

Description	Expenditure Authority Increase / (Decrease)	Funding (Increase)/Decrease				Explanation
		Revenue	Tax Supported & Other Reserves	Development Charges	Debt	
<b>Departmental Requests:</b>						
903275 ISF-SW TWY (FallowfieldStn to Jockvale Rd)	1,600,000	-	-	(230,000)	(1,370,000)	<i>Transit Services</i> - Reinstatement of Budget for Pre-Stimulus expenses incurred against project 903275 : ISF SW Transitway -Fallowfield to Jockvale Road. (Transit Debt)
<b>Total Departmental Requests</b>	<b>1,600,000</b>	<b>-</b>	<b>-</b>	<b>(230,000)</b>	<b>(1,370,000)</b>	
<b>Total Administrative Changes</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Funding Requirements</b>	<b>1,600,000</b>	<b>-</b>	<b>-</b>	<b>(230,000)</b>	<b>(1,370,000)</b>	