

DOCUMENT 2: LANSDOWNE PARTNERSHIP PLAN IMPLEMENTATION SCHEDULE (Nov. 2009 to Apr. 2014)

ID	Task Name	Duration	Start	Finish	2010				2011				2012				2013				2014			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
1	STAGE ONE REFINE PARTNERSHIP (Nov. 09 to May 2010)	296 days	09-11-13	10-12-31																				
2	EVALUATE BUSINESS TERMS	119 days	09-11-13	10-04-28																				
3	Definition of Business Terms	50 days	09-11-13	10-01-21																				
4	Quantify Life Cycle Obligations	50 days	09-11-13	10-01-21																				
5	Realty Tax Review/Confirmation	50 days	09-11-13	10-01-21																				
6	Evaluate and Revise Business Model	83 days	10-01-04	10-04-28																				
7																								
8	NEGOTIATION OF PROJECT AGREEMENT FRAMEWORK	119 days	09-11-13	10-04-28																				
9	Partnership Agreement	119 days	09-11-13	10-04-28																				
10	Outline Site Management Agreement	119 days	09-11-13	10-04-28																				
11	Outline Construction Management Agreement	119 days	09-11-13	10-04-28																				
12	Outline Parking Agreement	119 days	09-11-13	10-04-28																				
13	Outline Land Lease Terms Phase I, Retail	119 days	09-11-13	10-04-28																				
14	Optional Outline Land Lease Terms Hotel, Office Phase 2	119 days	09-11-13	10-04-28																				
15	Outline Stadium Lease (CFL and OHL Franchise Agreements, Ass	119 days	09-11-13	10-04-28																				
16	Outline Retail Financing Terms and Conditions	74 days	10-01-15	10-04-28																				
17	OSEG - City Termination Agreement	11 days	10-04-01	10-04-15																				
18	Complete Third Party Review of Business Plan	119 days	09-11-13	10-04-28																				
19																								
20	DEVELOP CORPORATE GOVERNANCE	119 days	09-11-13	10-04-28																				
21	Outline Municipal Services Corporation	119 days	09-11-13	10-04-28																				
22	Outline Municipal Capital Facilities Agreement	119 days	09-11-13	10-04-28																				
23	Workplace Transition Agreement	39 days	10-03-05	10-04-28																				
24																								
25	REFINE DEVELOPMENT CONCEPT	118 days	09-11-16	10-04-28																				
26	Master Site Plan	118 days	09-11-16	10-04-28																				
27	Refinement of Development Concept	66 days	09-11-16	10-02-15																				
28	Survey and R-Plans	30 days	10-02-15	10-03-26																				
29	Obtain NCC ACPDR Input	1 day	10-02-15	10-02-15																				
30	Commence Design Development	53 days	10-02-15	10-04-28																				
31	Finalize Master Site Plan (for Approval)	34 days	10-03-01	10-04-15																				
32	Retail Strategy	56 days	09-11-16	10-02-01																				
33	Resolve OSEG and Glebe BIA Studies	22 days	09-11-16	09-12-15																				
34	Develop Retail Strategy	45 days	09-12-01	10-02-01																				
35	Transportation Strategy	94 days	09-12-18	10-04-28																				
36	Transportation Plan Study Terms of Reference	10 days	09-12-18	09-12-31																				
37	Undertake Transportation Study	53 days	09-12-31	10-03-15																				
38	Prepare Transportation Demand Management Plan	33 days	10-03-15	10-04-28																				
39	Storm Water Management Plan	66 days	09-11-16	10-02-15																				
40	Develop Storm Water Plan	66 days	09-11-16	10-02-15																				
41	Consult NCC, MOE & Parks Canada	66 days	09-11-16	10-02-15																				
42	Initiate Federal EA Process	1 day	10-02-15	10-02-15																				
43	Geotechnical/Engineering Site Works	98 days	09-12-01	10-04-15																				

Project: natalie #2
Date: 09-11-06

Task Milestone Rolled Up Task Rolled Up Progress External Tasks Group By Summary

Progress Summary Rolled Up Milestone Split Project Summary Deadline

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					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
132	Retail Financing Terms and Conditions	98 days	10-11-15	11-03-30																				
133	Mortgage Compliance Agreement	98 days	10-11-15	11-03-30																				
134	Commercial Lease Assignment Agreement	98 days	10-11-15	11-03-30																				
135																								
136	DETAIL DESIGN	231 days	10-04-15	11-03-03																				
137	LEED Certifications	231 days	10-04-15	11-03-03																				
138	Complete Design Stadium	231 days	10-04-15	11-03-03																				
139	Complete Design Phase I (Retail/Parking)	231 days	10-04-15	11-03-03																				
140	Option Complete Design Phase II (Hotel, Office)	231 days	10-04-15	11-03-03																				
141	Complete Costing/ Budget in Phases	231 days	10-04-15	11-03-03																				
142																								
143	STAGE THREE FINAL DESIGN AND CONSTRUCTION (Nov.	914 days	10-11-02	14-05-01																				
144	PRECONSTRUCTION ACTIVITIES	913 days	10-11-02	14-04-30																				
145	Building Permits	30 days	10-11-15	10-12-24																				
146	Demolition Permit	30 days	10-11-15	10-12-24																				
147	Complete Workplace Transition	120 days	10-11-15	11-04-29																				
148	Commence Residential Marketing and Sales	806 days	11-03-31	14-04-30																				
149	Commence City Loan Debenture	90 days	11-03-30	11-08-01																				
150	Insurance Assignment	6 days	11-01-17	11-01-24																				
151	Construction Approvals	66 days	10-11-15	11-02-14																				
152	Tendering process	347 days	10-11-02	12-02-28																				
153	Tendering by Project Component Parts	347 days	10-11-02	12-02-28																				
154	CONSTRUCTION ACTIVITIES	807 days	11-03-01	14-04-01																				
155	Site Infrastructure	240 days	11-03-31	12-02-28																				
156	Horticulture building relocation	240 days	11-03-31	12-02-28																				
157	Parking Garage	240 days	11-03-31	12-02-28																				
158	Retail Commercial Phase One	360 days	11-03-02	12-07-16																				
159	Construct Residential Components	261 days	11-10-03	12-10-01																				
160	Civic Center Rehabilitation	248 days	11-05-02	12-04-11																				
161	Phase 1	88 days	11-05-02	11-08-31																				
162	Phase 2	248 days	11-05-02	12-04-11																				
163	Stadium Rehabilitation	560 days	11-03-01	13-04-19																				
164	North Stands	405 days	11-03-01	12-09-14																				
165	South Stands	507 days	11-05-12	13-04-19																				
166	Public Space Construction	261 days	11-05-03	12-05-01																				
167	Hotel/Office Commercial Phase 2	238 days	13-05-03	14-04-01																				
168	Construct Stand Alone Buildings	238 days	13-05-03	14-04-01																				
169																								
170	POST CONSTRUCTION MONITORING AND COMMISSIONING	413 days	12-10-02	14-05-01																				
171	Construction Monitoring	391 days	12-10-02	14-04-01																				
172	Commissioning Works	99 days	13-12-16	14-05-01																				
173	Commence Post Construction Partnership Monitoring	1 day	14-04-01	14-04-01																				

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Task		Milestone		Rolled Up Task		Rolled Up Progress		External Tasks		Group By Summary	
Progress		Summary		Rolled Up Milestone		Split		Project Summary		Deadline	