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# **MEMO**

TO: Robert Hunton
FROM: Michel Bisson

DATE: October 15, 2009

COPIES: Tim Dickinson

**OUR FILE:** 7499-4025

**SUBJECT:** West Transitway Extension – Bayshore Station to Moodie Drive

Preliminary Concepts, Estimate of Property Requirements and Construction

Costs

The purpose of this memo is to present the initial concept drawings and provide a preliminary estimate of property requirements and construction cost for the Queensway North (Options A and B) and Queensway South route alternatives.

Preliminary concept drawings were prepared for the Queensway North and South routes to establish potential property impacts and to provide a basis for calculating a rough-order magnitude cost estimate. Concept plan drawings of the North and South route alternatives are included in a separate file <Pre>Preliminary
Concept Plan Drawings.pdf

### **Assumptions and Methodology**

The following process was followed to determine the preliminary property requirements and cost estimate for each of the route options.

A design template was developed with a constant 13m urban cross-section consisting of two 4m lanes with a 2.5m maintenance strip on each side (outside shoulders). An urban cross-section was elected over a rural section to minimize potential effects to MTO and NCC Greenbelt lands. The template was applied to preliminary horizontal and vertical alignments to generate a "design surface" for each option. The design surface was applied to the existing ground surface and the Transitway "footprint" was determined by projecting a 3:1 slope down (fill section) or up (cut section) to original ground.

Preliminary locations of retaining walls and toe walls were manually drawn-in at locations where cut or fill slopes would not be acceptable such as at bridge approaches or deep cuts adjacent to the highway. Other locations which potentially require a wall (for mitigation purposes) were identified and manually drawn-in – these are subject to change during the design phase. A closed drainage system was assumed for the entire length of the Transitway including a storm water pipe with catch basins spaced 40m apart. Additional drainage requirements for partial drainage of Highway 417 were factored into the estimates as required. Should an open drainage system

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using ditches be considered for the Transitway, additional property and/or mitigation may be required to accommodate an urban-rural or fully rural cross-section.

Unless indicated otherwise in Tables 1a-1d (Property Requirements) or in Tables 2a-2b (Cost Estimates) below, a self-contained transit station with no external vehicular access was assumed. The total station area was calculated as 200m long by 30m wide or 6000m2 (0.6 ha). Additional property may be required for construction staging (conversion from interim to ultimate plan) or for local bus access to/from Corkstown Road.

Property calculations exclude temporary limited interest (TLI) for construction or property requirements for the realignment/modifications to the Trans-Canada Trail and Stillwater Creek.

<u>Table 1a Preliminary Property Requirements – Queensway North (Option A)</u>

	Estimated Property Requirement (m <sup>2</sup> )					
	MTO NCC Private Prop					
Transitway	47,300	500	0			
Station (At NE quadrant near Corkstown Rd)	Included Above	10,500	0			
Relocation of Corkstown Rd - East	0	310	0			
Relocation of Corkstown Rd - West	0	17,300	0			
Total:	47,300	28,610	0			
	(4.7 ha)	(2.9 ha)	(0.0 ha)			

<u>Table 1b Preliminary Property Requirements – Queensway North (Option B)</u>

	Estimated Property Requirement (m <sup>2</sup> )					
	MTO NCC Private Prop					
Transitway	55,050	700	0			
Station (Under Moodie Drive)	6,000	0	0			
Relocation of Corkstown Rd - East	0	310	0			
Relocation of Corkstown Rd - West	0	0	0			
Total:	61,050	1,010	0			
	(6.1 ha)	(0.1 ha)	(0.0 ha)			

<u>Table 1c Preliminary Property Requirements – Queensway North (Option B)</u>

	Estimated Property Requirement (m <sup>2</sup> )					
	MTO NCC Private Prope					
Transitway	55,050	700	0			
Station (At NE quadrant near Corkstown Rd)	Include Above	10,750	0			
Relocation of Corkstown Rd - East	0	310	0			

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Relocation of Corkstown Rd - West	0	0	0
Total:	55,050	11,760	0
	(5.5 ha)	(1.2 ha)	(0.0 ha)

Table 1d Preliminary Property Requirements – Queensway South

	Estimated Property Requirement (m <sup>2</sup> )				
	MTO NCC Private Prop				
Transitway	65,400	20,400	0		
Station (Under Moodie Drive)	Include Above	0	0		
Relocation of Corkstown Rd - East		Not Required			
Relocation of Corkstown Rd - West		Not Required			
Total:	65,400	20,400	0		
	(6.5 ha)	(2.0 ha)	(0.0 ha)		

## **Preliminary Cost Estimate Calculations**

The preliminary cost estimate (refer to Tables 2a-2c below) for each alternative was calculated using per-unit costs derived from past projects and the MTO Highway Costing (HiCo) application. The following assumptions were used to determine the cost estimates:

- A 30% contingency was applied to all estimates to account for the level of accuracy in tender quantities at the preliminary design stage and for the variability of unit prices.
- Items such as width and depth of the pavement structure, size of storm water sewer, average height of retaining walls and shoring, and length of fencing, barriers, and glare screening were assumed and applied to all options equally.
- Volumetric quantities such as earth excavation, granulars, and asphalt pavement were determined directly from volumetric reports generated from the preliminary design surfaces in Bentley InRoads.
- The cost for various structures (grade separations, culverts, etc.) were derived using a per square-meter cost consistent with other structures similar in size and type.
- The lump-sum cost for items such as utility relocations, storm water management facilities, landscaping, interim and ultimate transit station, and modifications to existing intersections were derived based on past experience and applied to all options as required.



#### PRELIMINARY COST ESTIMATE - QUEENSWAY NORTH OPTION A

WBS No.	Item		Quantity	Units	Unit Cost	Total
10	Property and Right of Way					
10.1 10.2 10.3	Property Acquisition ROW Preparation Property Maintenance	TBD - not included in cost estimate				
10.4 10.99	Recovery Contingency	30% (see below)				
		WBS 10	Subtotal			
20.1.01	Clearing & Removals Transitway Corkstown Rd Recreational pathway	East & west realignment Near Corkstown Rd	3,369 845 300	m m m	\$375.00 \$375.00 \$150.00	\$1,263,375.00 \$316,875.00 \$45,000.00
20.1.02	Grading Transitway - cut (incl. rock ex) Transitway - fill (incl. rock ex) Recreational path way - cut / fill	Adjusted from InRoads report Adjusted from InRoads report 3.5m wide x 0.3m depth x new length	56,000 69,000 420	m3 m3 m3	\$35.00 \$35.00 \$25.00	\$1,960,000.00 \$2,415,000.00 \$10,500.00
20.1.03	Drainage & Erosion Control 600mm storm sewer Catch basins - 2 @ 40m spacing Catch basin leads @ 40m spacing Ditching	Along entire length of Transitway Along entire length of Transitway 20m ROW	3,369 168 1,685 3,369	m each m m	\$250.00 \$2,700.00 \$230.00 \$50.00	\$842,250.00 \$454,815.00 \$387,435.00 \$168,450.00
20.1.04	SWM Management & Natural Environment SWM facility Mitigation measures		1 1	LS LS	\$500,000.00 \$300,000.00	\$500,000.00 \$300,000.00
20.1.05	Roadway Asphalt pavement: Transitway Corkstown Road realignment Recreational path Sidewalk / maintenance strip	1.2m2 end area x length x 2.45 8m wide x 0.15m depth x 2.45 x length 2.5m wide x 0.040m depth x length x 2.45 2.5m width x 2 x Transitway length	10,070 2,484 98 16,845	t t t m2	\$110.00 \$110.00 \$110.00 \$50.00	\$1,107,693.51 \$273,273.00 \$10,780.00 \$842,250.00
	Granular 'A': Transitway Corkstown Road realignment Recreational pathway Granular 'B':	2.6m2 end area $x$ length $x$ 2.40 10m wide $x$ 0.15m depth $x$ 2.4 $x$ length 3.5m wide $x$ 0.16m depth $x$ 2.4 $x$ length	21,023 3,042 538	t t t	\$16.00 \$16.00 \$16.00	\$336,360.96 \$48,672.00 \$8,601.60
	Transitway Corkstown Road realignment	6.4m2 end area x length x 2.40 8m wide x 0.45m depth x 2.2 x length	51,748 6,692	t t	\$12.00 \$12.00	\$620,974.08 \$80,308.80
	Top soil - imported Transitway Corkstown Road realignment Recreational path	Assume 150mm 2m wide strip on both sides Assume 150mm 2m wide strip on both sides Assume 150mm 1m wide strip on both sides	2,021 507 120	m3 m3 m3	\$36.00 \$36.00 \$36.00	\$72,770.40 \$18,252.00 \$4,320.00
	Sod Transitway Corkstown Road realignment Recreational path Concrete curb Concrete barrier Glare screen Chain link fencing	Assume 2m wide strip on both sides Assume 2m wide strip on both sides Assume 1m wide strip on both sides Urban section - 2 sides "Tall wall" type Barrier-mounted North side of Transitway	13,476 3,380 1,600 6,738 1,875 1,875 3,369	m2 m2 m2 m m m	\$6.00 \$6.00 \$6.00 \$75.00 \$205.00 \$750.00	\$80,856.00 \$20,280.00 \$9,600.00 \$505,350.00 \$384,375.00 \$1,406,250.00 \$235,830.00
20.1.06	Utility Relocations High-mast light poles Hydro poles w/ wiring Water, storm water, sanitary Gas Cable, telephone, other communications Other (LS item to include TBD items)	TBD TBD TBD TBD	2	each each m m m LS	\$100,000.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$100,000.00	\$200,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000.00
20.1.07	Structures Pipe culvert - extensions Structural culvert - extensions	300mm steel	15 36	m m	\$250.00 \$7,500.00	\$3,750.00 \$270,000.00
	Crossing Roads: Holly Acres Road underpass Moodie Drive overpass		1,000 650	m2 m2	\$3,200.00 \$5,000.00	\$3,200,000.00 \$3,250,000.00



#### PRELIMINARY COST ESTIMATE - QUEENSWAY NORTH OPTION A

WBS No.	Item		Quantity	Units	Unit Cost	Total
	Ramps: Holly Acres S-W underpass Retaining walls Toe walls Shoring / roadway protection	710m length x 5m avg. depth 515m length x 1m avg. depth 510m length x 8m avg. depth	1,500 3,550 515 4,080	m2 m2	\$2,500.00 \$750.00 \$750.00 \$300.00	\$3,750,000.00 \$2,662,500.00 \$386,250.00 \$1,224,000.00
20.1.80	Landscaping Creek realignment / erosion protection Landscaping		1 1	LS LS	\$350,000.00 \$200,000.00	\$350,000.00 \$200,000.00
		WBS 20	Subtotal			\$30,326,997.35
30.1	Facilities, Storage Yards, Maintenance					
30.2	Stations Moodie Station - ultimate configuration Moodie Station - interim configuration Bus stop modifications	BRT w/ 6m platforms, ped. O/P, shelters, elev. At-grade stops w/ shelters Local service stops on Moodie Dr.	1 1 1	LS LS LS	\$3,000,000.00 \$500,000.00 \$100,000.00	\$3,000,000.00 \$500,000.00 \$100,000.00
30.3	Associated Works					
	Modify existing Moodie interchange (interim stn) Modify / restore Holly Acres intersection Removal of interim station	Rem. E-N ramp, new lanes, signals, roadway At-grade crossing Tie-in to new alignment, staging, etc.	1 1 1	LS LS LS	\$1,000,000.00 \$300,000.00 \$300,000.00	\$1,000,000.00 \$300,000.00 \$300,000.00
30.4	Park and Ride Lots					
		WBS 30	Subtotal			\$5,200,000.00
50.3.04	Communication System		3369	m	\$300.00	\$1,010,700.00
		WBS 50	Subtotal			\$1,010,700.00
		SECTION TOTAL				\$36,537,697.35
	EA Approval, Engineering and Proj Mgt (Ultimate Contingency	Configuration)	5% 30%			\$1,826,884.87 \$10,961,309.21
		PROJECT TOTAL				\$49,325,891.42
					Rounded Total:	\$49,300,000
Notes:						
	Noise mitigation requirements have not yet beer	n determined - cost have not been included in this esti	mate.			



#### PRELIMINARY COST ESTIMATE - QUEENSWAY NORTH OPTION B

WBS No.	Item		Quantity	Units	Unit Cost	Total
10	Property and Right of Way					
10.1 10.2 10.3	Property Acquisition ROW Preparation Property Maintenance	TBD - not included in cost estimate				
10.4 10.99	Recovery Contingency	30% (see below)				
		WBS 10	Subtotal			
00.4.04	Oleanian & Barranala					
20.1.01	Clearing & Removals Transitway Corkstown Rd Recreational pathway	East realignment only Near Corkstown Rd	3,309 320 300	m m m	\$375.00 \$375.00 \$150.00	\$1,240,875.00 \$120,000.00 \$45,000.00
20.1.02	Grading Transitway - cut (incl. rock ex) Transitway - fill (incl. rock ex) Recreational path way - cut / fill	Adjusted from InRoads report Adjusted from InRoads report 3.5m wide x 0.3m depth x new length	103,000 52,000 420	m3 m3 m3	\$35.00 \$35.00 \$25.00	\$3,605,000.00 \$1,820,000.00 \$10,500.00
20.1.03	Drainage & Erosion Control 600mm storm sewer Catch basins - 2 @ 40m spacing Catch basin leads @ 40m spacing Ditching	Along entire length of Transitway Along entire length of Transitway 20m ROW	3,309 165 1,655 3,309	m each m m	\$250.00 \$2,700.00 \$230.00 \$50.00	\$827,250.00 \$446,715.00 \$380,535.00 \$165,450.00
20.1.04	SWM Management & Natural Environment SWM facility Mitigation measures		1	LS LS	\$500,000.00 \$300,000.00	\$500,000.00 \$300,000.00
20.1.05	Roadway Asphalt pavement:     Transitway     Corkstown Road realignment     Recreational path     Sidewalk / maintenance strip Granular 'A':     Transitway     Corkstown Road realignment     Recreational pathway Granular 'B':     Transitway     Corkstown Road realignment Top soil - imported     Transitway     Corkstown Road realignment Recreational path Sod     Transitway     Corkstown Road realignment Recreational path Concrete curb Concrete curb Concrete barrier Glare screen	1.2m2 end area x length x 2.45 8m wide x 0.15m depth x 2.45 x length 2.5m wide x 0.040m depth x length x 2.45 2.5m width x 2 x Transitway length 2.6m2 end area x length x 2.40 10m wide x 0.15m depth x 2.4 x length 3.5m wide x 0.16m depth x 2.4 x length 6.4m2 end area x length x 2.4 x length 6.4m2 end area x length x 2.2 x length Assume 150mm 2m wide strip on both sides Assume 150mm 2m wide strip on both sides Assume 150mm 1m wide strip on both sides Assume 2m wide strip on both sides Assume 2m wide strip on both sides Assume 1m wide strip on both sides Assume 1m wide strip on both sides Assume 1m wide strip on both sides Tall wall" type Barrier-mounted	9,891 941 98 16,545 20,648 1,152 538 50,826 2,534 1,985 192 120 13,236 1,280 6,618 1,875 1,875	t t t m2 t t t t t t t t t t m3 m3 m3 m2 m2 m2 m m m	\$110.00 \$1110.00 \$1110.00 \$110.00 \$16.00 \$16.00 \$12.00 \$12.00 \$36.00 \$36.00 \$6.00 \$6.00 \$75.00 \$750.00	\$1,087,966.11 \$103,488.00 \$10,780.00 \$827,250.00 \$330,370.56 \$18,432.00 \$8,601.60 \$609,914.88 \$30,412.80 \$71,474.40 \$6,912.00 \$4,320.00 \$7,680.00 \$9,600.00 \$496,350.00 \$1,406,250.00
20.1.06	Chain link fencing  Utility Relocations  High-mast light poles Hydro poles w/ wiring Water, storm water, sanitary Gas Cable, telephone, other communications Other (LS item to include TBD items)	North side of Transitway  TBD  TBD  TBD  TBD	3,309	each each m m m LS	\$100,000.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$100,000.00	\$231,630.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000.00
20.1.07	Structures Pipe culvert - extensions Structural culvert - extensions Crossing Roads:	300mm steel	10 36	m m	\$250.00 \$7,500.00	\$2,500.00 \$270,000.00
	Holly Acres Road underpass Moodie Drive overpass		1,000 500	m2 m2	\$3,200.00 \$5,000.00	\$3,200,000.00 \$2,500,000.00



#### PRELIMINARY COST ESTIMATE - QUEENSWAY NORTH OPTION B

WBS No.	Item		Quantity	Units	Unit Cost	Total
	Ramps: Holly Acres S-W underpass Moodie E-NS overpass Moodie S-W overpass Moodie N-W overpass Retaining walls Toe walls Shoring / roadway protection	1030m length x 5m avg. depth 575m length x 1m avg. depth 1000m length x 8m avg. depth	1,500 1,000 160 500 5,150 575 8,000	m2 m2 m2 m2 m2 m2 m2 m2	\$2,500.00 \$2,500.00 \$7,500.00 \$2,500.00 \$750.00 \$750.00 \$300.00	\$3,750,000.00 \$2,500,000.00 \$1,200,000.00 \$1,250,000.00 \$3,862,500.00 \$431,250.00 \$2,400,000.00
20.1.80	Landscaping Creek realignment / erosion protection Landscaping		1	LS LS	\$350,000.00 \$200,000.00	\$350,000.00 \$200,000.00
		WBS 20	Subtotal			\$37,502,798.35
30.1	Facilities, Storage Yards, Maintenance					
30.2	Stations Moodie Station - ultimate configuration Moodie Station - interim configuration Bus stop modifications	BRT w/ 6m platforms, shelters, elevators At-grade stops w/ shelters Local service stops on Moodie Dr.	1 1 1	LS LS LS	\$2,500,000.00 \$500,000.00 \$100,000.00	\$2,500,000.00 \$500,000.00 \$100,000.00
30.3	Associated Works  Modify existing Moodie interchange (interim stn) Modify / restore Holly Acres intersection Removal of interim station	Rem. E-N ramp, new lanes, signals, roadway At-grade crossing Tie-in to new alignment, staging, etc.	1 1 1	LS LS LS	\$1,000,000.00 \$300,000.00 \$300,000.00	\$1,000,000.00 \$300,000.00 \$300,000.00
30.4	Park and Ride Lots					
		WBS 30	Subtotal			\$4,700,000.00
50.3.04	Communication System		3309	m	\$300.00	\$992,700.00
		WBS 50	Subtotal			\$992,700.00
		SECTION TOTAL				\$43,195,498.35
	EA Approval, Engineering and Proj Mgt (Ultimate Contingency	Configuration)	5% 30%			\$2,159,774.92 \$12,958,649.51
		PROJECT TOTAL				\$58,313,922.77
					Rounded:	\$58,300,000

\$4,900

Premium for cut & cover tunnel from Holly Acres to 300m east of Moodie Drive: Approx. 2,200m x 14m cross section = 30,800 m2 (see Note 2)

30,800

\$151,000,000

Rounded Total (with cut & cover tunnel):

\$210,000,000

#### Notes:

<sup>1.</sup> Noise mitigation requirements have not yet been determined - cost have not been included in this estimate.

<sup>2.</sup> Base cut & cover cost is \$2,800 per m2, plus 75% contingency for ventilation, special drainage, water proofing, and emergency access req'ts.



#### PRELIMINARY COST ESTIMATE - QUEENSWAY SOUTH OPTION

WBS No.	Item		Quantity	Units	Unit Cost	Total
10	Property and Right of Way					
10.1 10.2 10.3	Property Acquisition ROW Preparation Property Maintenance	TBD - not included in cost estimate				
10.4 10.99	Recovery Contingency	30% (see below)				
		WBS 10	Subtotal			
20.1.01	Clearing & Removals					
	Transitway Corkstown Rd Recreational pathway	Not required Not required	3,326 0 0	m m m	\$375.00 \$375.00 \$150.00	\$1,247,250.00 \$0.00 \$0.00
20.1.02	Grading Transitway - cut (incl. rock ex) Transitway - fill (incl. rock ex) Recreational path way - cut / fill	Adjusted from InRoads report Adjusted from InRoads report Not required	139,020 95,400 0	m3 m3 m3	\$35.00 \$35.00 \$25.00	\$4,865,700.00 \$3,339,000.00 \$0.00
20.1.03	Drainage & Erosion Control 600mm storm sewer Catch basins - 2 @ 40m spacing Catch basin leads @ 40m spacing Ditching	Along entire length of Transitway Along entire length of Transitway 20m ROW	3,326 166 1,663 3,326	m each m m	\$250.00 \$2,700.00 \$230.00 \$50.00	\$831,500.00 \$449,010.00 \$382,490.00 \$166,300.00
20.1.04	SWM Management & Natural Environment SWM facility Mitigation measures		1	LS LS	\$500,000.00 \$300,000.00	\$500,000.00 \$300,000.00
20.1.05	Roadway Asphalt pavement: Transitway Corkstown Road realignment Recreational path Sidewalk / maintenance strip Granular 'A': Transitway Corkstown Road realignment	1.2m2 end area x length x 2.45 Not required 2.5m width x 2 x Transitway length 2.6m2 end area x length x 2.40 Not required	9,941 0 0 16,630 20,754	t t t m2 t	\$110.00 \$110.00 \$110.00 \$50.00 \$16.00	\$1,093,555.54 \$0.00 \$0.00 \$831,500.00 \$332,067.84 \$0.00
	Recreational pathway Granular 'B': Transitway Corkstown Road realignment	Not required 6.4m2 end area x length x 2.40 Not required	51,087	t t t	\$16.00 \$12.00 \$12.00	\$0.00 \$613,048.32 \$0.00
	Top soil - imported Transitway Corkstown Road realignment Recreational path Sod	Assume 150mm 2m wide strip on both sides Not required Not required	1,996 0 0	m3 m3 m3	\$36.00 \$36.00 \$36.00	\$71,841.60 \$0.00 \$0.00
	Transitway Corkstown Road realignment Recreational path Concrete curb Concrete barrier Glare screen Chain link fencing	Assume 2m wide strip on both sides Not required Not required Urban section - 2 sides "Tall wall" type Barrier-mounted South side of Transitway	13,304 0 0 6,652 625 625 3,326	m2 m2 m2 m m m	\$6.00 \$6.00 \$6.00 \$75.00 \$205.00 \$750.00	
20.1.06	Utility Relocations High-mast light poles Hydro poles w/ wiring Water, storm water, sanitary Gas Cable, telephone, other communications Other (LS item to include TBD items)	TBD TBD TBD TBD	4	each each m m m LS	\$100,000.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$100,000.00	\$400,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000.00
20.1.07	Structures Pipe culvert - extensions Structural culverts- new / extensions Crossing Roads:	300mm steel	14 90	m m	\$250.00 \$7,500.00	\$3,500.00 \$675,000.00
	Holly Acres Road underpass Moodie Drive overpass Hwy 417 WBL underpass (East end) Hwy 417 EBL underpass (East end) Hwy 417 cut & cover tunnel (West end)	See Note 2	1,000 500 1,350 1,000 2,200	m2 m2 m2 m2 m2	\$3,200.00 \$5,000.00 \$6,500.00 \$6,500.00 \$4,900.00	\$2,500,000.00 \$8,775,000.00 \$6,500,000.00



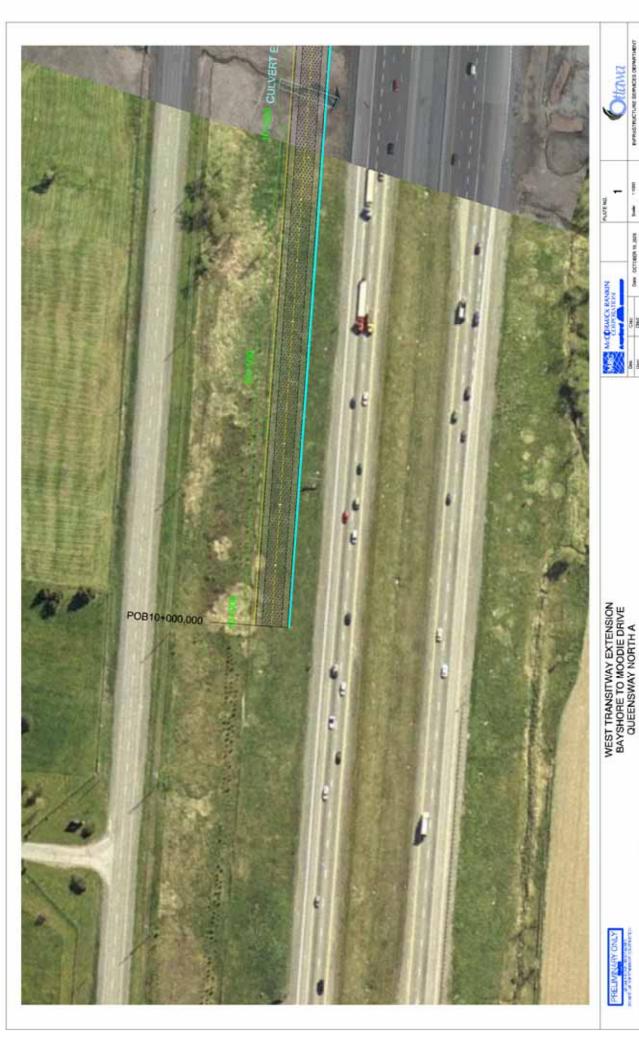
#### PRELIMINARY COST ESTIMATE - QUEENSWAY SOUTH OPTION

WBS No.	Item		Quantity	Units	Unit Cost	Total
	Ramps: Holly Acres S-W underpass Moodie W-NS overpass Moodie N-E overpass Moodie S-E overpass Retaining walls Toe walls Shoring / roadway protection	850m length x 5m avg. depth Not required 1200m length x 8m avg. depth	1,500 250 200 520 4,250 0 9,600	m2 m2 m2 m2 m2 m2 m2	\$2,500.00 \$7,500.00 \$7,500.00 \$2,500.00 \$750.00 \$750.00 \$300.00	\$3,750,000.00 \$1,875,000.00 \$1,500,000.00 \$1,300,000.00 \$3,187,500.00 \$2,880,000.00
20.1.80	Landscaping Creek realignment / erosion protection Landscaping		1 1	LS LS	\$200,000.00 \$200,000.00	\$200,000.00 \$200,000.00
		WBS 20	Subtotal			\$64,257,682.30
30.1	Facilities, Storage Yards, Maintenance					
30.2	Stations Moodie Station - ultimate configuration Moodie Station - interim configuration Bus stop modifications	BRT w/ 6m platforms, shelters, elevators At-grade stops w/ shelters Local service stops on Moodie Dr.	1 1 1	LS LS LS	\$2,500,000.00 \$500,000.00 \$100,000.00	\$2,500,000.00 \$500,000.00 \$100,000.00
30.3	Associated Works  Modify existing Moodie interchange (interim stn) Modify / restore Holly Acres intersection Removal of interim station	New lanes, signals, roadway At-grade crossing Tie-in to new alignment, staging, etc.	1 1 1	LS LS LS	\$1,000,000.00 \$300,000.00 \$300,000.00	\$1,000,000.00 \$300,000.00 \$300,000.00
30.4	Park and Ride Lots					
		WBS 30	Subtotal			\$4,700,000.00
50.3.04	Communication System		3326	m	\$300.00	\$997,800.00
		WBS 50	Subtotal			\$997,800.00
		SECTION TOTAL				\$69,955,482.30
	EA Approval, Engineering and Proj Mgt (Ultimate Contingency	Configuration)	5% 30%			\$3,497,774.12 \$20,986,644.69
		PROJECT TOTAL				\$94,439,901.11

Notes:

\$94,400,000 Rounded:

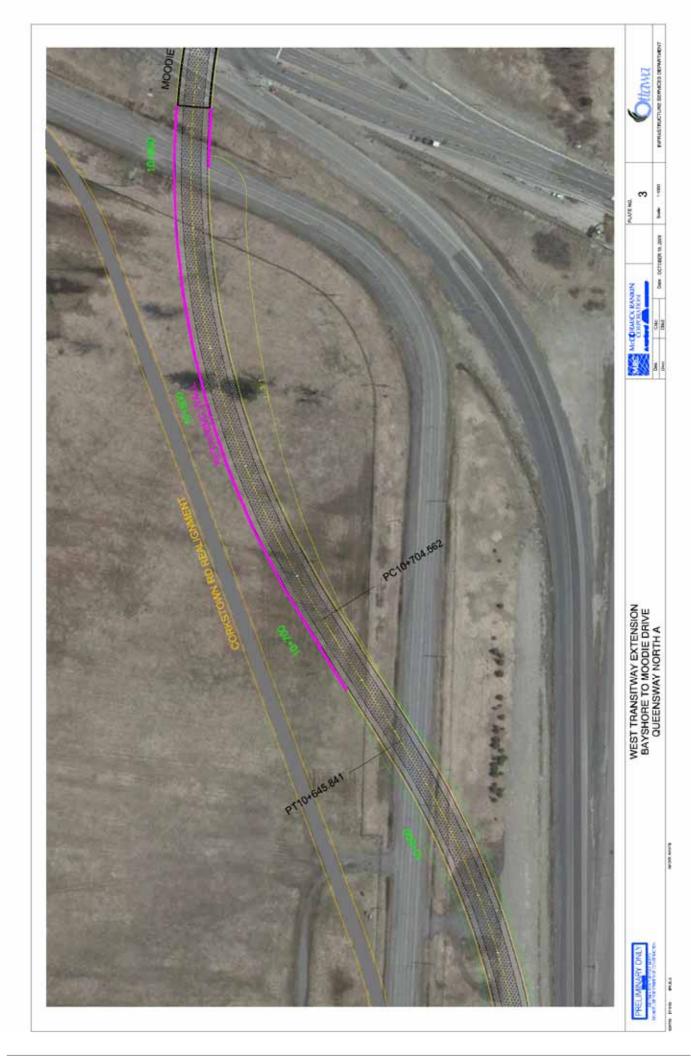
Noise mitigation requirements have not yet been determined - cost have not been included in this estimate.
 Base cut & cover cost is \$2,800 per m2, plus 75% contingency for ventilation, special drainage, water proofing, and emergency access req'ts.

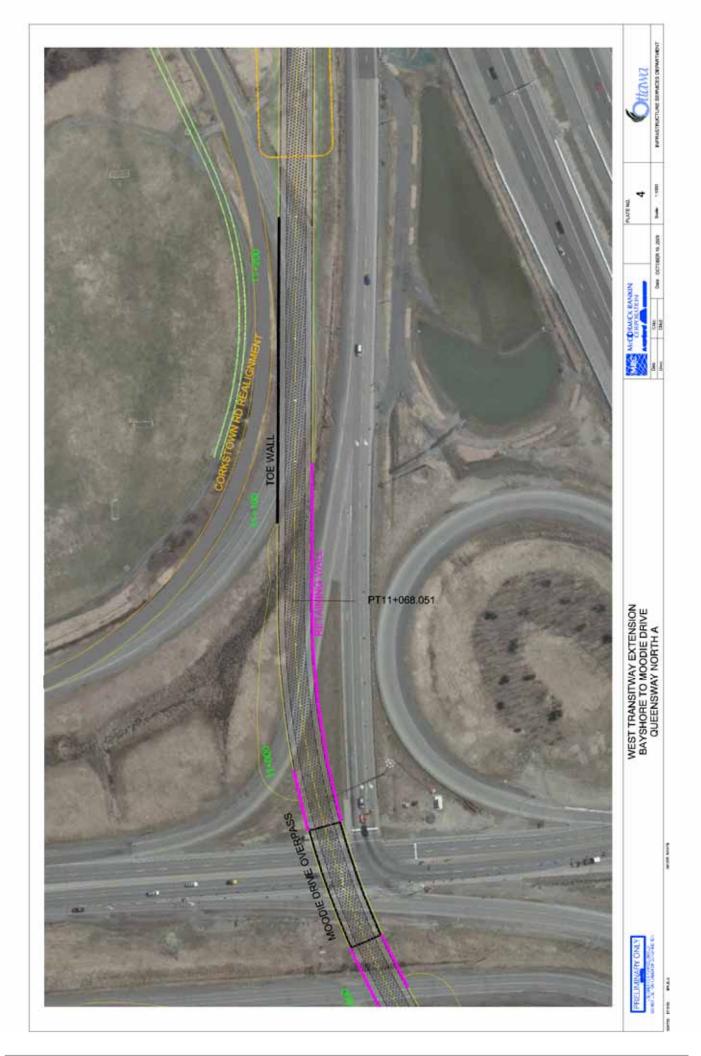


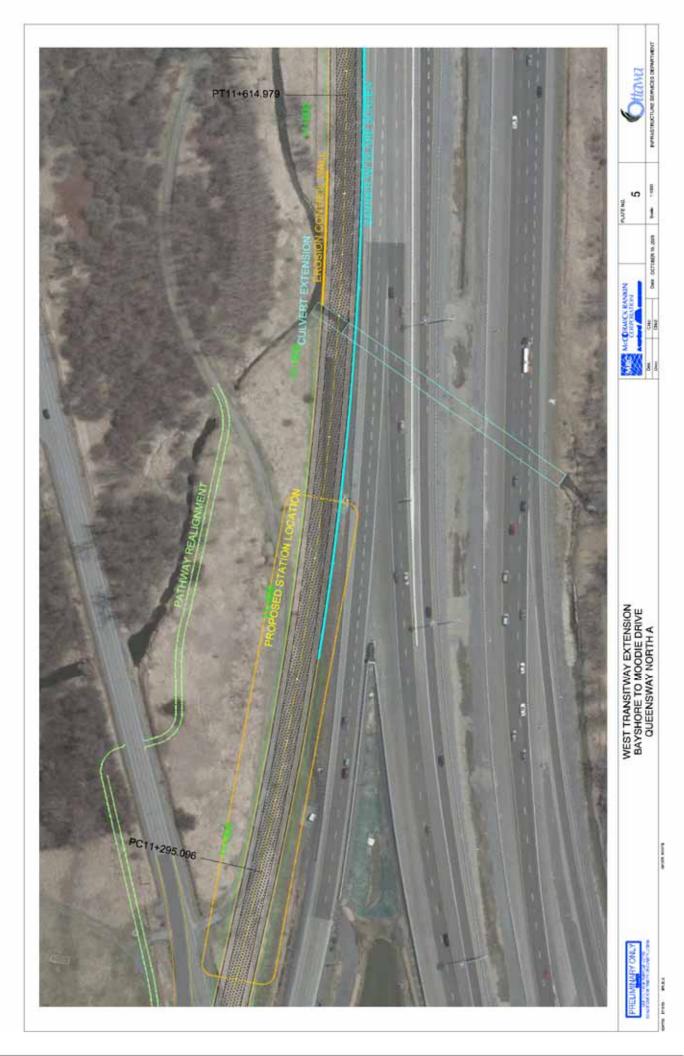


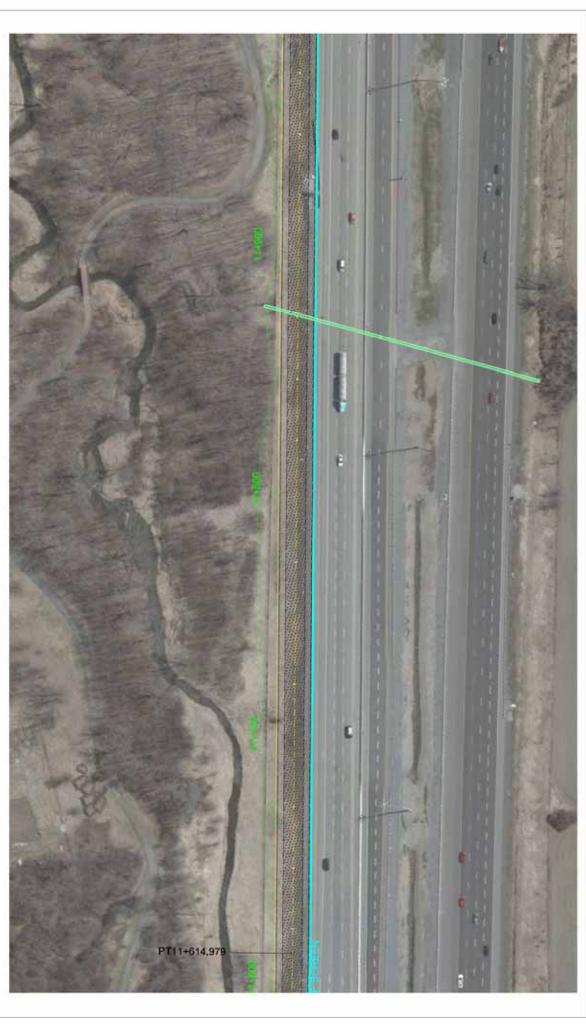
WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH A









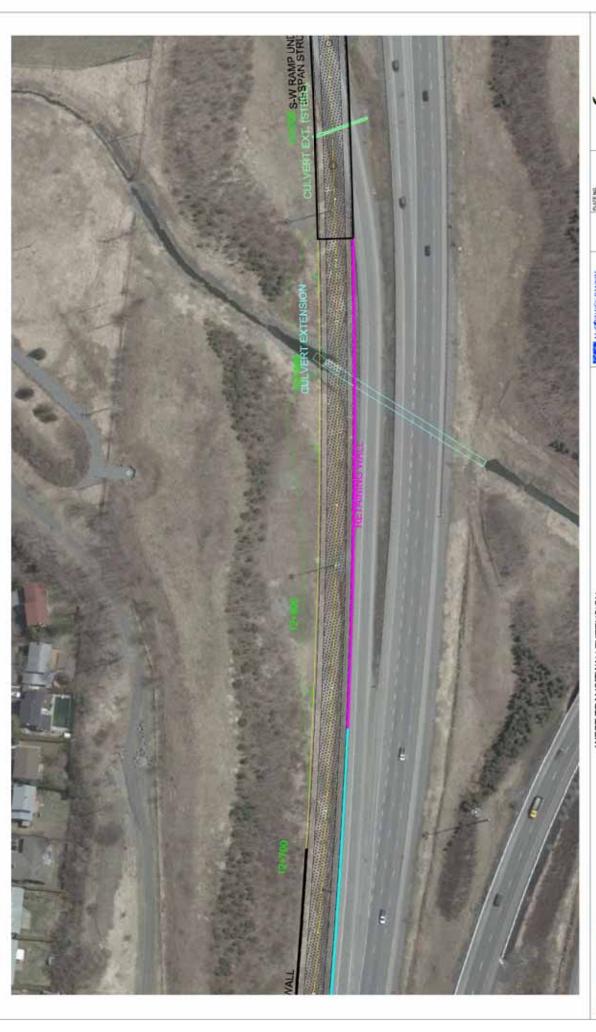


WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH A

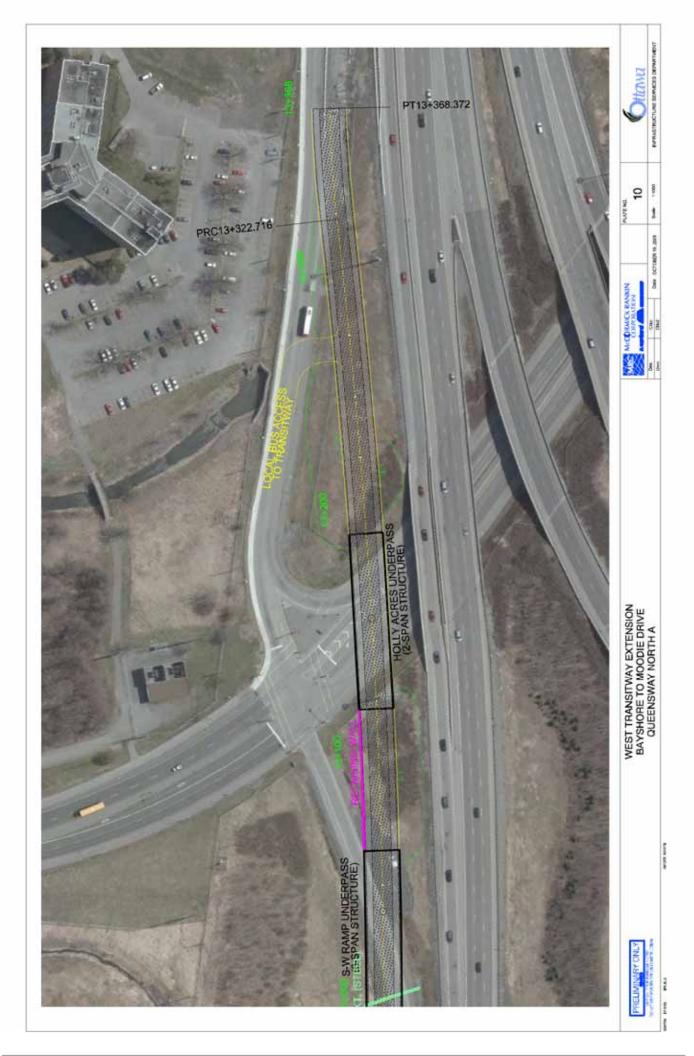
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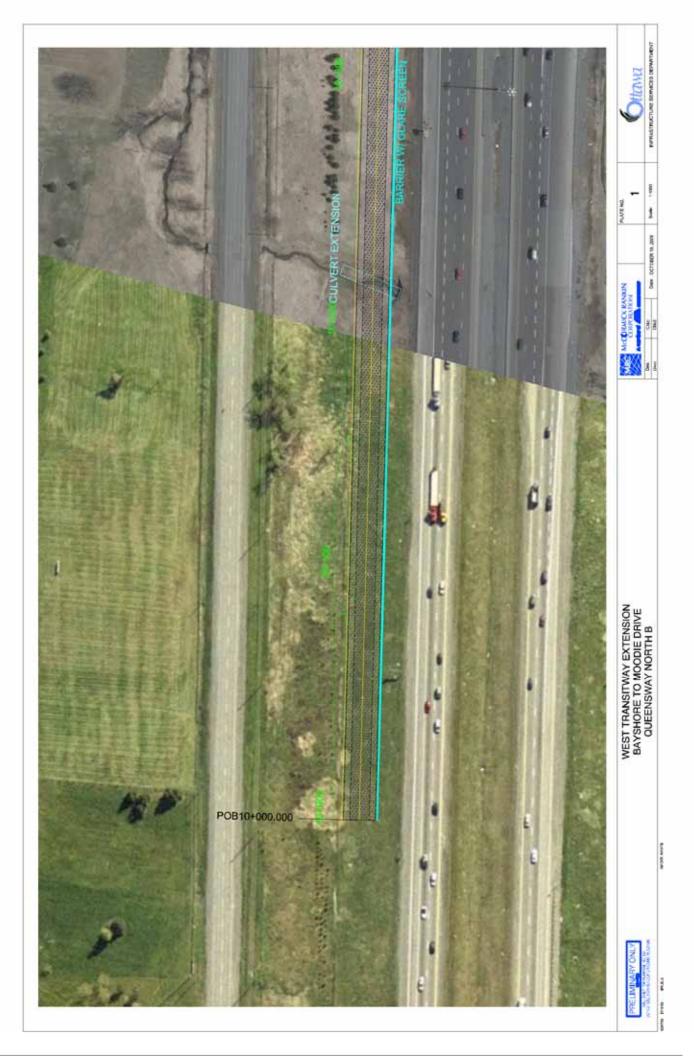




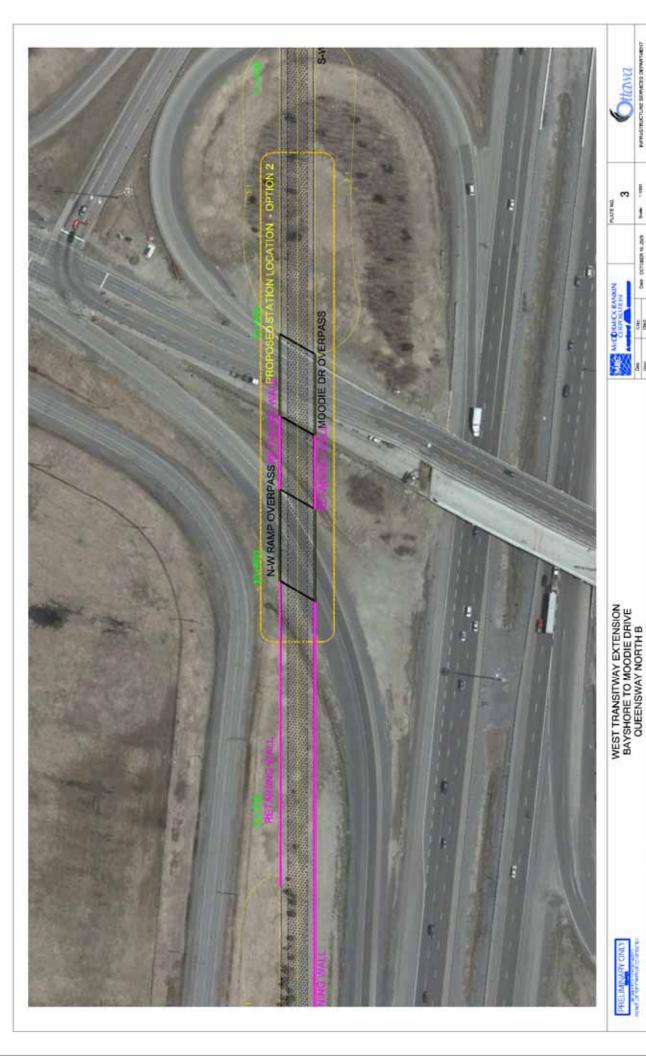


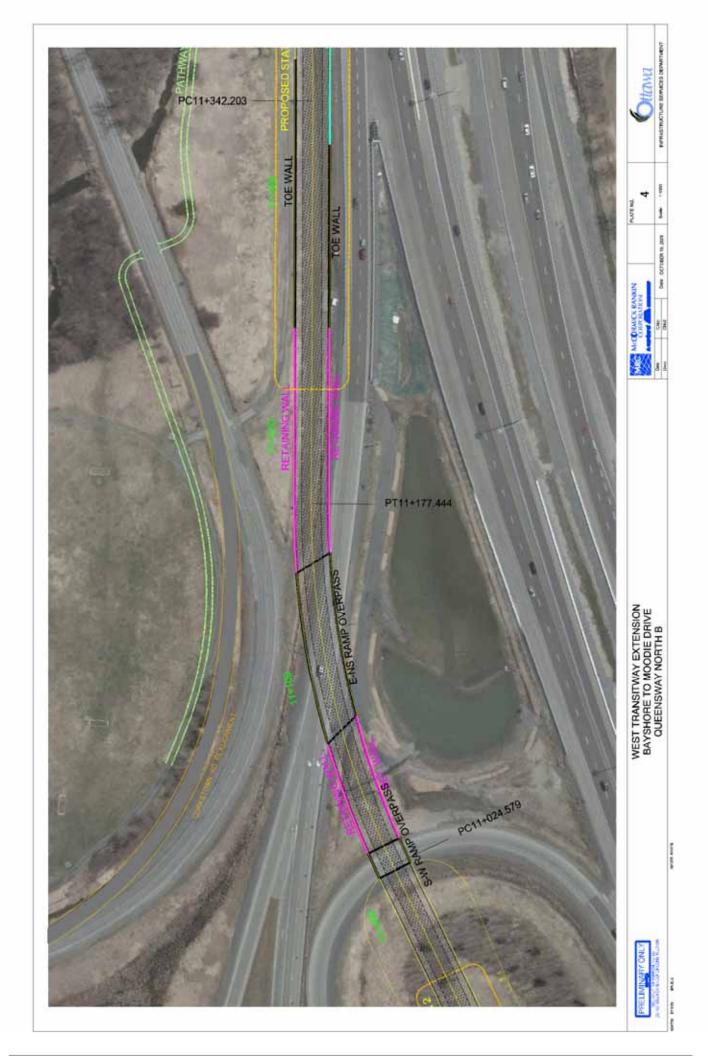
WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH A

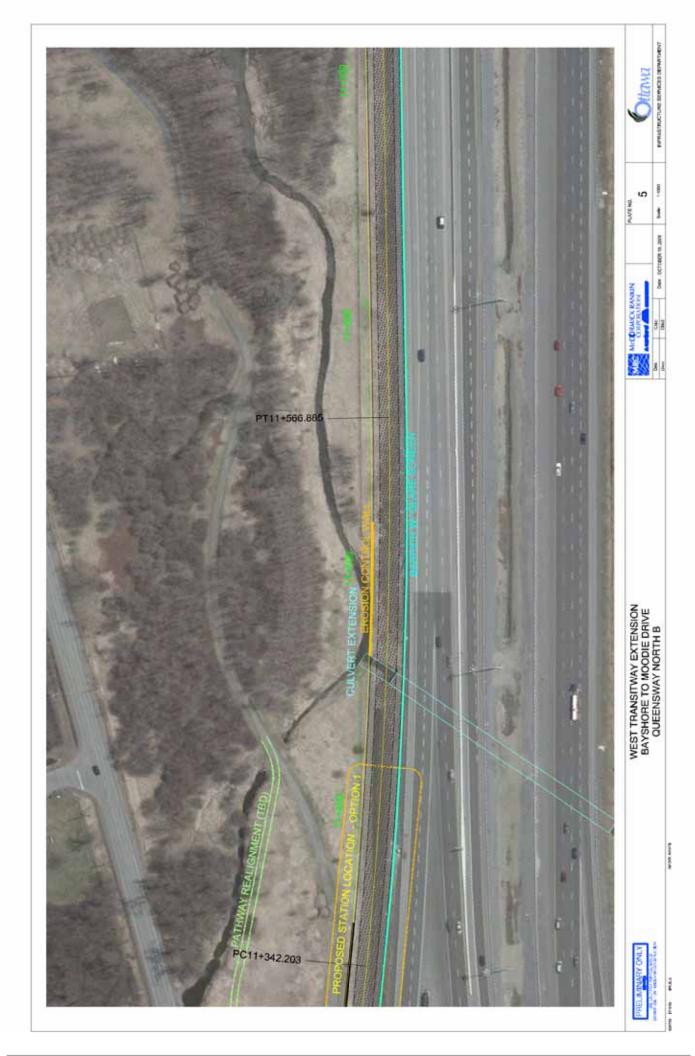








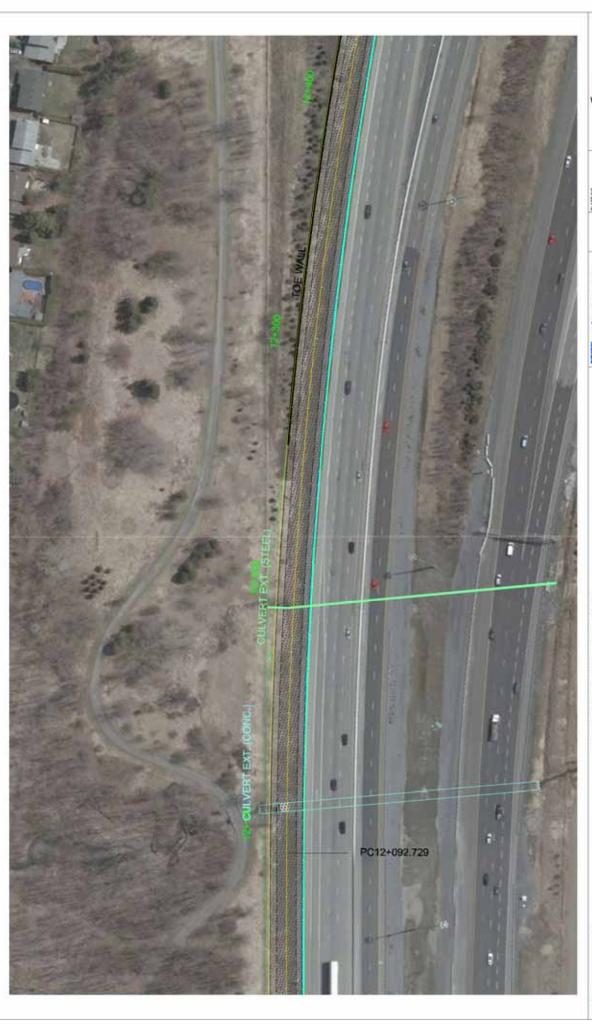






WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH B

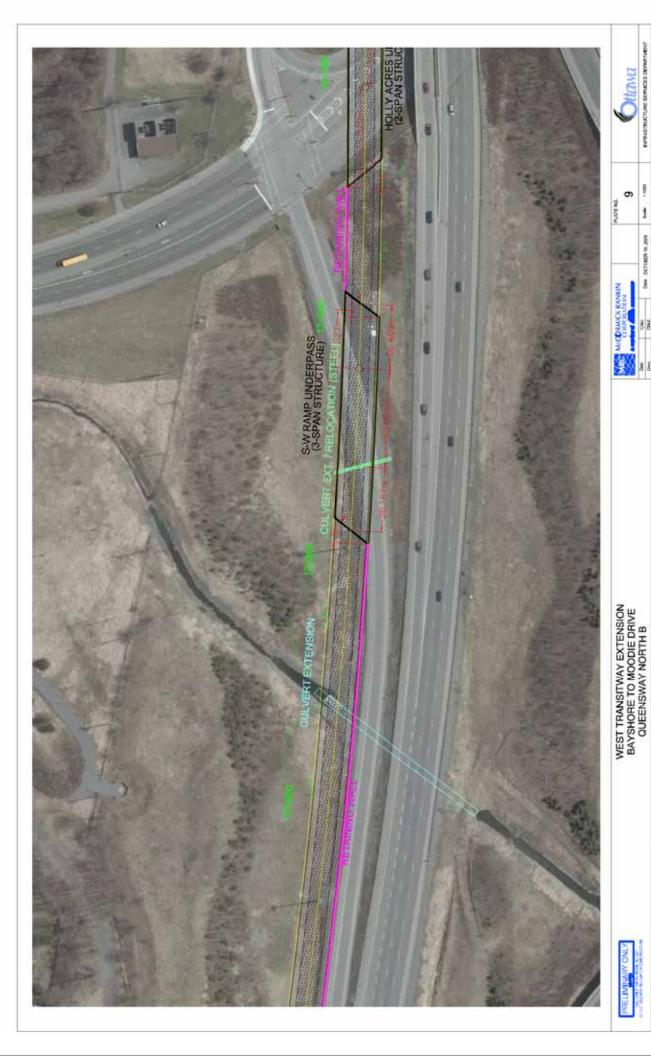
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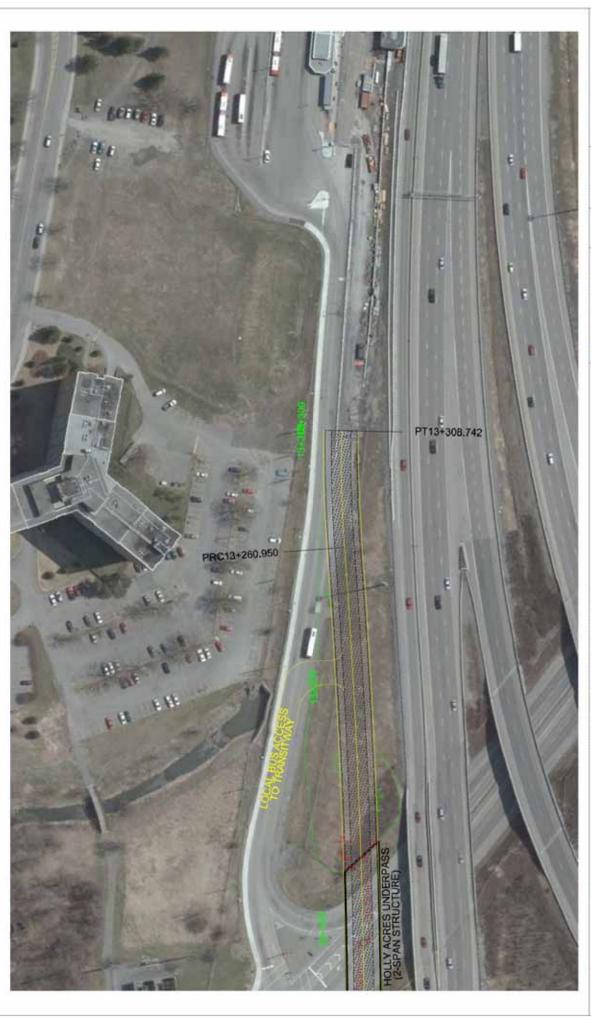


WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH B



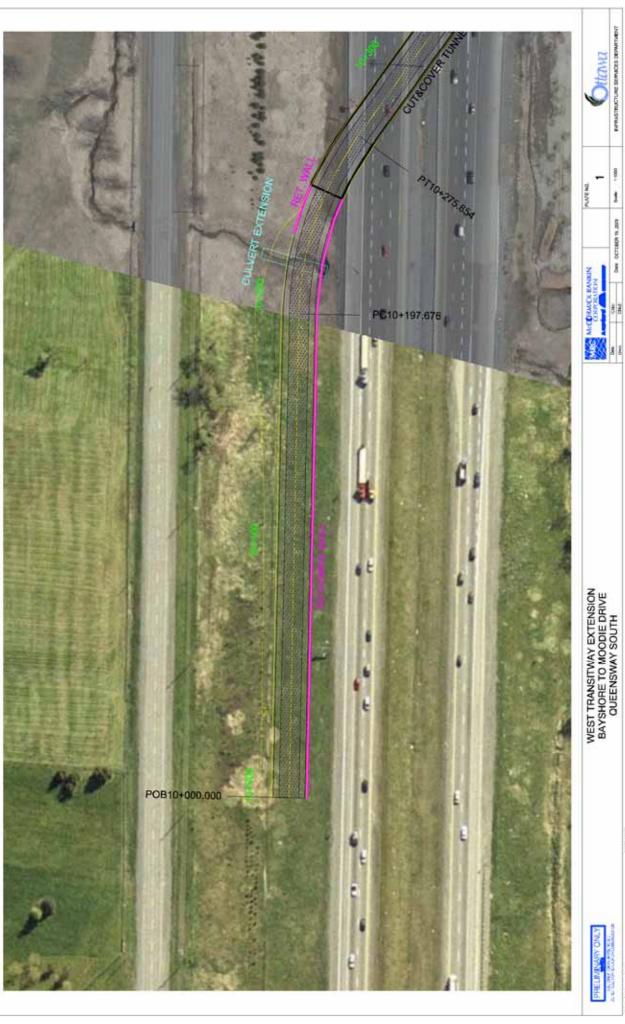
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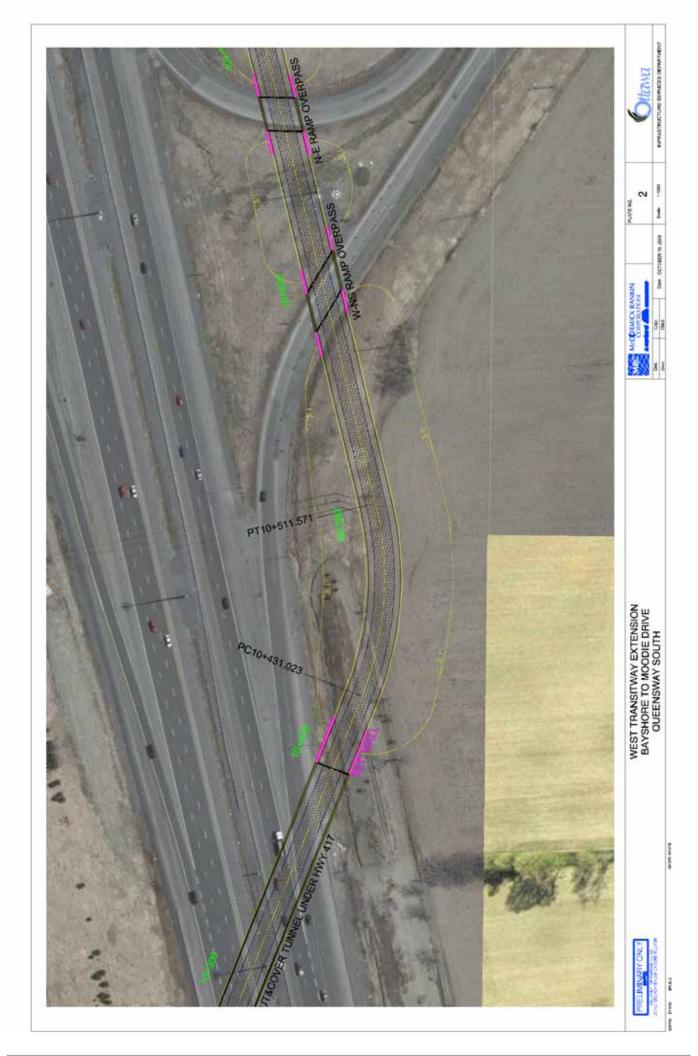


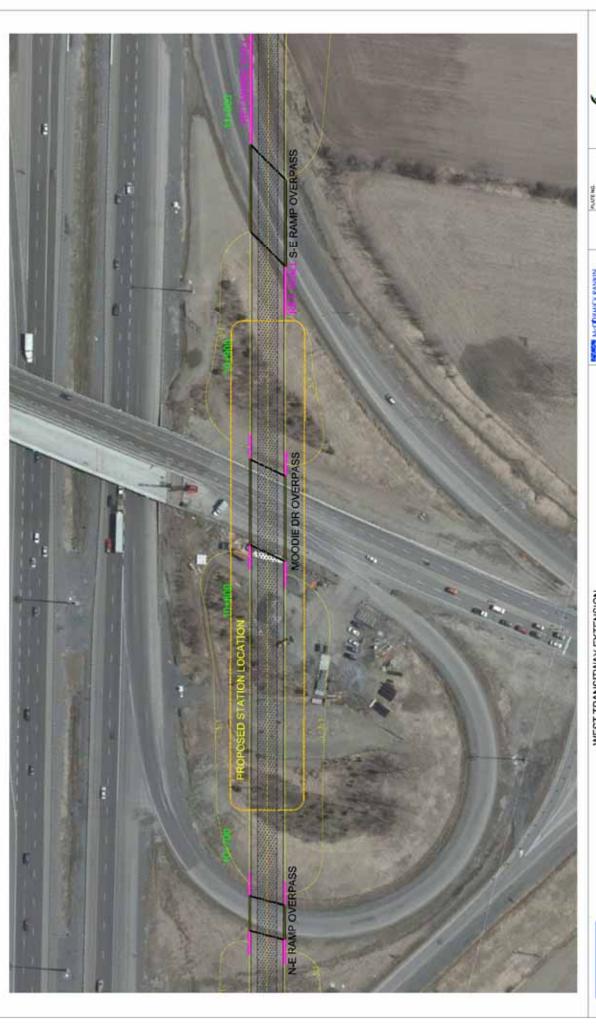


WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY NORTH B

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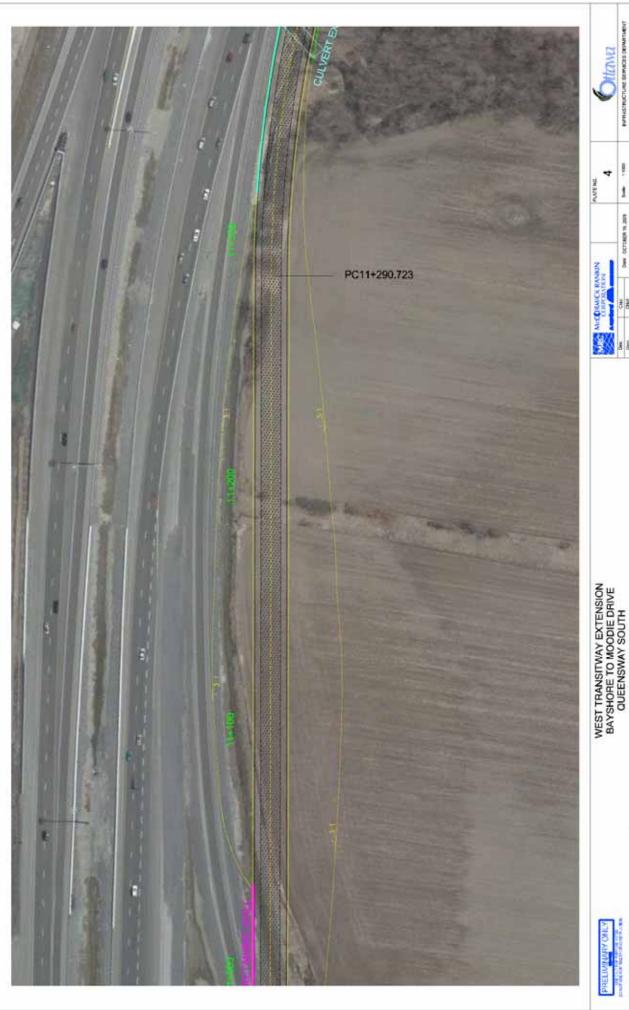




WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY SOUTH

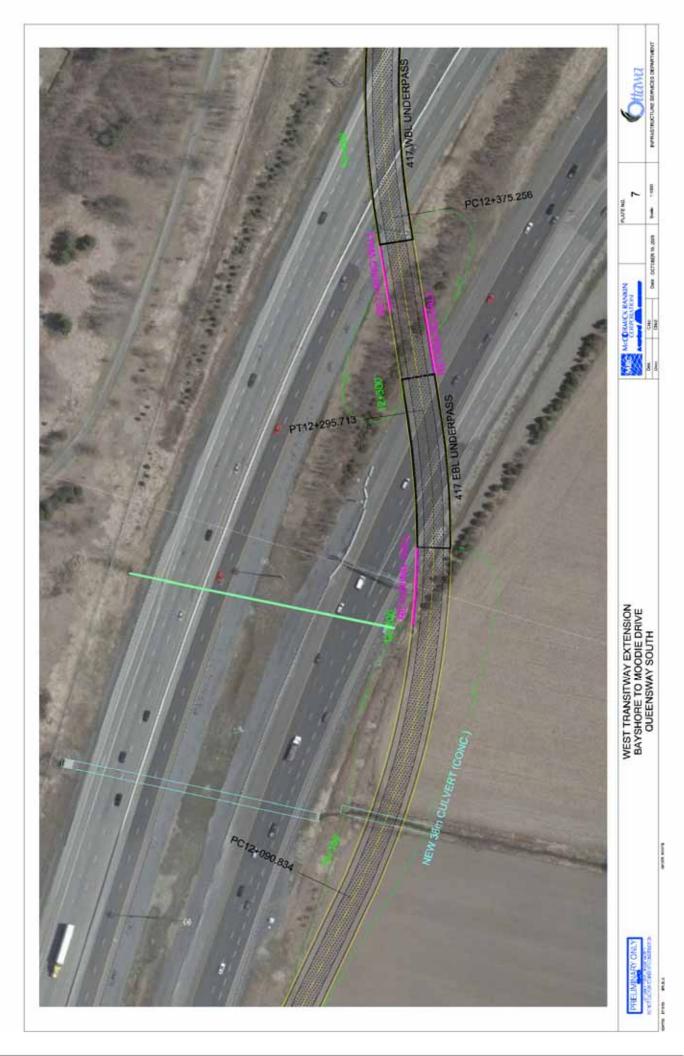
Harva

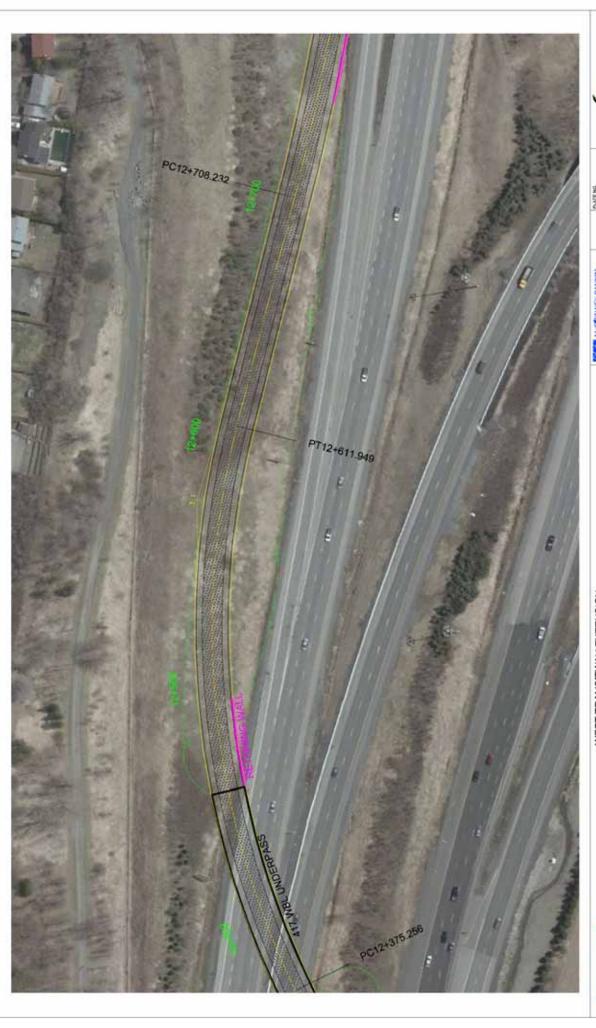












WEST TRANSITWAY EXTENSION BAYSHORE TO MOODIE DRIVE QUEENSWAY SOUTH

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