Recommendation Will require a major capacity-building
	Prescott Subdivision Pathway 1	Alert (Urban Boundary, south edge)	Buckles Street (Osgoode)	20	1,400,000	16.09	As per OCP as Cycling Spine Route and other plans. Connects Osgoode Village to the Urban Area and provides off-road rural cycling corridor in southmost Ottawa Bicycle lanes. Councillor Thompson requested inclusion.

<b>Sub-Total</b>	<b>3,400,000</b>	<b>39</b>	
<b>TOTAL</b>	<b>9,601,000</b>	<b>110</b>	

## Sidewalks and Curbs Renewal

Ward	Street	From	To	Length (m)	Cost (\$)	Cumulative Amount (\$)	Job Creation
01	Princess Louise Dr (North Side)	Brookridge Cr	De Papillon Pl	130	\$40,000	\$40,000	0.46
01	Princess Louise Dr (East Side)	Montcrest Dr	Hautview Cr	90	\$30,000	\$70,000	0.34
01	Princess Louise Dr (East Side)	Pathway	Falwyn Cr East	90	\$30,000	\$100,000	0.34
01	Princess Louise Dr (East Side)	Fourth Line Rd East	Falwyn Cr West	90	\$30,000	\$130,000	0.34
01	Princess Louise Dr (East Side)	Fourth Line Rd Weest	York Mills Dr North	260	\$80,000	\$210,000	0.92
07	Richmond Rd (RR 36) (East Side)	Dumaurier Av	Lovitt Rd	70	\$20,000	\$230,000	0.23
07	Richmond Rd (RR 36) (East Side)	Lovitt Rd	Highfield Cr	160	\$50,000	\$280,000	0.57
07	Richmond Rd (RR 36) (East Side)	Highfield Cr	Grenon Av	80	\$25,000	\$305,000	0.29
07	Richmond Rd (RR 36) (East Side)	Bellfield St	Dumaurier Av	230	\$70,000	\$375,000	0.80
3	Maravista Dr - South S/W	Cedarview Dr	Weybridge Dr	310	\$93,000	\$468,000	1.07
16	Walkley Rd - South Ramp	Adjacent to 691 Walkley Rd		40	\$16,000	\$484,000	0.18
15	Scott St - North Path	Ross Av	Huron	320	\$48,000	\$532,000	0.55
21	Rideau Valley Drive South (OR 13) (East S/W)	North Bridge Limit (180 m Sourg of Old Wellington St)	Commodore Dr	580	\$175,000	\$707,000	2.01
3	Jockvale Rd - South Path	Strandherd Dr	Cedarview Dr	2300	\$345,000	\$1,052,000	3.97
3	Jockvale Rd - North S/W	Cedarview Dr	85m East of Cedarview Dr	90	\$25,000	\$1,077,000	0.29
15	Warwick Pl - East S/W	Sherwood Dr	Dead End	120	\$36,000	\$1,113,000	0.41
15	Fairfax Av - East and West S/W	Ruskin St	Kenilworth	270	\$81,000	\$1,194,000	0.93
15	Clarendon Av - East and West S/W	Geneva St	Helena St	140	\$42,000	\$1,236,000	0.48
3	Cedarview Rd - East Path	Rail Raod Track Overpass	Fallowfield	1960	\$294,000	\$1,530,000	3.38
21	Fourth Line Rd - West S/W	250m South of Community Way	Roger Stevens Dr	590	\$175,000	\$1,705,000	2.01
21	Fourth Line Rd - West S/W	Roger Stevens Dr	Prince of Wales Dr	310	\$92,000	\$1,797,000	1.06
21	Fourth Line Rd - East S/W	275 m South of Community Way	Roger Stevens Dr	620	\$186,000	\$1,983,000	2.14
21	Fourth Line Rd - East S/W	Roger Stevens Dr	Prince of Wales Dr	220	\$65,000	\$2,048,000	0.75
21	Roger Stevens Dr - South S/W	Fourth Line Rd	55 m East of Fourth Line Rd	60	\$17,000	\$2,065,000	0.20
<b>TOTAL</b>					<b>\$2,065,000</b>		<b>24</b>

### Integrated Road, Water and Sewer Projects

Ward	Project	From	To	Cost (\$M)	Cumulative Amount (\$M)	Job Creation
15	Churchill Ave - Phase 1 of 3	(limits to be confirmed)	(limits to be confirmed)	7.5	7.5	86.2
18	Pleasant Park Rd	Haig Dr	Delmar Dr	5.0	12.5	57.5
14	Argyle Park Ave Queen Elizabeth Way	Cartier St Elgin St Park Ave	Elgin St Queen Elizabeth Drwy McLeod St	5.0	17.5	57.5
12	Sussex Drive	George	St Patrick	6.0	23.5	69.0
16	Stormont St Apeldoorn Ave	Apeldoorn Ave Stormont St	Ortona Ave Normandy (S)	4.0	27.5	46.0
7	Pinewood	Richmond Rd	Harwood	3.5	31.0	40.2
20	8th Line Rd Lloyd Graham Ave. Bowen St.	Victoria St. 8th Line Rd. Lloyd Graham Ave.	180 m S of Van Rens St. Bowen St. Creek north of Lloyd Graham	2.5	33.5	28.7
11	Triole St.	Railroad (north of Belfast Rd)	South Dead End	3.0	36.5	34.5
18	Tremblay Rd.	Transitway	Avenue R	4.5	41.0	51.7
8	Indian (St Claire Gardens Phase 2)	Rita	Meadowlands	5.0	46.0	57.5
17	Cambridge St S Jackson Ave Frederick Pl	Dead End Frederick Pl Cambridge Ave	Carling Ave Dow's Lake Rd (Oneonta Rd) Jackson Ave	3.0	49.0	34.5
13	Sandridge Rd.	Hillsdale Rd.	Merriman Ave.	8.0	57.0	92.0
15	Tweedsmuir Ave	Carling Ave	Clare St	6.0	63.0	69.0
<b>TOTAL</b>				<b>63.0</b>		<b>724</b>

## Resurfacing and Preservation Treatments

Resurfacing							
Ward	Street	From	To	Length (m)	Cost (\$)	Cumulative Amount (\$)	Job Creation
1, 2, 19	Des Epinettes Av	Jeanne D'Arc Blvd (OR 55)	Tenth Line Rd (OR 47)	1790	680,000	680,000	7.8
1	Wayside Ct	Des Epinettes Av West	Des Epinettes Av East	220	60,000	740,000	0.7
4, 7	Herzberg Rd	March Rd (OR 49)	Carling Av (OR 38)	840	290,000	1,030,000	3.3
2	Viseneau Dr	Boyer Rd	Innes Rd (OR 30)	1140	360,000	1,390,000	4.1
13	Coventry Rd (OR 50)	Vanier Parkway (OR 19)	Lola St	640	450,000	1,840,000	5.2
8	Baseline Rd (OR 16)	Woodroffe Av (OR 15)	Merivale Rd (OR 63)	2950	2,050,000	3,890,000	23.6
21	Fourth Line Rd (OR 5)	Shellstar Dr	Brophy Dr	7510	2,030,000	5,920,000	23.3
21	Fourth Line Rd (OR 5)	Reevecraig Dr (South)	Dilworth Rd (or 13)	2000	540,000	6,460,000	6.2
21	Donnelly Dr (OR 5)	Merlyn Wilson (RR 5)	Reevecraig Dr South	3710	1,000,000	7,460,000	11.5
21	Merlyn Wilson (OR 5)	RMOC South Limit	Donnelly Rd (OR 2)	790	170,000	7,630,000	2.0
14	Lton St (OR 81)	Somerset St	Catherine St (OR 60)	580	160,000	7,790,000	1.8
20	Glen St	Bruce St	Victoria St (OR 6)	110	20,000	7,810,000	0.2
20	Bruce St	8th Line Rd (or 27)	Glen St	480	90,000	7,900,000	1.0
18	St. Laurent Blvd \ Russell Rd (OR 26)	Belfast Rd	Russell Rd (OR 26) (265 m South of Lancaster Rd)	1540	970,000	8,870,000	11.1
18	Smyth Rd (OR 72)	St. Laurent Blvd (OR 26)	Alta Vista Dr	2980	1,390,000	10,260,000	16.0
1	Amiens St	Tenth Line Rd (OR 47)	Duford Dr	1090	260,000	10,520,000	3.0
19	Trim Rd	Blackburn Bypass (960 m south of Millennium Blvd)	Navan Rd	3730	790,000	11,310,000	9.1
9	Sunderland St	Bentley Av	West Hunt Club Rd (OR 32)	380	113,000	11,423,000	1.3
9	Jamie Av	Dead End	Merivale Rd (OR 63)	690	208,000	11,631,000	2.4
3	Weybridge Dr	Jockvale (S)	Jockvale (N)	1160	383,000	12,014,000	4.4
20	Nixon Dr	River Rd	Jake St	3100	606,000	12,620,000	7.0
21	Roger Stevens Dr	Highway 416	River Rd	4480	1,075,000	13,695,000	12.4
23	Eagleson Rd	Cope Rd	Hazeldean Rd	2580	1,122,000	14,817,000	12.9
5	Kilmaurs Rd	Woodkilton Rd	Dunrobin Rd	1320	260,000	15,077,000	3.0
Preservation							
5	Loggers Way	Galetta Side Rd (OR 22)	Morris Island Dr	5300	185,000	15,262,000	2.1
5	Loggers Way	Morris Island Dr	Dead End 1.1 km North of Morris Island Dr	1110	39,000	15,301,000	0.4
5	Thomas A Dolan Pkwy	Sixth Line Rd	Barlow Cr	1710	26,000	15,327,000	0.3
5	John Shaw Rd	Rabbit Path	Kinburn Side Rd	2680	94,000	15,421,000	1.1
5	Canon Smith Dr	Galetta Side Rd (OR 22)	Fitzroy St (Market St)(N)	1960	30,000	15,451,000	0.3
5	Greenland Rd	Thomas A Dolan Pkwy	Vances Side Rd	3100	47,000	15,498,000	0.5
5	Farmview Rd	Grants Side Rd	Kinburn Side Rd (OR 20)	3080	46,000	15,544,000	0.5
5	Howie Rd	Manion Rd	385m North of Julia Lake Priv	1860	28,000	15,572,000	0.3
4	Kanata Av	Goulbourn Forced Rd	Campean Dr	1870	280,000	15,852,000	3.2
16, 17	Prince of Wales Dr (OR 73)	Baseline Rd (OR 16)	Preston St	3010	270,000	16,122,000	3.1
2	Innes Rd (OR 30 Blackburn Hamlet By-pass)	Old Innes Rd (West Leg)	Old Innes Rd (East Leg)	3320	310,000	16,432,000	3.6
5	Canon Smith Dr	Fitzroy St	Old Birch Rd	1360	120,000	16,552,000	1.4
Provision for paved shoulders							
Project specific instances to be included as part of cycling review					730,000	17,282,000	8.4
Selective Resurfacing/Major Maintenance							
CW	Additional Selective Resurfacing/Major Maintenance Sections - Locations To Be Determined				500,000	17,782,000	5.7
Transit Roads and Park and Ride Lots							
11,13	East Transitway	260m East of Concrete Slab @ St. Laurent Station (lower)	Blair Station	2350	570,000	18,352,000	6.6
8	Eagleson (East) Park and Ride Lots	All Lots	All Lots		720,000	19,072,000	8.3
2	East Transitway Eastbound On-Ramp	St. Joseph Blvd	Eastbound (OR 174 Bus Lane)	370	55,000	19,127,000	0.6

## Resurfacing and Preservation Treatments

Resurfacing							
21	Barnsdale Rd	Prince of Wales Dr (OR 73)	Greenback Rd	1214	262,224	19,389,224	3.0
10, 22	Leitrim Rd (OR 14)	Limebank Rd	Bowesville Rd	2716	570,360	19,959,584	6.6
10	D'Aoust Av	ALBION RD	45 m E of Timbermill St	305	77,775	20,037,359	0.9
10	Davidson Rd	Bank St (OR 31, HWY 31)	Hawthorne Rd	3050	667,950	20,705,309	7.7
10	Sixth St	Queensdale Ave	Athans Av	641	128,841	20,834,150	1.5
21	Cedarview Rd	435m North of Brophy Rd	680m South of Barnsdale Rd	1780	347,100	21,181,250	4.0
2, 10, 19	Anderson Rd (OR 27)	Innes Rd (OR 30)	Dolman Ridge Rd	2914	611,940	21,793,190	7.0
8	Greenbank Rd (OR 13)	Hunt Club (OR 32) (South side of Intersection)	Baseline Rd (OR 16) (Thru Intersection)	2304	1,285,632	23,078,822	14.8
3	Kennevale Dr	Weybridge Dr	Cedarview Rd	973	204,330	23,283,152	2.3
3	Sherway Dr	Fable St	Malvern Dr	1222	399,594	23,682,746	4.6
3	Jockvale Rd	Strandherd Dr	Cedarview Rd	2331	496,503	24,179,249	5.7
5	Carp Rd (OR 5)	Kinburn Side Rd (OR 20)	Galetta Side Rd (OR 22)	6161	1,238,361	25,417,610	14.2
5	Huntmar Dr	Sherruby Way	March rd (OR 49)	797	145,851	25,563,461	1.7
21	Dwyer Hill Rd (OR 3)	Franktown Rd (OR 10)	Bleeks Rd	2840	596,400	26,159,861	6.9
23	Palomino Dr	Eagleson Rd (OR 49)	Eagleson Rd (OR 49)	1053	268,515	26,428,376	3.1
16	Brookline Av	Hampstead Pl	Jasper Av	193	50,952	26,479,328	0.6
16	Crerar Av (Including Bulb/Courts)	Merivale Rd (OR 63)	Fisher Av (OR 69)	868	286,440	26,765,768	3.3
16	Tunis Av	Anna Av	Fisher Av (OR 69)	160	51,360	26,817,128	0.6
5	Galetta Side Rd (OR 22)	Highway 17	Ferry Rd (OR 7)	11280	2,368,800	29,185,928	27.2
11	Ogilvie Rd (OR 50)	St. Laurent Blvd (OR 26)	Aviation Parkway	900	510,300	29,696,228	5.9
20	Yorks Corners Rd	South Branch St (Mill St)	Marionville Rd	6900	1,449,000	31,145,228	16.7
5	Sixth Line (OR 21)	Riddell Rd (OR 109)	Thomas A. Dolan Pkwy	6040	1,105,320	32,250,548	12.7
06, 21	Rothbourne Rd	Highway 7	Lloydalex	2720	652,800	32,903,348	7.5
21	Flewellyn Rd	Ormond Rd	Dwyer Hill Rd (OR 3)	2550	612,000	33,515,348	7.0
21	Flewellyn Rd	Dwyer Hill Rd (OR 3)	Munster Rd	3092	742,080	34,257,428	8.5
<b>Provision for paved shoulders</b>							
Project specific instances to be included as part of cycling review					1,300,000	35,557,428	14.9
<b>TOTAL</b>					<b>35,557,428</b>		<b>409</b>

## Rural Road Upgrades

Ward	Street	From	To	Length (m)	Cost (\$)	Cumulative Amount (\$)	Job Creation
<b>RURAL ROAD OPERATIONAL IMPROVEMENTS</b>							
05	Burnt Lands Rd	1.5 km North of March Rd	Vaughan Side Rd	1550	310,000	310,000	3.56
20	Cooper Hill Rd	20m East of Venna Way	9th Line Rd	520	110,000	420,000	1.26
21	Third Line Rd South	Prince of Whales Dr	Roger Stevens Dr	1920	390,000	810,000	4.48
05	Old Almonte Rd	Corkery Rd	West of Corkery Rd	1000	200,000	1,010,000	2.30
05	Northwoods Dr	Dead End	Buckhams Bay Rd	1660	330,000	1,340,000	3.79
05	Tranquility Lane	Buckhams Bay Rd	Dead End	620	125,000	1,465,000	1.44
19	Trepannier Lane	Dead End	Sparkles St	60	20,000	1,485,000	0.23
19	Manse Rd	East Limit	West Limit	370	60,000	1,545,000	0.69
5	Armitage Ave	Greenland	Sumac Hill	520	85,000	1,630,000	0.98
5	Armitage Ave	Sumac Hill Lane	440m North of Gill Park Lane	540	85,000	1,715,000	0.98
20	9th Line Rd	Marionville Rd	Castor Rd	1870	300,000	2,015,000	3.45
5	Old Almonte Rd	Spruce Ridge Rd	Northshire Rd	1270	205,000	2,220,000	2.36
5	Vaughan Side Rd	Upper Dwyer Hill Rd	Peter Robinson Rd	1510	45,000	2,265,000	0.52
19	Frontier Rd	Burton Rd	Burton Rd	200	35,000	2,300,000	0.40
<b>RURAL ROAD UPGRADES</b>							
04	March Valley Rd	Riddell Dr	Klondile Rd	3080	620,000	2,920,000	7.13
19	Wilhaven Rd	450 m East of Beckett's Creek Rd (Ho. No. 3628)	Canaan Rd.	1200	240,000	3,160,000	2.76
21	Harnett Rd	Paden Rd	Donnelly Rd	1860	370,000	3,530,000	4.25
21	Paden Rd.	Settler's Way (West)	Harnett Rd	830	170,000	3,700,000	1.95
08	Third Line Rd South	Garlock rd	Dilworth Rd	2020	400,000	4,100,000	4.60
20	Stone School Rd	Grey's Creek Rd	360m West of Bank St	730	120,000	4,220,000	1.38
19	O'Toole Rd	Innes Rd	Wilhaven Dr	2100	420,000	4,640,000	4.83
21	Moonstone Rd	Cul-Du-Sac	Rothbourne Rd	1268	205,000	4,845,000	2.36
21	McCordick Rd	Lockhead Rd West	Mackey Rd	1148	185,000	5,030,000	2.13
21	McCordick Rd	Mackey Rd	Cowell Rd	1785	285,000	5,315,000	3.28
21	McCordick Rd	Cowell Rd	Dilworth Rd	1236	200,000	5,515,000	2.30
21	McCordick Rd	Dilworth Rd	McMullen Rd	505	80,000	5,595,000	0.92
19	Tenth Line Rd	700m South of Navan Rd.	Smith Rd	787	125,000	5,720,000	1.44
19	Smith Rd	Tenth Line Rd	Milton Rd	1381	220,000	5,940,000	2.53
19	O'Toole Rd	Innes Rd	French Hill Rd	1812	290,000	6,230,000	3.33
19	French Hill Rd	O'Toole Rd	175m West of Pleasantview Crt	929	150,000	6,380,000	1.72
<b>TOTAL</b>					<b>6,380,000</b>		<b>73</b>

## Structures Program

Ward	Project	Cost (\$)	Cumulative Amount (\$)	Job Creation
	<b>Renewal / Replacement Misc Structures (&lt;\$1M)</b>			
15	Churchill Av/Danforth Av NW Ret. Wall, NW corner Churchill & Danforth [SN010560]	50,000	50,000	0.57
15	Churchill Av/Danforth Av SW Ret. Wall, SW corner Danforth & Churchill [SN010162]	50,000	100,000	0.57
23	Ravine Park Ped Bridge #1, Ravine Park Path, 50m East Old Colony Rd SN751310]	100,000	200,000	1.15
23	Ravine Park Ped Bridge #2 ,Ravine Park Path, 50m W Eagleson Rd [SN751300]	100,000	300,000	1.15
	Corkstown Rd Triple Culvert [118440]	750,000	1,050,000	8.62
7	MacKenzie King Bridge Repairs[SN012200]	600000	1,650,000	6.90
12,14	Terminal Ave O/P [SN056490]	700,000	2,350,000	8.05
11,13	St. Laurent Shopping Centre O/P [SN056020]	800,000	3,150,000	9.20
21	Flewellyn Road Culvert [SN757240](Municipal Drain Requirement)	250,000	3,400,000	2.87
21	Fallowfield Road Culvert [SN757170](Municipal Drain Requirement)	300,000	3,700,000	3.45
21	Mansfield Road Culvert [SN757200](Municipal Drain Requirement)	300,000	4,000,000	3.45
6	Huntley Road Culvert [SN757120](Municipal Drain Requirement)	300,000	4,300,000	3.45
21	Fernbank Road Culvert [SN L758090](Municipal Drain Requirement)	200,000	4,500,000	2.30
21	Flewellyn Road Culvert [SN 750090](Municipal Drain Requirement)	200,000	4,700,000	2.30
21	Paden Rd Culvert [868510] (Municipal Drain Requirement)	200000	4,900,000	2.30
	<b>Subtotal 1</b>	<b>4,900,000</b>		<b>56</b>
	<b>Drainage Culverts (span =1m to 3m)</b>			
19	OR174 Culvert [SN898610]	200,000	5,100,000	2.30
10	Ramsayville Rd Culvert [SN220550]	400,000	5,500,000	4.60
19	Wall Rd Culvert [SN890360]	200,000	5,700,000	2.30
19	Canaan Rd Culvert [SN890070]	500,000	6,200,000	5.75
19	Becketts Creek Rd Culvert [SN890190]	400,000	6,600,000	4.60
19	Birchgrove Road Bridge [SN897090]	300,000	6,900,000	3.45
19	Old Montreal Rd Beckett's Creek Culvert [SN897110]	600,000	7,500,000	6.90
5	Second Line Rd Culvert [SN648150]	300,000	7,800,000	3.45
5	John Shaw Culvert [SN 430200]	200,000	8,000,000	2.30
9	Merivale Rd Culvert [SN 118690]	250,000	8,250,000	2.87
22	Prince of Wales Dr. Culvert [SN 118800]	200,000	8,450,000	2.30
	<b>Subtotal 2</b>	<b>3,550,000</b>		<b>41</b>
	<b>Drainage Culverts (span&lt;1m)</b>			
19,20	Boundary Rd [A223010], Dalmeny Rd [A882320] & Devine Rd [A892040]	350000	8,800,000	4.02
2	Innes Bypass Culverts [A224300], [A224320], [A224323] & [A224327]	250,000	9,050,000	2.87
21	Carlisle Circ [L758860]	20000	9,070,000	0.23
5	Dunhaven Dr [L332530]	40000	9,110,000	0.46
5	Kilkenny Rd [L332650]	30000	9,140,000	0.34
20	Broadway St [L885730]	10000	9,150,000	0.11
20	Byron St [L884360]	15000	9,165,000	0.17
20	Cooper Hill Rd [L886670]	15000	9,180,000	0.17
20	Lafortune Dr [L885830]	15000	9,195,000	0.17
20	Skylark St [L882360]	10000	9,205,000	0.11
21	Third Line Rd [L871715]	10000	9,215,000	0.11
19	Canary St [L894985]	15000	9,230,000	0.17
19	Barnwell Cres [L894893]	25000	9,255,000	0.29
19	Monique Ave [L896120]	15000	9,270,000	0.17
10	Orville Kemp [L222930]	30000	9,300,000	0.34
	<b>Subtotal 3</b>	<b>850,000</b>		<b>10</b>
	<b>Transitway Structures - Renewal</b>			
14,15	Prince of Wales Bridges over Ottawa River [SN011970-1 & 011970-2]	5,000,000	14,300,000	57.47
11	E Transitway U/P Blair Rd Ramp [SN226790]	1,000,000	15,300,000	11.49
7	SW Transitway U/P Sackville Ped Bridge [SN018380]	200,000	15,500,000	2.30
12	E Transitway U/P Nicholas Ramp [SN016040]	1,300,000	16,800,000	14.94

		<b>Subtotal 4</b>	<b>7,500,000</b>		<b>86</b>
	<b>Transitway Structures - Preservation</b>				
CW	Seal bridge & retaining wall surfaces exposed to salt		600,000	17,400,000	6.90
CW	Seal bridge & retaining wall surfaces exposed to salt		400,000	17,800,000	4.60
		<b>Subtotal 5</b>	<b>1,000,000</b>		<b>11</b>
	<b>Renewal of Bridge Structures (&gt;\$1M)</b>				
17,18	Billings Bridge [SN013020]		6,000,000	23,800,000	68.97
12	Minto Bridge West [SN013400]		2,500,000	26,300,000	28.74
17	Heron Bridge [SN012120]		12,000,000	38,300,000	137.93
		<b>Subtotal 6</b>	<b>20,500,000</b>		<b>236</b>
		<b>TOTAL</b>	<b>38,300,000</b>		<b>440</b>

## Traffic Signals and Sign Renewal

Change Flashing Green to Left Turn Arrows - MTO standard					
Ward	Street		Cost (\$)	Cumulative Amount (\$)	Job Creation
21,22	Jockvale & Prince of Wales	Cabinet & Controller 332/MS3200	30,000	30,000	0.34
21	Bankfield & Prince of Wales	Cabinet & Controller 332/MS3200	30,000	60,000	0.34
13	Montreal & Carson-Codds	Cabinet & Controller 338/MS3200	20,000	80,000	0.23
18	Belfast & Tremblay	Underground	70,000	150,000	0.80
17	Main & Hawthorne	Cabinet & Controller 338/MS3200	20,000	170,000	0.23
17	Colonel By & Hawthorne	Cabinet & Controller 338/MS3200	20,000	190,000	0.23
16	Colonel By & Hogs Back	Cabinet & Controller 338/MS3200	20,000	210,000	0.23
20	Bank & Mitch Owens	Signal Heads	5,000	215,000	0.06
<b>Signal Upgrades</b>					
14	Gladstone & O'Connor	Cabinet & Controller 332/MS3200	25,000	240,000	0.29
14	Argyle & O'Connor	Cabinet & Controller 332/MS3200	25,000	265,000	0.29
18	AltaVista & Ridgemount	Cabinet & Controller 338/MS3200	17,000	282,000	0.20
10	Albion & Hunt Club	Controller MS3200	5,000	287,000	0.06
20	Bank & Victoria/Snake Island	Controller MS3200	5,000	292,000	0.06
8	Baseline & Centrepont/Cobden	Controller MS3200	5,000	297,000	0.06
21,22	Hunt Club & Bridlepath/Daze	Controller MS3200	5,000	302,000	0.06
17	Bronson & Sunnyside	Cabinet & Controller 332/MS3200	35,000	337,000	0.40
7	Carling & DND Entrance	Controller MS3200	5,000	342,000	0.06
7	Carling & Kempster	Controller MS3200	5,000	347,000	0.06
9	Hunt Club & Cleopatra	Controller MS3200	5,000	352,000	0.06
13	Coventry & Vanier Parkway	Cabinet & Controller 332/MS3200	35,000	387,000	0.40
4,5	Terry Fox & Goulbourn	Controller MS3200	5,000	392,000	0.06
8	Holly Acres & Richmond	Controller MS3200	5,000	397,000	0.06
2	Innes & Orleans BLVD	Controller MS3200	5,000	402,000	0.06
14	Lisgar & Metcalfe	Controller MS3200	5,000	407,000	0.06
14	McLeod & Metcalfe	Controller MS3200	5,000	412,000	0.06
8,9	Merivale & Plaza/300 M N of Meadowlark	Controller MS3200	5,000	417,000	0.06
1	Place D'Orleans West & Old Hwy 17 EB	Controller MS3200	5,000	422,000	0.06
9	Hunt Club & Roydon/Sunderland	Controller MS3200	5,000	427,000	0.06
10,18	St-Laurent & Walkley	Controller MS3200	5,000	432,000	0.06
14	Wellington & Portage	Cabinet & Controller 332/MS3200	35,000	467,000	0.40
<b>Signing - Underground Plant &amp; Signal Displays</b>					
18	Innes & St Laurent		100,000	567,000	1.15
18	St Laurent & Tremblay		90,000	657,000	1.03
11,12	Lemieux & St Laurent		75,000	732,000	0.86
11,13	Coventry/Ogilvie & St Laurent		120,000	852,000	1.38
14	Booth & Transitway		90,000	942,000	1.03
9,16	Fisher & Meadowlands		80,000	1,022,000	0.92
11	RR50 & Cadboro		20,000	1,042,000	0.23
12	Montreal & Vanier Pwy		25,000	1,067,000	0.29
17	Chamberlain & Kent		20,000	1,087,000	0.23
9,16	Baseline & Clyde		25,000	1,112,000	0.29
8	Woodroffe & Hwy 417 EB Ramp		25,000	1,137,000	0.29
14	Arlington & Kent		75,000	1,212,000	0.86
13	Vanier Pkwy & Hwy 417 WB ramp		50,000	1,262,000	0.57
11	Elmlea Gate & Ogilvie		110,000	1,372,000	1.26
8	Baseline & Navaho		80,000	1,452,000	0.92
14	O'Connor & Sparks		25,000	1,477,000	0.29
14	O'Connor & Queen		25,000	1,502,000	0.29
14	Metcalfe & Sparks		25,000	1,527,000	0.29
12	King Edward & Stewart		25,000	1,552,000	0.29
17	Carling & Preston		100,000	1,652,000	1.15
10	Bank St & Queensdale Ave		100,000	1,752,000	1.15
10	Bank St & Rosebella Ave		100,000	1,852,000	1.15
10	Bank St & Conroy Rd		150,000	2,002,000	1.72
20	Bank St & Rideau Rd		150,000	2,152,000	1.72
<b>TOTAL</b>			<b>2,152,000</b>		<b>25</b>