

Additional Capital Projects Approved in Capital Omnibus Motion - 8/6
\$000

| Project | Total | Dedicated Funding Sources | Tax Supported Debt | Residual: City Wide Reserve Fund |
|--|---------------|--|-----------------------------------|---|
| 903716 Museum Sustainability Plan | 1,360 | - | - | 1,360 |
| 904320 Corporate Security Initiatives 2007 | 885 | - | - | 885 |
| 904456 St. Joseph Corridor Study Initiatives | 36 | - | - | 36 |
| 904317 Energy Retrofit 2007 | 1,000 | - | - | 1,000 |
| 904281 Economic Strategy Implementation | 1,250 | - | - | 1,250 |
| 904330 Natural Area Acquisition (Urban) | 4,718 | 492 | 4,226 | - |
| 902203 Stream Restoration Projects | 50 | - | - | 50 |
| 902560 Environmental Management | 70 | - | - | 70 |
| 903256 Natural Area Acquisition (Rural) | 350 | - | 350 | - |
| 903940 Carp River Restoration | 390 | - | - | 390 |
| 904455 Tree Program | 1,100 | - | - | 1,100 |
| 904435 Child Care Capital Grant Program 2007 | 2,000 | 7 | - | 1,993 |
| 903718 Hunt Club/Riverside Expansion | 3,100 | 558 | 2,542 | - |
| 904436 Minor Capital Community Partnership 2007 | 315 | - | - | 315 |
| 904437 Major Capital Community Partnerships 2007 | 1,200 | - | - | 1,200 |
| 904438 Park Re-Development 2007 | 500 | 500 | - | - |
| 904439 Re-Use of Belltown Dome | 825 | - | - | 825 |
| 904251 New Sidewalks & Pathway Links | 200 | 56 | 144 | - |
| 904260 2007 New Street Lighting | 200 | 56 | - | 144 |
| Total | 19,549 | 1,669 | 7,262 | 10,618 |