

FTE Analysis Report

Prepared by Human Resources Department January 2011



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BACKGROUND

In response to the Long Range Financial Plan Subcommittee's request to analyze and document FTE's, the Human Resources Department created a proposal for an FTE Analysis Report. The proposed framework was subsequently approved by Council on September 14, 2005, with the first FTE Analysis Report delivered during the November 2005 Budget process. This is the sixth edition of the FTE Analysis Report.

The FTE count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from headcount, which represents the number of employees in those positions. For example, two half-time positions would equal one FTE.

This FTE Analysis Report addresses Council's request to report on current FTE allocations. In addition, information has been provided regarding the resourcing of key functions performed by staff.

The FTE Analysis Report assists Council and managers to monitor and evaluate the City's human resource needs.

The FTE Analysis Report summarizes the FTE count from 2006 through 2010.

CONTEXTUAL GUIDE

GENERAL INFORMATION ABOUT THE REPORT

This is the City of Ottawa's sixth comprehensive FTE Analysis Report and is unique in the level of detail provided for a large Canadian municipality.

FTE information has been validated by Managers, and Human Resources maintains the integrity of any changes to this information. As SAP-HR is a real-time system and information changes daily, the FTE Analysis Report represents a snapshot of the City at a point in time.

The FTE Analysis Report is designed to assist Council and Managers to monitor and evaluate the City's human resource needs. An FTE Analysis Report is tabled annually with Council in conjunction with the City of Ottawa's budget process.

INFORMATION INCLUDED IN THE FTE ANALYSIS REPORT

The FTE count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from headcount, which represents the number of employees in those positions. For example, two half-time positions would equal one FTE.

A summary of the FTE count from 2006 through 2010 is provided in this Report. A listing by Portfolio and Department is provided with budgeted FTE's and headcount for each area. The FTE Analysis Report also provides a summary of the FTE changes by key categories: corporate efficiencies and reorganizations, provincial and federal downloading and legislated and mandated programs, and Council-approved changes.

Three appendices are included in the Report. Appendix 1 shows a corporate organization chart down to the Department level. Appendix 2 provides the number of FTE's performing job functions broken down by portfolio, department, branch, unit, section and work group as of November 30, 2010. This information demonstrates the diversity of job functions within the City and the number of FTEs in each job function. It should be noted, however, that job titles are not always reflective of all the duties being performed within a job. Appendix 3 provides the headcount by bargaining unit/non-union/elected representatives as of November 30, 2010.

How the Report Can Assist the Corporation

The FTE Analysis Report is designed to aid senior management and Council in planning and decision-making by providing information on how human resources are being utilized and showing human resource trends over time. It provides detailed information on where FTEs are located in the organization and what types of positions support the City's programs and services. This level of information increases the City's transparency and accountability to Council and the public.

When working in conjunction with a performance measurement framework, the FTE Analysis Report can assist management and Council in determining the number of resources required to provide the level of service requested by Council.

LIMITATIONS OF THE REPORT

The data in the Report is taken at one point in time and while the information is useful to show trends and job functions, due to the number of on-going organizational and position changes, the information will become dated as the year progresses.

FTE CHANGES BY DEPARTMENT – 2006 TO 2010

The Full-time Equivalent (FTE) count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from the headcount, which represents the number of employees in those positions.

Staff conducted a quality assurance review of the HR SAP system to ensure that the correct number of FTEs are reflected as a starting point for the 2011 Budget for the new term of Council. The review for the period 2006 to 2010 (past term of Council) identified that 64 FTEs had not been administratively created in the HR SAP system when the compensation budgets had been approved by Council. Staff have adjusted historical FTE counts for the period 2006 to 2010 and the number reflected in the 2010 Budget is 14,838 budgeted FTEs as at November 30th, 2010. The restatement results in alignment of compensation budgets and associated FTEs.

Table 1 summarizes the FTE count for 2006 through 2010 and provides the employee headcount in 2010.

Table 2 provides the number of employees in the organization broken down by portfolio and department as at November 30, 2010. Headcount may exceed the budgeted position count if there are casual or part-time employees in the branch. For example, in Parks and Recreation there may be 10 part-time lifeguards associated with 1 FTE. Each lifeguard would work 4 hours per week, which equates to 1 FTE (based on a 40-hour work week). This occurs throughout the organization.

Table 3 provides a summary of the FTE changes from 2006 to 2010 in the following categories:

- Corporate restructuring, and other reductions;
- Provincial/Federal Downloading and Legislated/Mandated Programs;
- Council approved changes due to growth and service enhancements.

Table 4 provides a detailed summary of the FTE changes for 2009 and 2010 in the following categories:

- · Corporate efficiencies and realignment;
- Provincial/Federal Downloading and Legislated/Mandated Programs;
- Council approved changes due to growth and service enhancements.

Table 1

FTE CONTINUITY 2006 - 2010 (as at 30 November 2010)

	2006	2007	2008	2009	2010	Headcount 30 Nov 2010
Elected Representatives						100
Crime Prevenetion Officce						3
Office of the Auditor General	8.00	8.00	8.00	8.00	8.00	8
Committee of Adjustment	10.00	10.00	10.00	10.00	10.00	9
Library	452.42	452.42	454.04	444.32	450.02	697
Ottawa Police Services	1,779.00	1,806.00	1,866.30	1,926.30	1,949.30	2,004
City Departments	11,293.33	11,575.51	12,048.55	12,239.11	12,420.60	16,013
Total Departmental	13,542.75	13,851.93	14,386.89	14,627.73	14,837.92	18,834
Without Police	11,763.75	12,045.93	12,520.59	12,701.43	12,888.62	16,830

Note: City Departments represents City Manager's Office, City Operations, and ISCS.

FTE YEAR-OVER-YEAR CHANGE 2006 - 2010 (as at 30 November 2010)

	2006	2007		2008	2009	2010
Elected Representatives						
Office of the Auditor General	0.00	0.00		0.00	0.00	0.00
Committee of Adjustment	0.00	0.00		0.00	0.00	0.00
Library	6.90	0.00		1.62	-9.72	5.70
Ottawa Police Services	106.00	27.00		60.30	60.00	23.00
City Departments	227.16	282.18	L	473.04	190.56	181.49
Total Departmental	340.06	309.18		534.96	240.84	210.19
Without Police	234.06	282.18		474.66	180.84	187.19

Sources:

2006 - 2007 Operating Budget **2008** - 2010 Operating Budget **2010** - 2010 Operating

2007 - 2008 Operating Budget **2009** - 2010 Operating Budget Budget and Human Resouces

data for in year changes

Dudgeted ETE and Employee Headequat by Department	Dudgeted ETE	Headcount
Budgeted FTE and Employee Headcount by Department	Budgeted FTE	Headcount
City Managers Office	1.00	1
City Clerk & Solicitor Department	198.84	211
Finance Department	454.31	437
French Language Services Branch	10.00	10
Policy Coordination & Outreach Branch	8.00	7
Real Estate Partnership & Development Office	43.50	40
City Managers Office Portfolio	715.65	706
City Operations DCM Office	7.00	7
Corporate Communications Department	52.00	51
Community & Social Services Department	1,379.13	2,014
Emergency & Protective Services Department	1,796.28	1,842
Human Resources Department	136.00	142
Information Technology Services Department	339.00	345
Organizational Development & Performance Department	126.23	141
Ottawa Public Health Department	493.91	712
Parks, Recreation & Cultural Services Department	1,033.22	3,868
Public Works Department	1,943.63	1,964
City Operations Portfolio	7,306.40	11,086
Infrastructure Services & Community Sustainability Deputy City Manager's Office	9.49	9
Community Sustainability Department	32.00	30
Environmental Services Department	740.00	610
Infrastructure Services Department	293.17	247
Planning & Growth Management Department	439.05	404
Rail Implementation Office	28.00	34
Transit Services Department	3,026.04	2,887
Infrastructure Services & Community Sustainability Portfolio	4,567.75	4,221
Unallocated Efficiency	-169.20	
Total City Departments	12,420.60	16,013
Elected Representatives		100
Crime Prevention Ottawa Office		3
Committee of Adjustment	10.00	9
Office of the Auditor General	8.00	8
Ottawa Public Library	450.02	697
Ottawa Police Services	1,949.30	2,004
Total City Wide	14,837.92	18,834

Volunteer Firefighters		493
ETE Analysis Poport Ta	DUORY 2011	10

Table 3						
Summary of FTE Changes 2006 to 2010	2006 FTE's per 2007 Operating Budget	2007 FTE's per 2008 Operating Budget	2008 FTE's per 2009 Operating Budget	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2010 Operating Budget & HR data	Total Change
	340.06	309.18	534.96	240.84	210.19	1,635.23
2006 March Reductions; 2008 Administrative Review &	z Efficienc	ies;				
2009 Corporate Efficiencies & Realignment:						
- Library	-5.10		-4.93	-12.72	0.70	
- City Departments	-83.00		-102.73	-47.29	-0.79	
- Unallocated				-169.99	0.79	
Total 2006 March Reductions; 2008 Administrative Review & Efficiencies; 2009 Corporate Realignment	-88.10	0.00	-107.66	-230.00	0.00	-425.76
Provincial & Federal Downloading, Legislated & Mand	lated Prog	rams:				
- City Departments	43.07	6.50	38.00	-1.00	14.50	
Total Provincial & Federal Downloading, Legislated & Mandated Programs	43.07	6.50	38.00	-1.00	14.50	101.07
Council-approved Changes:						
- Auditor General						
- Committee of Adjustment						
- Library	12.00	0.00	4.10	3.00	5.70	
- Police	106.00	27.00	60.30	60.00	23.00	
- City Departments	267.09	275.68	540.22	408.84	166.99	
Total Council-approved Changes	385.09	302.68	604.62	471.84	195.69	1,959.92
Summary:						
Total 2006 March Reductions; 2008 Administrative Review & Efficiencies; 2009 Corporate Realignment	-88.10	0.00	-107.66	-230.00	0.00	-425.76
Total Provincial & Federal Downloading, Legislated & Mandated Programs	43.07	6.50	38.00	-1.00	14.50	101.07
Total Council-approved Changes	385.09	302.68	604.62	471.84	195.69	1,959.92
Total Changes	340.06	309.18	534.96	240.84	210.19	1,635.23
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs	296.99	302.68	496.96	241.84	195.69	1,534.16

190.99

275.68

436.66

181.84

Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs, and Police

172.69

1,257.86

Detailed Summary of FTE Changes 2009 & 2010	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2010 Operating Budget & HR files
	240.84	210.19
2009 Corporate Efficiencies & Realignment:		
- Library	-12.72	
- City Departments	-47.29	-0.79
- Unallocated	-169.99	0.79
Total 2009 Corporate Realignment	-230.00	0.00
Provincial & Federal Downloading, Legislated & Mandated Programs:		
- Employment & Financial Assistance:		
Program Delivery - reduction of 9.0 FTE staff associated with reduced caseloads.	-9.00	
- Public Health:		
Infection Control: Increase in Institutions (e.g., LTC facilities) to inspect and Infectious Disease outbreaks to manage.	1.00	
Epidemiology: Increased demand from Board of Health and its advisory committees for health data management, analysis and reporting.	1.00	
Clinical Case Management: to provide clinical case management to under serviced populations in order to find ways to stem the 10 year rise		
in syphilis, gonorrhoea and chlamydia in Ottawa.	2.00	
Service Delivery: To ensure French language quality assurance and timely risk communication to the francophone population.	1.00	
- Organizational Development & Performance:		
- Accessibility Traning per Customer Service Regulations (ON 429/07)	1.00	
Provincial upload of birth registration program.		-2.00
- Human Resources	1.00	
WSIB Officer	1.00	
Base program funding to implement the diversity initiatives such as outreach, training, workplace mediation and cultural events to meet		1.00
legislated Employment Equity and Accessibility for Ontarians with Disabilities Act (AODA) requirements and Council priorities.		1.00
- Parks & Recreation:		0.50
Training requirement for Accessibility for Ontarions with Disabilities (AODA) legislation for Special Needs parttime staff - Economic & Environmental Sustainability	_	0.50
Drinking Water Source Protection Coordination and Groundwater Management	1.00	
- Environmental Services:	1.00	
Drinking Water Quality Program - 2 Operational Engineers for DWQMS legislative and reporting requirements	_	2.00
Sewer Maintenance - 2 Operator/Inspectors and 1 Supervisor for Operator oversight and construction supervision	-	3.00
Sewer Maintenance - 1 Sewer Maintenance Crew for the investigation, identification and repair of cross connections		2.00
Stormwater Management - 1 additional Stormwater Management Coordinator due to increased pond monitoring requirements.		1.00
Wastewater Treatment - 4 Process Technologists due to the requirement to add 1 part time per shift to oversee and control the collection system		4.00
Wastewater Treatment Biosolids - Technologist to oversee the supervision of the new 100% biosolids land application program		1.00
- Planning & Growth Management:		
Building Code Enforcement Officers required to ensure proper rehabilitation of former grow-op buildings. Funded through building permit fees,		
in accordance with the Ontario Building Code Act.		2.00
Total Provincial & Federal Downloading, Legislated & Mandated Programs	-1.00	14.50
Council-approved Changes:		
- City Manager:		
- Financial Services:		
Growth in tax and water client base plus the introduction of new programs has caused delays in processing that result in the requirement to pay		
interest charges. These FTE's will alleviate the existing situation and mitigate increasing interest requirements.	3.00	
Additional POA collection staff as per City Council motion 49-12	4.00	
Additional collectors required to implement changes in POA and Parking Ticket collection practices as a result of Bill 212. Costs offset by	+	7.00
increased POA and parking ticket revenues.		5.00
- City Clerk & Solicitor:		
Provincial Offence Services - resources required to enable the maintenance of front-line service delivery for expanding volumes within legislated timelines.	2.00	
In the event Council determines that the Enhanced Risk Management ("ERM") program will become a permanent function within the City's		
administration, base budget funding as well as a permanent FTE will be required	1.00	
Senior Labour Relations Consultant to meet the requirements of Council's approach to Strategic Collective Bargaining, as well as commitments		
made in response to the 2007 Auditor General's Labour Relations Audit.		1.00

Detailed Summary of FTE Changes 2009 & 2010	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2010 Operating Budget & HR files
	240.84	210.19
- City Operations:		
- Community & Social Services		
That Council approve the re-integration of existing social housing and residential supports with affordable housing; and that the		
position of Manager for Housing within Community and Social Services, responsible for social housing, shelter management and new		
affordable housing development, be created at a senior manager level. June 10, 2009	2.00	
- Emergency & Protective Services		
Additional Fire FTEs for the new Ottawa West fire station due to growth.		20.00
Additional Paramedic FTEs due to growth, which is to be funded 50% by the Province.	65.00	23.00
Additional By-Law & Regulatory Services due to growth in call volume, which is offset (70%) by increased revenue associated with the FTEs.	6.00	7.00
- Human Resources	_	
In response to increased demand for services from internal clients, as well as Council's 2007 July 11 motion regarding the reduction of lost time		
injuries, 2 additional Safety Consultants are required to keep pace with increasing demands for service as well as to work on strategic initiatives	ļ.	
targeted at the reduction of workplace incidents and injuries. To be funded through WSIB savings.	2.00	
Second Language Training and Testing - Increase Program Clerk from 0.6 to full time. Required to manage increased workload resulting from		
increased demand for services as a result of the implementation of the designation of bilingual positions project.	0.40	
- Information Technology Services:		
Project Leader position is required to provide to manage on-going projects related to the computer infrastructure.	1.00	
Enterprise Architect position to plan, update, review, approved technological and security infrastructure, applications and standards.	1.00	
Sr. Network Analyst position is required to provide an additional ITS resource to support the ever increasing number of technically complex		
computer network initiatives (RFID, wireless, cellular wireless, mobility, video).	1.00	
Analyst III Desktop Configuration position to provide computer configuration support for software upgrades, deployments and security		
patches.	1.00	
Sr. Database Administrator (DBA) position - The number of DBA resources has not increased since amalgamation, however the number of	1.00	
databases have increased 33% to 300 in 2008.	1.00	
Intermediate Web Developer position - The number of Ozone posting requests and effort required to enhance employee efficiency and service	1.00	
delivery has increased 16% from 2006 to 2008.	1.00	1.00
SAP Portal Technical Analyst: In support of the eGovernment Investment Strategy.	_	1.00
Telecommunications Services Assistant Telecom position acts as a liaison between ITS and vendors of telecom services and equipment.	_	1.00
Currently, the position is a full-time temporary, funded from gapping and capital.		1.00
Desktop Configuration Analyst II position is one of three temporary positions that provide full-time support for client business applications.	_	1.00
Business Solutions Project Manager position is required to provide support for the Fire, Paramedics, Parks, Rec and Community Services portfolio of project and operational work.		1.00
A A V A	_	1.00
IT Security Analyst position required to meet the increased workload resulting from the requirements of the Office of the Auditor General to conduct audits related to Fraud & Waste complaints and specific audits.	_	1.00
- Ottawa Public Health	-	1.00
Food Safety: Growth in number of food premises requires additional inspectors to conduct mandated yearly inspections to mitigate risk and		
annual education program for food premises regarding safety, as directed by Council, August 28, 2008.	3.00	
Expanded Needle Recovery Program - Approved Council Report (June 25, 2008, ACS2008-CPS-OPH-0008)	1.00	
The establishment of one (1) FTE in the Communicable Disease Control and Outbreak Management Unit, for a full-time Infection Prevention and		
Control Nurse (ICN), to be funded 100% by the Ontario Ministry of Health and Long-Term Care June 24, 2009	1.00	
An increase of FTEs for the Healthy Sexuality and Risk Reduction Unit, from 0.3 to 1.8, to be funded 100% by the Ontario Ministry of Health and		
Long-Term Care (MOHLTC) AIDS Bureau June 24, 2009	1.50	
Council, acting as the Board of Health, directs Ottawa Public Health to apply for 100% provincial funding for expanded dental health services for people with low incomes under the age of 18 by submitting a business case by January 29, 2010. (Jan 13, 2010 Council meeting)		15.00
- Parks & Recreation:		13.00
Recreation program growth in Osgoode/Rideau, Riverside South, Kanata and Goulbourn/West Carleton.	15.15	
New East End Community space - operating required for 2400 sq. ft facility for programming and rental space;	13.13	
includes one-time start up costs subject to funding from capital closures	2.10	
Shenkman Arts Center - to open in the spring of 2009. The center includes a 500-seat theatre for the performing arts, a 100-seat studio theatre, a	2.10	
visual arts gallery, multi-disciplinary performing arts rehearsal spaces, offices, café, and instructional studios for pottery, visual arts, theatre		
and new media.	7.10	

Arts Investment Strategy and Festival Funding - approved by Council February 14, 2007 (ASC2007-CPS-CSF-0001) as part of the Arts Investment Strategy and Festivals Sustainability Plan.	1.00	210.19
as part of the Arts Investment Strategy and Festivals Sustainability Plan.		
1 0,	3.00	
Museum Sustainability Plan - approved by Council Sept. 28, 2005 (ACS2005-CPS-CSF-0012) in order to sustain the Museum sector capacity.	3.00	
2009 is the 4th year of a 4-year plan.		
City Archives - preventative maintenance and restoration services to assist in reducing the backlog of unappraised records held in storage, to		
maintain a comprehensive records condition inventory, identify Archival items requiring immediate conservation attention and establish		
conservation treatment priorities.	2.00	
Branch wide support for fitness services & programs (ie, 50+ shift) as a result of growth		1.00
Operating impacts from capital for expansion of the Glen Cairn pool - doubling the capacity		0.67
Adjust staffing to support City-wide sports due to growth in programs		1.00
Adjust part-time hours for Special Needs Shared Care services to address growth in programs		0.55
Operating impact for capital project for Old South Ottawa Community Centre addition		0.13
Part-year operating impact from capital for new Archives facility opening early 2011		3.00
Increased staffing related to providing services to address Accessibility for Ontarions with Disabilities (AODA) customer service requirements		1.00
Operating impacts from capital for new community building - Ledbury Fieldhouse		0.60
Improved controls for Corporate Art collection as a result of 2008 Audit to meet needs for maintenance, conservation and appraisals.		0.70
Staff to provide development, compliance, control and monitoring of community partners and purchase of service arrangements.		2.00
City Wide Training Coordinator for implementation of new guidelines, policies and procedures associated with the Master Plan implementation		1.00
- Public Works:		
Operating Impact of Client Requested Growth and New Vehicles as identified in the Fleet Growth reports	6.00	
Growth of 175 lkms of roadways, 30km of sidewalks/pathways, 23 Ha of parks and other parks amenities and 10,000 trees from developer built	17.10	
and capital works.	15.19	
Growth in Roadsways - Provincial Transfer Hwy 7 service roads ASC2008-PWS-INF-HWY7	0.58	
Incremental costs for maintenance of growth in city infrastructure, including 175 lkm kilometres of roadway for pavement markings and	0.07	
signage, 20 new traffic signals, 26 new video cameras and 1,200 new street lights.	8.07	
Commencing in the fall of 2009, 15 new Adult Crossing Guard Locations to be implemented and 1 summer student to assist in the administration	0.22	
of the program.	0.33	
Trees and Forests Maintenance Program and Improvement Strategies Report submitted in 2006 with 5 year phase-in beginning in 2008.	0.04	
ACS2006-PWS-SOP-0005	8.84	2.00
Adjustment to operating provisions for New Facilities and Major Upgrades for new and expanded facilities.		2.88
Adjust the increased operating provisions for maintenance divisions resulting from growth of 46 ha of parks and other park amenities from		4 1 1
developer built and City capital works.		4.11 1.66
Support services for energy reduction strategies.		
Emerald Ash Borer Management Strategy reference ACS2008-COS-SOP-0012 EAB Report.		4.00
Increased support and maintenance operations resulting from growth: 176.18lkm of roadways, pavement markings and signage; 25 km of		7.40
sidewalks/pathways; 20 new TCS signals; 30 video traffic cameras installations; 1,200 street lights from developer-built and City capital works.		7.49 0.22
Transitway expansion of 6 km for roadway maintenance.		2.00
Service Excellence Initiative - Casual Labour Pool. Staff to prepare and report results of Local Area Parking Studies including program funding for data monitoring and associated program costs.		2.00
- Infrastrucutre Services & Community Sustainability:		2.00
- Environmental Services:		
Customer Services due to system growth and increased volume of calls	2.00	
2 new Operator FTE's for the Water Purification Plants	2.00	
Water Distribution for growth and final commissioning design reviews	1.00	
Maintenance Management to support the growth in the system	2.00	1.00
Support to the Water Loss Control Program	3.00	1.00
Heavy Equipment Operator for new Hook Lift Truck for handling metals.	1.00	
Additional resources required to maintain service level for various wastewater and surface water projects	1.00	
2 Additional FTE's and the conversion of 2 temporary FTE's to permanent due to system growth in the wastewater and stromwater systems.	4.33	
Additional Lab Tech due tom increased volume of testing requirements	1.00	
Quality Management Coordinator and Quality Management Clerk for new Wastewater Quality Management System	2.00	
Nine new Collection Operators, one Supervisor and one Inspector for the In House Collection group due to the implementation of the new	2.00	
Green Bin Program in January 2010.		11.00
One FTE for the management of the City's Bin inventory.		1.00

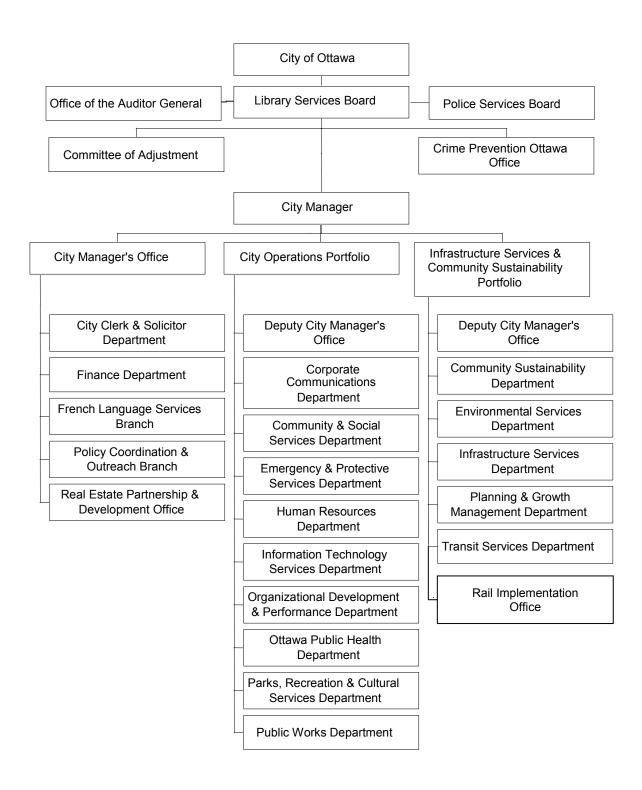
Five new Solid Water By-Law Respectives to support compliance and enforcement of the new Solid Water By-Law. Solid Water By-Law	Detailed Summary of FTE Changes 2009 & 2010	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2010 Operating Budget & HR files
One Data Bosiness Analysts to sessist with improving data management for various solid waste programs with goal of identifying potential fainter efficiency saving. Customer Service Person and Communications Officer due to bedding that mode to be addressed Project Coordainsto for the changes associated with individual accounts through the instablistos place of the AMI project, and an Field temperator to ensure quality control of the contraced instablistons for the changes to the property of the Control of the C		240.84	210.19
future efficiency savings. Chatotrace Service Persons and Communications Officer due to backlog that needs to be addressed 2.0.0 Project Coordinator for the changes associated with individual accounts through the installation phase of the AMI project, and an Fried Inspect or to ornary duplity cornel of the contraced installations for the during on the AMI project, and an Fried Inspect or to ornary duplity cornel of the contraced installations for the during on the AMI project, and an Fried Inspect of the AMI project, and an Fried Inspect of the AMI project, and the Project and the Contract of the AMI project. 1. Policy of the Contract of the AMI project, and an Fried Inspect of the AMI project, and an Inspect of the AMI project of the AMI project of the AMI project, and an Inspect of the AMI project of the AMI projec	Five new Solid Waste By-Law Inspectors to support compliance and enforcement of the new Solid Waste By-Law.		3.00
Customer Service Person and Communications Officer due to backing that recelt to be addressed Project Condition for the changes securited with airdivaled accounts through the institution of pass of the AMI project, and an Field Integrate to ensure quality control of the contracted institutions for the duration of the AMI project. 1 Pablic Chrimach Officer and of numeric valuations to increase profile in the community and to Project. 1 Pablic Chrimach Officer and of numeric valuations to increase profile in the community and to Project. 1 Pablic Chrimach Officer and of numeric valuations to increase profile in the community and to Project. 1 Pablic Chrimach Officer and of numeric valuations to increase profile in the community and to Project. 1 Pablic Chrimach Officer and of numeric valuations of the AMI project. 1 Pablic Chrimach Officer and of numeric valuations to Project the Project of Proje	One Data/Business Analyst to assist with improving data management for various solid waste programs with goal of identifying potential		
Project Coordinator for the changes suscessed with individual accounts through the installation phase of the AMI project, and an Feld	future efficiency savings.		1.00
Inspector to ensure quality corned of the contrasted installations for the charactor of the AMI project. 1 Public Contract Officer and of summer students to increase groffle in the community and to promote the City's high quality drinking water 1 Public Contract Officer and of summer students to increase groffle in the community and to promote the City's high quality drinking water 1 Public Contract of the Public Contract of the Contract of the City's high quality drinking water 1 Public Contract Officer and Summer and the Contract of the City's high quality drinking water 1 Public Contract Officer and Summer and the Contract of the Contract of the City's high quality drinking water 1 Public Contract of Contract of the Contract of the Contract of the City's high quality drinking water 1 Public Contract of Contract o	Customer Service Person and Communications Officer due to backlog that needs to be addressed		2.00
Public Outreach Officer and of summer students to increase profile in the community and to promote the City's high quality dividing water 2.9	Project Coordinator for the changes associated with individual accounts through the installation phase of the AMI project, and an Field		
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Four Building Officials to offset the continued peak workloads to ensure service delivery and compliance with statutory mandate for enforcement of the Building Code Act. Funded through building permit fees, in accordance with the Ontario Building Code Act. FTE to support Transit Priority Unit to accommodate increased transit projects and undertake the planning, design, and implementation of Phase I of the City's Rapid Transit Network. Staff resources to support the implementation of the approved Cycling Plan and Pedestrian Plan. 2.0 Transit Services: Operating impact of replacement buses 14.25 Para Transpo: maintenance of vehicles no longer under manufacturer's warranty 3.00 132,800 service hours: 125 Bus Operators, 44 Mechanics & Garage Attendants, 1 Transit Planner. Operating impact of Transit Garage: 15 Transit Fleet & Stores FTEs, 6 Transit Operations FTEs. Transportation Operations: 1 Section Head, 1 Transit Supervisor, 1 Scheduling Analyst, 1 Admin Support 4.00 Transit Law: 2 Special Constables; 2.00 Light Rail: Program Manager 1.00 Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 0.30	FTE to support hydraulic modeling and sewer system evaluation associated with implementation of Real Time Control.		1.00
Four Building Officials to offset the continued peak workloads to ensure service delivery and compliance with statutory mandate for enforcement of the Building Code Act. Funded through building permit fees, in accordance with the Ontario Building Code Act. FTE to support Transit Priority Unit to accommodate increased transit projects and undertake the planning, design, and implementation of Phase I of the City's Rapid Transit Network. Staff resources to support the implementation of the approved Cycling Plan and Pedestrian Plan. 2.0 Transit Services: Operating impact of replacement buses 14.25 Para Transpo: maintenance of vehicles no longer under manufacturer's warranty 3.00 132,800 service hours: 125 Bus Operators, 44 Mechanics & Garage Attendants, 1 Transit Planner. Operating impact of Transit Garage: 15 Transit Fleet & Stores FTEs, 6 Transit Operations FTEs. Transportation Operations: 1 Section Head, 1 Transit Supervisor, 1 Scheduling Analyst, 1 Admin Support 4.00 Transit Law: 2 Special Constables; 2.00 Light Rail: Program Manager 1.00 Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 0.30			
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Transit Services: Operating impact of replacement buses Para Transpo: maintenance of vehicles no longer under manufacturer's warranty 3.00 132,800 service hours: 125 Bus Operators, 44 Mechanics & Garage Attendants, 1 Transit Planner. Operating impact of Transit Garage: 15 Transit Fleet & Stores FTEs, 6 Transit Operations FTEs. 166.00 Transportation Operations: 1 Section Head, 1 Transit Supervisor, 1 Scheduling Analyst, 1 Admin Support Transit Law: 2 Special Constables; Light Rail: Program Manager Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 0.30	* *	_	
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Operating impact of replacement buses14.25Para Transpo: maintenance of vehicles no longer under manufacturer's warranty3.00132,800 service hours: 125 Bus Operators, 44 Mechanics & Garage Attendants, 1 Transit Planner.166.00Operating impact of Transit Garage: 15 Transit Fleet & Stores FTEs, 6 Transit Operations FTEs.21.00Transportation Operations: 1 Section Head, 1 Transit Supervisor, 1 Scheduling Analyst, 1 Admin Support4.00Transit Law: 2 Special Constables;2.00Light Rail: Program Manager1.00Transit Support: 1 Admin. Support and 1 summer student1.30Performance Management: summer student0.30	The state of	_	
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132,800 service hours: 125 Bus Operators, 44 Mechanics & Garage Attendants, 1 Transit Planner. Operating impact of Transit Garage: 15 Transit Fleet & Stores FTEs, 6 Transit Operations FTEs. 21.00 Transportation Operations: 1 Section Head, 1 Transit Supervisor, 1 Scheduling Analyst, 1 Admin Support Transit Law: 2 Special Constables; Light Rail: Program Manager 1.00 Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 0.30			
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Light Rail: Program Manager 1.00 Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 0.30			
Transit Support: 1 Admin. Support and 1 summer student Performance Management: summer student 1.30 0.30	*		
Performance Management: summer student 0.30	· · · · · · · · · · · · · · · · · · ·		
	Maintenance cost of 50 new bus Shelters. (Deferred for six months.)	1.00	

Detailed Summary of FTE Changes 2009 & 2010	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2010 Operating Budget & HR files
	240.84	210.19
Program Management requirement as a result of increase in Lifecycle capital program.	2.40	
Maintenance costs as a result of the opening of the new bus garage in 2009.	4.00	
Hiring of a Labour Relations Specialist, as directed by Council Motion No. 62/6.		1.00
Transit Operations: 1 Timekeeper, 1 Sick Leave Tracking, 1 Records Management.		3.00
Service Design: Co-op students to develop expertise in transit planning for future recruitment.		1.00
- Library		
Library Web Administrator to support & maintain OPL's website which has increased in visits per month by 255% since 2005	1.00	
Beaverbrook Public Service Assistant to support growth in library usage - overall population increase in the area up 28% since 2001 and		
ciruclation has increased by 137%	1.00	
Community Outreach Librarian - to support newcomers to Canada through the Federal Immigrant Settlement and Adaptation Program - offset		
by federal grant revenue	1.00	
Capital project management: to plan, monitor, and coordinate major expansion to capital program, as the number of major capital facilities		
projects has more than tripled in OPL;		1.00
Digital services: capacity required to support digital public library services		1.00
Children & Teen Services: to support growing demand for French language library services to children in west end;		1.00
Accessibility: capacity required to plan, coordinate and deliver accessible customer-driven services that are barrier-free in 33 locations, mobile		
and virtual services; and to ensure compliance with the Accessibility for Ontarians with Disabilities Act (AODA).		1.00
Expanded hours: as per 2008 OMBI results, OPL has lowest library service hours/capita, and is below the provincial mean and median @ 0.09		
hours/capita; funding would provide expanded yearround Sunday hours for Main and 3 district branches, and extend Sunday hours in		
additional branches by 8 weeks/branch.		1.70
- Police	+	
- Strategic Staffing Initiative	60.00	23.00
Total Council-approved Changes	471.84	195.69
Summary:		
Total 2004 Corporate Reorganization & Universal Program Review; 2006 March Reductions; 2008 Administrative Review & Efficiencies; 2009 Corporate Realignment	-230.00	0.00
Total Provincial & Federal Downloading, Legislated & Mandated Programs	-1.00	14.50
Total Council-approved Changes	471.84	195.69
Total Changes	240.84	210.19
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs	241.84	195.69
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs, and Police	181.84	172.69

APPENDIX 1

Corporate Organization Chart

This appendix provides a high-level corporate organization chart.



APPENDIX 2

Budgeted FTE Count By Organizational Unit By Job Title

This appendix provides the number of FTEs performing job functions broken down by portfolio, department, branch, unit, section, work group and sub-work group, as of November 30, 2010. This aids in demonstrating to Council the diversity of job functions within the City and the number of FTEs in each job function. The budgeted FTE count includes full-time, part-time, salary, wage, casual and student positions.

The information presented in Appendix 2 was extracted from the SAP Human Resource (SAP-HR) system as of November 30, 2010. SAP-HR is a real-time system, and, as such, this information is in a continuous state of change. For example, approximately 300 organization and position changes and 1,000 staffing actions are processed each month. This does not include major changes such as Corporate restructurings or seasonal changes (e.g. summer student program).

Organization and position data are continually validated by the Departments to ensure an accurate reflection of the organization.

Office of the Auditor General

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Auditor General	1.00
						Executive Assistant to Auditor General	1.00
Office of the Audi	tor General Total						2.00
Audit Div. Team 1						Audit Technician	1.00
						Mgr, Office of the Auditor General	1.00
						Sr Auditor	1.00
Audit Div. Team 1	Total						3.00
Audit Div. Team 2						Auditor	1.00
						Mgr, Office of the Auditor General	1.00
						Sr Auditor	1.00
Audit Div. Team 2	Total						3.00
Office of the Audi	tor General Grand	Total					8.00

Committee of Adjustment

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Secretary/Treasurer, Comm of Adjustment	1.00
Committee of Ad	justment Total						1.00
Committee of							
Adjustment WG						Committee of Adjustment Technical Clerk	8.00
						Deputy Secretary-Treasurer	1.00
Committee of Ad	justment WG Total						9.00
Committee of Ad	justment Grand To	tal					10.00

City Manager's Office

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						City Manager	1.00
City Managers Of	fice Portfolio						1.00
City Clerk &							
Solicitor Dept					1	City Clerk & Solicitor	1.00
	Corporate				-	Executive Assistant, GM	1.00
	Development &						
	Env Law Branch					Coord, Insurance Srvc	1.00
	Ziii Zaii Ziaiioii					Law Clerk	3.00
						Legal Assistant	1.00
						Legal Conveyancer	1.00
						Legal Counsel 1	1.00
						Legal Counsel 2	2.00
						Legal Counsel 3	6.00
						Legal Risk Officer	1.00
						Mgr, Legal Srvc	1.00
		Davidana ant Laur				Senior Legal Counsel	1.00
		Development Law Unit				Development Agreement Officer	1.00
		OTIIL				Development Agreement Officer Law Clerk	1.00 8.00
						Senior Legal Counsel	1.00
	Courthouse &					Octrior Edgar Courisor	1.00
	Prov Offence Srvo	:					
	Branch					Mgr, Courthouse & Provincial OffenceSrvc	1.00
		P.O.A. Unit		1	1	Client Srvc Clerk - POA	22.00
						Officer, Court Finance	1.00
						Prg Coord, Prov Off Court Prg	1.00
						Stdt - Office Asst IV	1.08
					<u> </u>	Team Lead POA/Court Srvc	3.00
		Parking Ticket					
		Management Unit				Administrator, Prg Support POA	2.00
						Client Srvc Clerk - POA	2.00
						Client Srvc Rep First AttendanceFacility	7.00
						Operations Analyst	1.00
						Prj Officer, POA	1.00
						Specialist, POA Systems & Operations	1.00
						Spvr, POA Front-Line Administration	1.00
		Print Solutions &					
		Mail Services Unit				Spvr, Print Solutions & Mail Srvc	1.00
			Mail Services			5	
			Sect.			Driver/Messenger	2.00
						Mail Clerk	8.20
						Stdt - Mailroom/Printing Asst Team Leader, Mail Sryc	0.06
			Printing Services			Team Leader, Mail Srvc	1.00
			Sect.			Business Consultant, Mail Srvc&Print Sol	1.00
			Sect.			Print Shop Helper	0.50
						Reproduction Srvc Operator 2	1.00
						Reproduction Srvc Operator 3	5.00
						Spvr, Mail & Printing Srvc	1.00
						Technical Coord, Printing Srvc	2.00
	Elections &						
	MFIPPA Branch					Officer, Elections & MFIPPA	1.00
						Prg Mgr, Elections & MFIPPA	1.00
						Sr Officer, Elections & MFIPPA	1.00
		MFIPPA Unit				Analyst, Access & Privacy	4.00
						Coord, MFIPPA	1.00
	Legal Ops &		<u></u>				
	Support Srvc						İ
	Branch				1	Articling Law Student	2.00
					1	Assistant, Employee Srvc	1.00
						Claims Administrative Clerk	3.00
	<u> </u>				1	Insurance Assistant	1.00
					1	Legal Administrative Clerk	1.00
				1	1	Legal Assistant	1.00
		1		1	1	Mgr, Legal Ops & Support Srvc	1.00
	Logislativa	+		 	+	Research Officer Legal	2.00
l	Legislative Services Branch					Asst Florted Pan Support Style	1.00
	DELVICES DIRANCH	1		 	+	Asst, Elected Rep Support Srvc Deputy City Clerk	1.00
			1	1	+	Officer, Research	1.00
							1.00
							2 00
		Advisory				Prj Coord	2.00
		Advisory Committees Unit				Prj Coord	
		Committees Unit					2.00 5.00
		Committees Unit Council &				Prj Coord	
		Committees Unit Council & Standing				Prj Coord Advisory Committee Coord	5.00
		Committees Unit Council &				Prj Coord Advisory Committee Coord Committee/Council Assistant	5.00
		Committees Unit Council & Standing	Council Services			Prj Coord Advisory Committee Coord	5.00
		Committees Unit Council & Standing	Council Services Sect.			Prj Coord Advisory Committee Coord Committee/Council Assistant	5.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Council Support				·	
		Srvc Unit				Asst, Communications/Constituency	1.00
						Mgr, Administrative Srvc Receptionist/Clerk	1.00 1.00
		Mayor Support				Receptionistroien	1.00
		Srvc Unit				Asst, Communications/Constituency	1.00
						Chauffeur	1.00
						Communications Officer Executive Assistant to Chief Of Staff	1.00 2.00
						Mgr, Administrative Srvc	1.00
						Scheduling Asst	1.00
	Litigation & Labour Relations Branch					Chief Negotieter	1.00
	Dianon					Chief Negotiator Law Clerk	1.00 2.00
						Legal Assistant Litigation & Admin Law	2.00
						Legal Counsel 1	5.00
						Legal Counsel 3	2.00
						Litigation Clerk	1.00
		Claims Unit				Mgr, Legal Srvc Intermediate Investigator	1.00 2.00
		Giairrio Criit				Junior Investigator	2.00
						Senior Legal Counsel	1.00
						Specialist, Claims	1.00
		Later Bateria				Sr Investigator	3.00
		Labour Relations Unit	Labour Relations			Coord, Labour Relations	1.00
			Sect. 1			Consultant, Labour Relations	2.00
						Prg Mgr, Labour Relations	1.00
						Sr Consultant, Labour Relations	1.00
ļ			Labour Relations				
			Sect. 2			Consultant, Labour Relations Prg Mgr, Labour Relations	1.00
						Sr Consultant, Labour Relations	3.00
			Labour Relations Sect. 3			Consultant, Labour Relations	2.00
						Prg Mgr, Labour Relations	1.00
		DOA D				Sr Consultant, Labour Relations	1.00
		POA-Prosecution Unit				Legal Assistant	1.00
		OTIIL				Prosecutor	6.00
						Senior Legal Counsel	1.00
	Protocol Branch					Chief of Protocol	1.00
	_					Protocol Advisor	3.00
City Clerk & Solic Finance Dept.	itor Dept T	otal I				City Treasurer	198.84
т папсе Берг.						Executive Assistant, GM	1.00
	Deputy City Treasurer Controller Branch					Deputy Treasurer/Controller	1.00
						Sr Administrative Assistant	1.00
		Financial Policy Compl & Systems Unit				Audit Coord	1.00
		OTIIC				Mgr, Financial Policy, Compliance & Sys	1.00
			Financial Mgmt Info Systems				
			Sect.			Business Analyst, FMIS - Finance	4.00
						Prg Mgr, Financial Mgmt Info Systems	1.00
l i			Policy & Compliance Sect.			Prg Mgr, Policy & Compliance	1.00
			Policy & Compliance Sect.	Commodity Taxes	;	Prg Mgr, Policy & Compliance	1.00
				Commodity Taxes	i	Financial Analyst	1.00
				WG	;		
				WG Compliance	;	Financial Analyst Sr Business Cnslt, Commodity Taxes	1.00
				WG		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator	1.00 1.00
				WG Compliance		Financial Analyst Sr Business Cnslt, Commodity Taxes	1.00
				WG Compliance Review WG		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator	1.00 1.00
		Financial Services CMO & CO Unit		WG Compliance Review WG Process		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT	1.00 1.00 1.00 3.00
			Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG Process		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Business Consultant, CPT Mgr, Financial Srvc	1.00 1.00 1.00 3.00 2.00
			Compliance Sect.	WG Compliance Review WG Process Management WG		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Business Consultant, CPT	1.00 1.00 1.00 3.00
			Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG Process		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Business Consultant, CPT Mgr, Financial Srvc	1.00 1.00 1.00 3.00 2.00
			Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG Process Management WG ES/Communicatio		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Business Consultant, CPT Mgr, Financial Srvc Account Mgr, FSU	1.00 1.00 1.00 3.00 2.00 1.00
			Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG Process Management WG ES/Communicatio		Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Business Consultant, CPT Mgr, Financial Srvc Account Mgr, FSU Coord, Finance & Opr'l Support	1.00 1.00 1.00 3.00 2.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Finance Officer	1.00
				ITS WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				Public Health WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
						Finance/Purchasing Officer	1.00
				Shared Services			
				WG		Coord, Finance & Opr'l Support	1.00
			EDO ALTO OF LA			Finance Officer	1.00
			EPS & LTC Client			Assessment Many FOLL	4.00
		+	Sect.	Bylaw, OEM,		Account Mgr, FSU	1.00
				Security WG		Coard Finance & Ontil Cunnert	1.00
				Security WG		Coord, Finance & Opr'l Support Finance Officer	1.00
				EMS WG		Coord, Finance & Opr'l Support	1.00
				LIVIS WG		Finance Officer	1.00
				Fire WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
				Long Term Care		Timanoc Gineer	2.00
				WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
						Sr Accounts Clerk	1.00
	1	İ	Public Works	İ			1
			Client Sect.			Account Mgr, FSU	1.00
						Analyst, Financial/Budget	1.00
				Municipal Fleet		, <u>, , , , , , , , , , , , , , , , , , </u>	
				WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				Public Works WG		Coord, Finance & Opr'l Support	3.00
						Finance Officer	6.00
				RPAM/Program			
				Properties WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	3.00
			Rec, Comm Srvc,				
			OPL Client Sect.			Account Mgr, FSU	1.00
				Community Serv			
				WG		Coord, Finance & Opr'l Support	1.00
				Library WG		Finance Officer	1.00
				Recreation WG		Coord, Finance & Opr'l Support Accounts Payable Clerk	1.00 2.00
				Recreation WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
						Sr Accounts Clerk	1.00
			Social Services			SI ACCOUNTS CIEIR	1.00
			Client Sect.			Account Mgr, FSU	1.00
			OHOIN GOOL	Child Care WG		Accounts Payable Clerk	2.00
				0a 0a.0 11 0		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
						Sr Accounts Clerk	1.00
				EFA WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
				Housing WG		Accounts Payable Clerk	2.00
						Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
		Financial Services					
	1	ISCS Unit				Mgr, Financial Srvc	1.00
			PGM, IS, CS	1			
			Sect.			Account Mgr, FSU	1.00
						Accounts Payable Clerk	1.00
	1	1		BIA WG		Coord, Finance & Opr'l Support Finance Officer	1.00
				OC DOMO ICCO		Finance Officer	1.00
				CS, DCMO-ISCS,		Coord Finance 9 Onell Concert	4.00
	1	1		COA WG	1	Coord, Finance & Opr'l Support	1.00
	 			Infrastructure Srvc		Finance Officer	1.00
		1		WG	1	Coord, Finance & Opr'l Support	2.00
	+	1		WG		Finance Officer	4.00
				 	+	I manoc Officer	4.00
				Planning & Growth			
				Mgmt WG		Coord, Finance & Opr'l Support	2.00
				g		Finance Officer	2.00
	1	1	Transit & Fleet	1			2.00
	1		Client Sect.	1		Account Mgr, FSU	1.00
		i		t		Coord, Finance & Opr'l Support	3.00
							1.00
				Cash Office WG		Prj Officer	1.00 6.50
				Cash Office WG		Prj Officer Cash Clerk	1.00 6.50 1.00
				Cash Office WG		Prj Officer	6.50

Donortmont	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Diancii	Offic	Section	Finance WG	WGZ	Accounts P/R Administrator	2.00
				i indirec vve		Federal EcoPass Finance/Payroll Admin	2.00
						Revenue Accountant	1.00
						Word Proc.Opt/Jr.SecT&A	1.00
			Utilities Client			l	
			Sect.			Account Mgr, FSU	1.00
				Solid Waste WG		Stdt - Accounting Assistant Coord, Finance & Opr'l Support	0.33 1.00
				Solid Waste WG		Finance Officer	1.00
				Wastewater WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	3.00
				Water &			
				Customer WG		Administrative Clerk	1.00
						Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
		Payroll Unit				Assistant, Employee Srvc	1.00
						Business Analyst, Payroll Mgr, Payroll	1.00 1.00
		1	Finance Sect.			Analyst, Employee Deductions	2.00
			i indinoc ocot.			Payroll, Finance Analyst	1.00
						Sr Finance Officer	1.00
			Payroll				
			Processing -				
			Group 1 Sect.			Analyst, Payroll	10.00
						Business Analyst, Payroll	1.00
						Prg Mgr, Payroll	1.00
-	1	1	Day wall		-	Stdt - Office Asst IV	0.33
1			Payroll				
			Processing - Group 2 Sect.			Analyst Payroll	6.00
<u> </u>	1	1	OTOUP 2 Sect.	1	 	Analyst, Payroll Business Analyst, Payroll	6.00 1.00
						Prg Mgr, Payroll	1.00
						Sr Analyst, Payroll	2.00
			Payroll System				
			Sect.			Business Analyst, Payroll	5.00
						Prg Mgr, Payroll	1.00
			Payroll				
			Transaction Sect.			Assistant, Employee Transactions	6.00
						Business Analyst, Payroll	1.00
						Payroll Client Support Representative	2.00
						Prg Mgr, Payroll Stdt - Office Asst IV	1.00 0.67
		1		Time Transaction		Stat - Office Asst TV	0.07
				WG		Assistant, Time Transactions	6.00
						Spvr, Time Transactions	1.00
						Time Administrator	1.00
	Deputy City Treasurer Corp						
	Fin Branch					Deputy City Treasurer Corporate Finance	1.00
		Accounting Unit				Accounting Coordinator	1.00
						Business Consultant Mun Prop Tax Sys Prg Mgr, Accounting	1.00
						Stdt - Accounting Assistant	1.00 0.33
			Asset Reporting			Otal - Accounting Assistant	0.00
			Sec.			Financial Analyst	2.00
			Cash Accounting				
			Sect.			Accounting Clerk	3.00
						Accounting Coordinator	1.00
		1			ļ	Financial Analyst	1.00
1			General			A construction Obst	
-		1	Accounting Sect.	1	1	Accounting Clerk	4.00
-	+		Operating	+	 	Accounting Coordinator	1.00
1	i	1				Accounting Coordinator	1.00
<u> </u>						proceduring Occidentatol	
			Reporting Sect.				2 00
		Accounts Pavable	Reporting Sect.			Financial Analyst	2.00
		Accounts Payable Unit	Reporting Sect.			Financial Analyst	5.00
			Reporting Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys	
			Reporting Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer	5.00 1.00 1.00
			Reporting Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable	5.00 1.00 1.00 1.00
						Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer	5.00 1.00 1.00
			Invoice			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant	5.00 1.00 1.00 1.00 0.33
						Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk	5.00 1.00 1.00 1.00 0.33
			Invoice			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk Coord, Finance	5.00 1.00 1.00 1.00 0.33 5.00
			Invoice Processing Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk	5.00 1.00 1.00 1.00 0.33
			Invoice Processing Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk Coord, Finance Financial Analyst	5.00 1.00 1.00 1.00 0.33 5.00 1.00
			Invoice Processing Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk Coord, Finance Financial Analyst Accounts Payable Clerk	5.00 1.00 1.00 1.00 0.33 5.00 1.00
			Invoice Processing Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk Coord, Finance Financial Analyst	5.00 1.00 1.00 1.00 0.33 5.00 1.00
		Unit	Invoice Processing Sect.			Financial Analyst Accounts Payable Clerk Business Consultant Mun Prop Tax Sys Finance Officer Prg Mgr, Accounts Payable Stdt - Accounting Assistant Accounts Payable Clerk Coord, Finance Financial Analyst Accounts Payable Clerk	5.00 1.00 1.00 1.00 0.33 5.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Capital Budget				
			Sect			Budget Officer	1.00
						Coord, Capital Budget	1.00
						Coord, Finance & Opr'l Support	1.00
			Operating Budget				
		T	Sect.			Coord, Operating Budget	2.00
		Treasury Unit	Investment Sect.			Mgr, Treasury	1.00
	+		investment Sect.			Capital Financing Analyst Officer, Senior Investment	1.00 2.00
						Treasury Analyst	1.00
	Deputy City					Treasury Analyst	1.00
	Treasurer						
	Revenue Branch					Administrative Assistant, Mgr	1.00
	rtovorido Branon					Deputy City Treasurer Revenue	1.00
						Revenue Administrative Assistant	1.00
		Assessment Unit				Prg Mgr, Assessment	1.00
			Assessment				
			Control Sect.			Coord, Finance - Assessment	1.00
						Financial Specialist I, Revenue	4.00
						Financial Specialist II, Revenue	2.00
						Municipal Assessment Review Officer	1.00
						Office Clerk	1.00
						Stdt - Revenue Account Asst	0.66
			PILT Recording				
		1	Sect.		1	Analyst, Municipal Property Taxation	1.00
		ļ				Coord, Finance - Assessment	1.00
						Finance Specialist I	1.00
						Financial Specialist I, Revenue	6.00
		1			1	Financial Specialist II, Revenue	3.00
			-			Stdt - Revenue Account Asst	0.99
			Tax				
			Adjustments/Supp			Coord Finance Assessment	1.00
			ort Sect.			Coord, Finance - Assessment Financial Specialist I, Revenue	7.00
						Financial Specialist II, Revenue	2.00
						Stdt - Revenue Account Asst	1.33
		Billing & Tax				Stat - Revenue Account Asst	1.33
		Policy Unit				Mgr, Billing & Tax Policy	1.00
		1 Olicy Offic	Business Consult			Ivigi, billing & rax rolley	1.00
			Tax Sect.			Analyst, Municipal Property Taxation	1.00
						Business Consultant Mun Prop Tax Sys	2.00
						Revenue Systems Analyst	1.00
			Special Projects			1	
			Sect.			Business Consultant Mun Prop Tax Sys	1.00
						Financial Specialist II, Revenue	1.00
			Tax Accounting				
			Sect.			Coord, Finance & Opr'l Support	1.00
						Financial Specialist I, Revenue	1.62
			Water				
			Billing/Reading				
			Sect.			IT Team Lead	1.00
						Portfolio Coord Water Billing	1.00
				Business Consult			
	1	<u> </u>		Water WG		Business Consultant, Water Billing Sys	1.00
				Meter Readers		0	
				WG		Spvr, Water Meter Reader	1.00
	+	1			1	Sr Water Meter Reader Stdt - Water Meter Reader Asst	2.00
	-	 			+	Water Meter Reader Asst Water Meter Reader	0.66
	+	 		Water Billing WG	 	Financial Specialist I, Revenue	10.33 5.00
		1		water billing WG	1	Spvr, Water Billing	1.00
		+		1	1	Stdt - Revenue Account Asst	0.99
		Customer Service				Giai - Nevenue Account Assi	0.99
		& Collection Unit				Mgr, Customer Srvc & Collections	1.00
					1	Revenue Research Officer	1.00
		1	Cash Operations	Point of Service	1		1
			Support Sect.	Support WG		Coord, Finance - Cash Operations	1.00
			,,			Finance Specialist II	1.00
					1	Stdt - Accounting Assistant	0.33
				Remittance			
				Processing &			
				Recording WG		Coord, Finance - Cash Operations	1.00
						Finance Specialist I	2.00
						Finance Specialist II	1.00
					1	Remittance Processing Clerk	1.00
		1	<u></u>		1	Securities Administrator	1.00
			Collections/MTSA				1
		<u> </u>	Sect.			Administrative/Mail Clerk	1.00
		-			ļ	Collections Coord	1.00
		ļ			-	Finance Specialist II	1.00
		1				Financial Specialist II, Revenue	5.00
	i]		Stdt - Revenue Account Asst	0.33

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Берагинени	Dianon	Offic	Corporate	Work Group	WGZ	Job Description	Total
			Accounts				
			Receivable Sect.			Coord, Finance	1.00
				Accounts			
				Receivable WG		Accounts Clerk	1.00
						Business Consultant Mun Prop Tax Sys	1.00
						Finance Specialist II	4.00
						Financial Specialist I, Revenue Financial Specialist II, Revenue	5.00
						Stdt - Revenue Account Asst	4.00 0.66
				Overpayment		Stat - Revenue Account Asst	0.00
				Recovery WG		Accounts Clerk	1.00
						Finance Specialist II	1.00
						Financial Specialist II, Revenue	3.00
						Stdt - Revenue Account Asst	1.33
			Customer				
			Accounts Sect.			Prg Mgr, Customer Accounts	1.00
				Account		010	4.00
				Maintenance WG		Coord, Customer Accounts	1.00
						Financial Specialist I, Revenue Financial Specialist II, Revenue	12.00 3.00
						Office Clerk	2.00
					 	Stdt - Revenue Account Asst	1.32
	1			Payment App. &	1		1.02
	1			Recording WG	1	Coord, Customer Accounts	1.00
						Finance Specialist II	1.00
						Financial Specialist I, Revenue	6.00
						Financial Specialist II, Revenue	2.00
						Office Clerk	2.00
			D			Stdt - Revenue Account Asst	1.33
			Provincial			Callections Officer	1.00
			Offences Sect.			Collections Officer Coord, Finance	1.00
						Filing Clerk	0.30
						Financial Specialist I, Revenue	2.00
						Financial Specialist II, Revenue	15.00
						Stdt - Accounting Assistant	0.33
						Stdt - Revenue Account Asst	0.66
	Legislative,						
	Planning & Perf						
	Mgmt Branch					Coord, Strategic Support	2.00
						Mgr, Legislative, Planning and Perf Mgmt	1.00
	Const. Desert					Strategic Initiatives Prj Officer	1.00
	Supply Branch	Purchasing Unit				Chief Procurement Officer Mgr, Procurement	1.00
		Fulchasing Offic	Fleet & Equipment			Mgr, Procurement	1.00
			Sect.			Buyer	2.00
			000			Officer, Purchasing	5.00
						Sr Officer, Purchasing & Policy	1.00
			Goods Sect.			Buyer	3.00
						Officer, Purchasing	3.00
						Sr Officer, Purchasing & Policy	1.00
			Professional				
			Services Sect.		ļ	Buyer	2.00
		ļ				Officer, Purchasing	5.00
	1		Durobosina		 	Sr Officer, Purchasing & Policy	1.00
			Purchasing Support Services]		
	1		Support Services Sect.		1	Stdt - Purchasing Support Analyst	0.99
	1	 	Technical	 	1	otat - i drondoing Support Allalyst	0.99
	1		Services Sect.		1	Buyer	1.00
	1				1	Officer, Purchasing	6.00
	İ					Sr Officer, Purchasing & Policy	1.00
		Strategic Sourcing					
		Strategic Sourcing Group Unit				Analyst, Strategic Sourcing&Supply Chain	2.00
						Insurance Clerk	1.00
						Insurance Clerk Inventory Control Specialist	1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS	1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk	1.00 1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt	1.00 1.00 1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing	1.00 1.00 1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory	1.00 1.00 1.00 1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
						Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk Storekeeper	1.00 1.00 1.00 1.00 1.00 1.00
	Total					Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
French Language	Total					Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk Storekeeper	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Finance Dept. French Language Services Branch	Total					Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk Storekeeper Team Lead, Purchasing Coord, French Language	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
French Language	Total					Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk Storekeeper Team Lead, Purchasing Coord, French Language Mgr, French Language Srvc	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
French Language	Total					Insurance Clerk Inventory Control Specialist Materials Administrator - TOSS Materials Mgmt Clerk Mgr, Strategic Sourcing&Supply ChainMgmt Receptionist/Clerk, Purchasing Sr Analyst, Inventory Sr Purchasing Clerk Storekeeper Team Lead, Purchasing Coord, French Language	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
	Translation						
	Services Sect.					Coord, Translation - Revision	1.00
						Translation Intake Clerk	4.00
	Services Branch	Total					10.00
Policy							
Coordination &							
Outreach Branch						Coord, Audit Portfolio	1.00
						Coord, Community Staff & Org Outreach	1.00
						Coord, Intergovernmental Relations	2.00
						Legislative & Executive Coord	1.00
						Mgr, PolicyCoordination&Outreach,CMO	1.00
						Sr Administrative Assistant	1.00
						Sr Executive Assistant, DCM/CMO	1.00
	ion & Outreach Br	anch Total					8.00
Real Estate							
Partnership & Dev							
Office						Dir, Real Est Part & Dev Office	1.00
						Prj Coord	1.00
						Sr Administrative Assistant	1.00
	Realty Init &						
	Development						
	Branch					Mgr, Realty Initiatives & Development	1.00
		Corporate Realty					
		Value Analysis					
		Unit				Analyst, Strategic Asset Rationalization	5.00
						Prg Mgr, Strategic Asset Mgmt	1.00
		Realty Init &					
		Development Unit				Coord, Real Estate	1.00
						Officer, Real Estate	1.00
						Planner III	2.00
						Prg Mgr, Real Estate Srvc	1.00
	Realty Services						
	Branch					Administrative Clerk	1.00
						Mgr, Realty Services	1.00
		Acquisition Unit				Administrative Clerk	1.00
						Coord, Real Estate	1.00
						Officer, Real Estate	5.00
						Prg Mgr, Real Estate Srvc	1.00
		Disposals &					
		Enviro					
		Remediation Unit				Advisor, Env. Remediation	1.00
						Analyst, Strategic Asset Rationalization	1.00
						Master Data Coord	1.00
						Officer, Real Estate	3.00
						Prg Mgr, Real Estate Srvc	1.00
						Specialist, Env. Remediation	1.00
		Valuation &					
		Leasing Unit				Administrative Clerk	1.00
		·				Coord, Real Estate	3.00
						Officer, Real Estate	5.50
						Prg Mgr, Real Estate Srvc	1.00
Real Estate Partn	ership & Dev Offic	ce Total					43.50
	fice Portfolio Gra						715.65

City Operations Portfolio

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
City Operations						·	
DCM Office						Coord, Strategic Support	1.00
						Deputy City Mgr	1.00
						Sr Executive Assistant, DCM/CMO	1.00
						Coord, Issues Mgmt, StakeholderOut&Rel't	1.00
						Coord, Strategic Support Prg Mgr, Deputy City Mgr's Office	1.00
						Prj Coord	1.00
City Operations I	DCM Office					i ij coold	7.00
Community &							7.00
Social Services							
Dept.						Coord, Strategic Support	1.00
						Executive Assistant, GM	1.00
						General Mgr	1.00
						Specialist, Policy Plng & Dev	1.00
	Children's						
	Services Branch					Mgr, Parks & Recreation	1.00
			Best Start			Prg Administrative Clerk	1.00
			Program,				
		Child Care	Administration				
		Services Unit	Sect.			Coord, Child Care Subsidy	2.00
		23.1.000 01110	2 3011	İ		Prg Development Officer - Best Start Prg	1.00
			Child Care	1		5	1
			Subsidy Sect.	<u> </u>		Prg Mgr, Child Care Srvc	1.00
				Child Care	Child Care		
				Subsidy WG	Subsidy SW 2	Children's Srvc's App Support Specialist	1.00
						Coord, Child Care Subsidy	8.00
				<u> </u>		Spvr, Child Care Subsidy	1.00
					0	Support Assistant, Child Care Subsidy	3.00
					Child Care		0.00
					Subsidy SW 3	Administrative Clerk Coord, Child Care Subsidy	3.00 6.00
						Spvr, Child Care Subsidy	1.00
						Support Assistant, Child Care Subsidy	3.00
			Project Office			Support Assistant, Ornia Care Subsidy	3.00
			Sect.			Prj Coord	1.00
			Purchase of			, , , , , , , , , , , , , , , , , , , ,	
			Service Sect.			Prg Mgr, Child Care Srvc	1.00
				Child Care			
				Services WG		Specialist, Child Care Prg Dev	4.00
				Home Child			
				Care/Ontario			
				Works WG		Home Visitor	4.00
						MH/OW Child Care Verification Specialist Ontario Works Child Care Coordinator	3.00
						Spvr, Municipal Home/Ont Works CC Unit	2.00 1.00
		Municipal Centres				Spvi, ividilicipal i lottle/Ont works CC Onit	1.00
		Unit				Prg Mgr, Child Care Srvc	1.00
		01				Specialist, Child Care Prg Dev	1.00
			Bayshore Child			3	
			Care Sect.			Child Care Aide	1.20
						Child Care Teacher I	0.70
			ļ			Child Care Teacher II	1.00
			-	ļ		Spvr, Child Care Center	1.00
			D 1 1 01 11			Supply Teacher	1.00
			Beausoleil Child Care Sect.			Child Care Aide	0.40
	+	+	Jaie Jeul.	1		Child Care Aide Child Care Cook	0.40 1.00
				1		Child Care Housekeeper	0.60
			†	1		Child Care Teacher I	7.00
				1		Child Care Teacher II	3.00
						Spvr, Child Care Center	1.00
						Supply Teacher	2.00
			Borden Farm				
			Child Care Sect.			Child Care Cook	1.00
				!		Child Care Housekeeper	0.50
			-	ļ		Child Care Teacher I	5.00
	-	-	1	1		Child Care Teacher II Spvr, Child Care Center	2.00
			+	†		Supply Teacher	1.00
	+		Centre Educatif	1		очрріу геаспеі	1.00
			Tournesol Sect.			Child Care Cook	1.00
			2 2 2000.	İ		Child Care Housekeeper	0.60
				1		Child Care Teacher I	3.80
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00
						Supply Teacher	1.50
			Charmian Craven				
			Child Care Sect.	ļ		Child Care Cook	1.00
				ļ		Child Care Housekeeper	0.60
				<u> </u>		Child Care Teacher I	5.00
		1	1	1	1	Child Care Teacher II	2.00

D	I	111.14	10	lur I o	lwo o	Ind Books and	T = 4.1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Spvr, Child Care Center	Total
						Supply Teacher	1.00 1.30
			Dr. E. Couture		1	Supply Teacher	1.30
			Child Care Sect.			Child Care Cook	1.00
			Orma Caro Cook			Child Care Housekeeper	0.60
						Child Care Teacher I	3.00
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00
						Supply Teacher	0.70
			Elsie Stapleford				
			Child Care Sect			Child Care Cook	1.00
						Child Care Housekeeper	0.60
						Child Care Teacher I	3.00
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00 0.90
			Esther By Child			Supply Teacher	0.90
			Care Sect.			Child Care Cook	1.00
			Care Sect.		1	Child Care Cook Child Care Housekeeper	0.60
						Child Care Teacher I	2.70
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00
						Supply Teacher	0.90
			Fisher Heights		İ	,,,,	1
1		1	Child Care Sect.	1	1	Child Care Aide	1.70
						Child Care Teacher I	1.30
						Child Care Teacher II	1.00
						Spvr, Child Care Center	1.00
						Supply Teacher	1.70
			Foster Farm Child				
			Care Sect.			Child Care Cook	1.00
						Child Care Housekeeper	0.30
						Child Care Teacher I	3.00
						Child Care Teacher II	1.00
						Spvr, Child Care Center	1.00
			T		+	Supply Teacher	0.80
			Huron Towers Child Care Sect.			Child Care Cook	0.90
			Child Care Sect.			Child Care Housekeeper	0.90
						Child Care Housekeeper Child Care Teacher I	3.00
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00
						Supply Teacher	1.00
			Parkwood Hills			Cappi, reaction	1.00
			Child Care Sect.			Child Care Aide	0.60
						Child Care Teacher I	0.80
						Child Care Teacher II	1.00
						Spvr, Child Care Center	1.00
						Supply Teacher	0.50
			Pinocchio Child				
			Care Sect.			Child Care Teacher I	3.00
						Child Care Teacher II	2.00
						Housekeeping Food Srvc Attendant	0.90
						Spvr, Child Care Center	1.00
			O.:-t O-i			Supply Teacher	1.40
			Quatre Saisons				
]	School Age Program Sect.	1	1	Child Care Aide	1.10
	 	 	i iogiaili Sect.	 	+	Child Care Housekeeper	0.50
	 			†	†	Child Care Teacher I	2.00
	<u> </u>	1	1		1	Child Care Teacher II	1.00
	1	1	1	1	1	Spvr, Child Care Center	1.00
		İ	İ	İ	İ	Supply Teacher	0.40
		İ	St. Luke Child	İ	İ		1
1		1	Care Sect.	1	1	Child Care Cook	1.00
						Child Care Housekeeper	0.60
						Child Care Teacher I	5.00
						Child Care Teacher II	2.00
						Spvr, Child Care Center	1.00
						Supply Teacher	1.10
		1	Woodridge Child	1	1		
	ļ	ļ	Care Sect.	ļ	1	Child Care Cook	1.00
	ļ	ļ	ļ	ļ	1	Child Care Housekeeper	0.60
	ļ				1	Child Care Teacher I	4.00
					1	Child Care Teacher II	2.00
	-			1	1	Cook Helper	0.60
	1	1	1	 	1	Spvr, Child Care Center	1.00
	1	1	Woodroff - Obit	1	1	Supply Teacher	1.00
		1	Woodroffe Child Care Sect.	1	1	Child Care Aide	4.00
 	 	1	Care Sect.	 	+	Child Care Aide Child Care Teacher I	1.20 0.60
 	+	1		1	1		
 	 	1	1	 	+	Child Care Teacher II Spvr, Child Care Center	1.00 1.00
	İ	1	1	1	1	Jopen, Online Care Certier	1.00

Department	Branch	Unit	Section	Work Group	WG 2 Job Description	Total
					Supply Teacher	0.70
·	Community					
	Development &				A designing and the second Admin	1.00
	Funding Branch				Administrative Assistant, Mgr Analyst, Policy Research	1.00 2.00
					Mgr, Social Policy, CommParti	
		Community			ingi, occiai i eney, cenimi an	1100
		Funding Unit				1.00
					Consultant, Community Develo	
					Coord, Funding & Empl. Deve	
	Harrian Camilana				Financial Srvc Technician	1.00
	Housing Services Branch					1.00
	Dianon				Administrative Assistant, Mgr	1.00
					Mgr, Housing	1.00
					Mgr, Social Housing & Shelters	s Mgmt 1.00
					Prg Administrative Clerk	1.00
					Specialist, Policy Plng & Dev	1.00
		Affordable			Hausiaa Baualaaa	1.00
		Housing Unit			Housing Developer	1.00
					Prg Mgr, Affordable Housing Pri Coord	1.00
					Sr Housing Development Cool	
		Community &			of Hodding Bevolopment edel	1.00
		Family Shelters				
		Unit			Business Analyst, Housing	1.00
					Business Consultant, Housing	
					Coord, Rooming House Srvc	1.00
		1	 	1	Prg Coord, Residential Srvc	1.00
	+	-	Carling Shelter	 	Prg Mgr, Residential Srvc	1.00
			Sect.		Case Coord	2.00
			Jeci.		Shelter Support Worker	10.00
					Spvr, Family Residential Srvc	1.00
			Forward Shelter		, , , , , , , , , , , , , , , , , , , ,	
			Sect.		Case Coord	2.00
					Prg Support Clerk	1.00
					Shelter Support Worker	8.40
		D : "			Spvr, Family Residential Srvc	1.00
		Domiciliary			Des Count Desidential Coun	4.00
		Hostels Unit	Housing Program		Prg Coord, Residential Srvc	1.00
		Social Housing	Administration			
		Unit	Sect.		Officer, Operations Policy	1.00
					Prg Administrator	4.00
					Sr Prg Administrator	1.00
			Housing Program			
			Rent Supplement			
			Sect.		Coord, Rent Supplement	1.00
					Housing Clerk Officer, Housing	4.00
			Housing Program		Officer, Housing	1.00
			Support Sect.		Business Consultant, Housing	1.00
			Сирроп Ссои.		Coord, Finance & Opr'l Suppor	
					Prg Support Clerk	1.00
					Sr Coord, Prg Support	1.00
					Technical Assessor	2.00
		Support Services				
		Administration				
	Long Term Care	Unit Long Term Care			Prg Coord, Support Srvc	2.00
	Branch	Support Unit			Administrative Assistant	4.00
	Dialicii	Support Offic			Mgr, Long Term Care Support	
					Prg Administrative Clerk	4.00
			İ	1	Prj Coord	1.00
					Receptionist/Clerk	5.13
					Staffing Coord, LTC	4.00
		1.70.40		<u> </u>	Storekeeper - Materials	1.00
		LTC (Carleton	1		[<u>-</u> -	
	+	Lodge) Unit	1	 	Administrator, Long Term Care	
			1	 	Coord Best Practice Social Worker	1.00
			Food Services	<u> </u>	Jocial Worker	1.00
			Sect.		Cook	3.60
					Food Srvc Attendant	13.57
	+	1	1		Food Srvc Spvr	1.50
		<u> </u>				
					Prg Mgr, Hospitality Srvcs	1.00
				Environmental	Prg Mgr, Hospitality Srvcs	
				Environmental Support Services WG	Prg Mgr, Hospitality Srvcs Housekeeping Attendant	

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Environmental		
			1		Support Services WG2	Laundry Attendant	3.10
			Recreation &		WGZ	Lauridry Attendant	3.10
			Leisure Sect.			Activities Coord - LTC	3.40
						Hairdresser	1.00
						Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.00
				Day Centre WG		Day Centre Assistant	1.00 2.00
				Day Cerille WG		Day Centre Assistant Day Centre Coord	1.00
				Recreation &			
				Leisure Peter D.			
				Clark WG		Activities Coord - LTC	4.40
			Resident Care			Rehabilitation Assistant	1.00
			Sect.			Prg Mgr, Resident Care	1.00
						RN - CIPP	12.10
				Resident Care			
				WG		Health Care Aide	56.16
			+			LTC Support Clerk Registered Practical Nurse (LTC)	1.40 14.00
		LTC (Centre				Registered Fractical Nuise (LTC)	14.00
		D'Accueil) Unit				Administrator, Long Term Care	1.00
						Coord Best Practice	1.00
			Fi	<u> </u>		Social Worker	1.00
			Environmental Support Services				
	1		Support Services Sect.			Housekeeping Attendant	9.83
			Occi.			Prg Mgr, Hospitality Srvcs	1.00
				Environmental		<i>y y</i> , <i>y</i>	
	1			Support Services			
			Danidant Cara	WG		Laundry Attendant	2.70
			Resident Care Sect.			Prg Mgr, Resident Care	1.00
			Sect.			RN - CIPP	12.23
				Resident Care			12.20
				WG		Health Care Aide	51.70
						LTC Support Clerk	1.40
		LTC (Corn)				Registered Practical Nurse (LTC)	15.62
		LTC (Garry Armstrong) Unit				Administrator, Long Term Care	1.00
		7 amounting/ Orac				Coord Best Practice	1.00
						Social Worker	1.00
			Environmental				
			Support Services			Lieuwaliana ing Astrondont	44.40
			Sect.			Housekeeping Attendant Prg Mgr, Hospitality Srvcs	11.40 1.00
						Sr Environmental Srvc Attendant	1.00
				Environmental			
				Support Services			
				WG		Laundry Attendant	3.20
				Foods Services WG		Assistant Cook	4.50
				WG		Cook	1.40
						Food Srvc Attendant	11.00
						Food Srvc Spvr	1.68
			Recreation &				
	+		Leisure Sect.	1		Activities Coord - LTC	3.40
	+		+	+		Hairdresser Prg Mgr, Recreation & Leisure	1.00
	+		+	1		Rehabilitation Assistant	1.00
				Day Centre WG		Day Centre Assistant	2.00
						Day Centre Coord	1.00
				Recreation &			
	1			Leisure Centre D'Accueil WG		Activities Coard LTC	0.40
	+		+	D VOCAGII AAQ	1	Activities Coord - LTC Hairdresser	3.40 1.00
	1		†	1		Rehabilitation Assistant	1.00
			Resident Care				
			Sect.			Prg Mgr, Resident Care	1.00
			ļ	Dooidti-1 C		RN - CIPP	15.70
	1			Residential Care WG		Health Care Aide	61.62
	+		+	****	1	LTC Support Clerk	1.40
	1		†	1		Registered Practical Nurse (LTC)	15.28
		LTC (Peter D.					
		Clark) Unit	1			Administrator, Long Term Care	1.00
	+		1	1	-	Coord Best Practice	1.00
	+		Food Services	1	+	Social Worker	1.00
Ì			Sect.			Assistant Cook	1.60
						Food Srvc Attendant	18.31
						Food Srvc Spvr	1.45

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
- spartment		U.III		ork Group		Prg Mgr, Hospitality Srvcs	1.00
				Environmental		1 19 mgi, Hospitality OlVCs	1.00
				Support Services			
				WG		Housekeeping Attendant	14.49
				""		Sr Environmental Srvc Attendant	1.00
					Environmental	or Environmental Orver Mendan	1.00
					Support Services		
					WG2	Laundry Attendant	3.81
			Resident Care				0.01
			Sect.			Prg Mgr, Resident Care	1.00
			000			RN - CIPP	14.00
				Resident Care			1 1100
				WG		Health Care Aide	72.34
				***		LTC Support Clerk	1.40
						Registered Practical Nurse (LTC)	22.20
						Tregistered Fraction (ETC)	22.20
	Social Assistance						
	Services Branch					Mgr, Business Support & Integration	1.00
	COLVICCO DIGILOR					Prg Administrative Clerk	1.00
		Business				T 1g / tarrimionauvo olorik	1.00
		Applications Unit				Assistant, Research	1.00
		/ ipplications of its				Business Consultant, Housing	1.00
	<u> </u>	1	 	<u> </u>	 	Officer, Policy and Planning	2.00
		1				Prg Mgr, Ops Support	1.00
	<u> </u>	1	 	<u> </u>	 	Specialist, Business Applications Support	8.00
		1				Spvsr, Systems Support	1.00
						оргон, бусконно баррон	
		Planning &					
		Performance					
		Measurement Unit				Administrative Clerk	1.00
	<u> </u>	oaoaromont offit	 	<u> </u>	 	Assistant, Research	1.00
						BSI Trainer	1.00
						Case Reviewer	3.00
						Coord, Dept Communications	1.00
						Coord, HR Planning, Trg & Dev	1.00
						Prj/Policy Officer	3.00
						Section Mgr, Plng&Perf Measurement Unit	1.00
	Social Services					Contain Mgr, 1 mgar on Meadardment ont	1.00
	Operations						
	Branch						0.50
	Dianon					Prj Coord	1.00
		Application				1 1) 00014	1.00
		Screen Unit				Prg Administrative Clerk	1.00
		OCICCII OIII				Section Mgr, ASU	1.00
			Application			Section Mgr, A30	1.00
			Screen Sect.			Intake Specialist, ASU	19.00
			OCICCII OCCI.			Team Lead, Applications Screening Unit	2.00
			Complaints and			Team Lead, Applications defecting offic	2.00
			Appeals Sect.			Case Presenting Officer	1.00
		Employment	Аррсаіз Осоі.			Odde Frederiting Officer	1.00
		Services Unit				Mgr, Employment Srvc	1.00
		Services Offic	Employment			livigi, Employment Sive	1.00
			Services Delivery				
			Sect.			Office Unit Leader	1.00
		 	0001.	Employment		Onice Offic Leader	1.00
			1	Devel &	1		
				Partnerships WG		Coord, Funding & Empl. Development	4.00
	1	1		i armeranipa WG		Employment Specialist	3.00
	1	1		1		Prg Mgr, Employment	1.00
	1	1		1		Verification Specialist	1.00
	1	1		1	ASI ECP SW	Coord, Funding & Empl. Development	1.00
		 		Employment	AGILOF OW	Coord, i unumg & Empl. Development	1.00
1			1	Ontario WG	1	Employment Specialist	5.00
	1	1		Ciliano WG		Prg Mgr, Employment	1.00
	1	+		Employment		r 19 Mgr, Employment	1.00
				Placement WG		Employment Specialist	7.00
	1	 		i iacement WG		Prg Mgr, Employment	1.00
	1	+		1		r ig wigi, Employment	1.00
				Job Retention WG		Employment Specialist	5.00
	1	+		JOD IVEREUROU MA		Prg Mgr, Employment	1.00
		+	Enhanced			i ig wgi, Employment	1.00
			Ennanced Employment Srvc		1		
						Coord, Funding & Empl. Development	4.00
	-	-	Sect.	EQII Quancata		Coora, runaing & Empl. Development	1.00
1				ESU Supports		Occasi Francisco & Faral S.	0.00
	ļ	1		WG		Coord, Funding & Empl. Development	2.00
		1	I			Employment Specialist	3.00
			V 11				1.00
			Youth Zone Sect.			Employment Specialist	1.00
		HR Business	Youth Zone Sect.				
		HR Business Services Unit	Youth Zone Sect.			Coord, HR Planning, Trg & Dev	1.00
		Services Unit	Youth Zone Sect.				
			Youth Zone Sect.			Coord, HR Planning, Trg & Dev	1.00

Danarimani	Dranah	Unit	Continu	Wark Craun	Iwo a	lab Description	Total
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Iotai
			Domiciliary Hostel				
			Services Sect.			EFA Spvr	1.00
						Resident Care Srvc Worker	8.00
						Verification Specialist	1.00
				EHSS 100% WG		Case Coord	2.00
			Home Support			Verification Specialist	1.00
			Services Sect.			Employment Specialist	1.00
			Services Sect.			Home Mgmt Counsellor	11.00
						Prg Assistant	1.00
						Prg Mgr, Employment	1.00
						Team Lead, Applications Screening Unit	1.00
				EHSS Program			
				Delivery - ECP			
				WG		Case Coord	1.00
				HomeHelp			
				Program Delivery - ECP WG		Case Coord	1.00
				LCF WG		Verification Specialist	1.00
			WF-Social			Verification opecialist	1.00
			Services Centre				
			Central Sect.			Administrative Clerk	11.00
						Case Coord	51.00
						EFA Spvr	7.00
						Employment Specialist	1.00
						Spvr, Site & Admin Support Srvc	1.00
						Verification Specialist	15.00
				ASI Central WG		Case Coord	4.00
	1			ERA Central WG		Employment Specialist	3.00
						Systems & Resource Support Worker	1.00
				ODSP		Verification Specialist	1.00
				Discretionary			
				Benefit WG		Verification Specialist	6.00
				WF-Social		Verification Opecialist	0.00
				Services Centre			
				Central WG		Administrative Clerk	2.00
						Office Unit Leader	1.00
		Social Services					
		Centre East				Mgr, Social Service Centres	1.00
			WF-Social				
			Services Centre				
			East Sect. 1			Case Coord	56.00
						EFA Spvr	7.00
				1015 1110		Verification Specialist	18.00
				ASI East WG		Case Coord	3.00
				ERA East WG		Case Coord Employment Specialist	1.00 5.00
						Systems & Resource Support Worker	1.00
				LEAP-East Unit		Case Coord	1.00
			WF-Social	EE/ti Edot Offic		Cube Coolu	1.00
			Services Centre				
			East Sect. 2			Administrative Clerk	6.00
						Spvr, Site & Admin Support Srvc	1.00
				WF-Social		·	
				Services Centre			
		1	ļ	East WG	ļ	Administrative Clerk	1.00
		0.116				Office Unit Leader	1.00
		Social Services				Man Contal Com : Co. :	
	1	Centre South		-	-	Mgr, Social Service Centres	1.00
	+	+	Family Cursort			Verification Specialist	1.00
			Family Support Program Sect.			EFA Spvr	1.00
	1	+	i rogiani Sect.	1	1	Family Support Worker	8.00
	+	+	WF-Social	 	 	, anny copport Worker	0.00
			Services Centre				
			South Sect. 1			Case Coord	50.00
	i					EFA Spvr	6.00
			1			Employment Specialist	1.00
			<u> </u>			Systems & Resource Support Worker	1.00
						Verification Specialist	13.00
				ASI South WG		Verification Specialist Case Coord	13.00 3.00
				ASI South WG ERA South WG		Verification Specialist Case Coord Case Coord	13.00 3.00 1.00
						Verification Specialist Case Coord Case Coord Employment Specialist	13.00 3.00 1.00 5.00
			WE O			Verification Specialist Case Coord Case Coord	13.00 3.00 1.00
			WF-Social			Verification Specialist Case Coord Case Coord Employment Specialist	13.00 3.00 1.00 5.00
			Services Centre			Verification Specialist Case Coord Case Coord Employment Specialist Verification Specialist	13.00 3.00 1.00 5.00 1.00
						Verification Specialist Case Coord Case Coord Employment Specialist Verification Specialist Administrative Clerk	13.00 3.00 1.00 5.00 1.00
			Services Centre	ERA South WG		Verification Specialist Case Coord Case Coord Employment Specialist Verification Specialist	13.00 3.00 1.00 5.00 1.00
			Services Centre	ERA South WG WF-Social		Verification Specialist Case Coord Case Coord Employment Specialist Verification Specialist Administrative Clerk	13.00 3.00 1.00 5.00 1.00
			Services Centre	ERA South WG		Verification Specialist Case Coord Case Coord Employment Specialist Verification Specialist Administrative Clerk	13.00 3.00 1.00 5.00 1.00

Department	Dranak	I I mid	Castian	Mark Craus	IWC 2	Joh Deserviction	Total
Department	Branch	Unit Social Services	Section	Work Group	WG 2	Job Description	Total
		Centre West				Mgr, Social Service Centres	1.00
		Contro Woot				Verification Specialist	1.00
			Elgibility Review			V O I III CALIOTT O DO GIAINOC	1.00
			Sect.			EFA Spvr	1.00
						Eligibility Review Officer	7.00
						Verification Specialist	5.00
				Eligibility Review			
				100% WG		Case Coord	1.00
			WF-Social				
			Services Centre			0	50.00
			West Sect. 1			Case Coord EFA Spvr	53.00
						Verification Specialist	7.00 16.00
				ERA West WG		Case Coord	3.00
				LIVA WEST WG		Employment Specialist	7.00
						Systems & Resource Support Worker	1.00
					ASI West SW	Case Coord	3.00
			WF-Social		7.0. 1100. 011	0400 00014	0.00
			Services Centre				
			West Sect. 2			Administrative Clerk	8.00
						Spvr, Site & Admin Support Srvc	1.00
				WF-Social			
				Services Centre			
	<u> </u>	<u> </u>		West WG		Administrative Clerk	1.00
						Office Unit Leader	1.00
	cial Services Dept.	Total					1,379.13
Corporate							
Communications				1			
Dept.						Chief, Corporate Communications	1.00
						Coord, Advertising Srvc	1.00
						Corporate Communication Strategist	6.00
	0					Sr Administrative Assistant	1.00
	Client Relations						4.00
	Branch					Communications Assistant	1.00
		Client Convine Unit				Mgr, Client Relations	1.00
		Client Service Unit				Coord, Dept Communications	5.00
		- 1				Officer, Dept Communications	1.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit				Fig Wgr, Departmental Communications	1.00
		- 2				Coord, Dept Communications	3.00
		-				Officer, Dept Communications	1.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit					
		- 3				Coord, Dept Communications	2.00
						Officer, Dept Communications	1.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit					
		- 4				Graphic Designer	6.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit					
		- 5				Coord, Dept Communications	2.00
						Coordinator, Internal Communications	2.00
					1	Prj Mgr, Departmental Communications	1.00
	E-Media Branch			<u> </u>		Assistant, Research	1.00
	1			1	<u> </u>	Assistant, Web Performance	1.00
				1		Coord, Dept Communications	1.00
	-	-		1	-	Coord, Web Publishing	1.00
		1		1		Intranet Project Coordinator	1.00
		1		1		Prg Mgr, E-Media	1.00
	+	Media Relations &		1	+	Web Innovations Analyst	1.00
	Public Affaira 9 F	Public Infomation		1			
				1		Coord Comm Events	1.00
	Publishing Branch	OTIIL		+		Coord, Comm Events Officer, Corporate Media Relations	1.00 2.00
	1	 		+	1	Officer, Corporate Media Relations Officer, Dept Communications	1.00
	1	 		+	1	Prg Mgr, Media Relations & Public Info	1.00
	1	 		+	1	Visual Resource Officer	1.00
Corporate Comm	unications Dent	Total				Violati Negotire Officel	52.00
Emergency &		I Grai					32.00
Protective				1			
Services Dept				1		Executive Assistant, GM	1.00
		1		1		General Mgr	1.00
	By-law &	1		1			1.50
	Regulatory			1			
	Services Branch			1		Chief, By-Law & Regulatory Srvc	1.00
		†	İ	1	1	Pri/Policy Officer	2.00
				1		Strategic Initiatives Prj Officer	1.00
		Licensing,				, , , , , , , , , , , , , , , , , , , ,	
		Permits & Markets		1			
i		Unit		1		Coord, Dept Communications	1.00
						Prg Mgr, Licensing, Permits & Markets	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Business			Du Laur Caus Assistant	40.00
			Licensing Sect.			By-Law Srvc Assistant Coord, By-Law Srvc	18.00
					-	Sr By-Law Administrative Officer	1.00
						Si By-Law Administrative Officer	1.00
			Licensing				
			Enforcement Sect.			By-Law Enforcement Officer	8.00
						Coord, By-Law Srvc	1.00
			Markets Mgmt			A desimilatorativa Obselv	2.00
			Sect.		-	Administrative Clerk Markets Clerk	3.00 0.60
						Markets Mgmt Lead Officer	1.00
						Officer, Markets Mgmt	3.00
						Stdt - Markets Ops Support	2.97
			Spay/Neuter Clinic			· · ·	
			Sect.			Coord, Spay/Neuter Clinic	1.00
						Veterinary Technician	2.00
		Enforcement -				D 11 D 1 D 5 () ()	4.00
		East Unit	Enforcement -		+	Prg Mgr, Bylaw & Reg Enforcement Srvc	1.00
			East Sect.			By-Law Enforcement Officer	14.00
			Luoi Ocoi.			Spvr, By-Law Enforcement	2.00
						Stdt - Bylaw Officer Asst	2.31
			Property				
		1	Standards East		1		
		F-t	Sect			Property Standards/Zoning Officer	12.00
		Enforcement - West Unit				Dra Mar. Rylow 9 Dog Enforcement Cn.	1.00
	-	west Unit	Enforcement -			Prg Mgr, Bylaw & Reg Enforcement Srvc	1.00
			West Sect.			By-Law Enforcement Officer	13.00
						Spvr. Bv-Law Enforcement	2.00
						Stdt - Bylaw Officer Asst	2.31
			Property				
			Standards West				
			Sect			Property Standards/Zoning Officer	13.00
		Parking Enforcement Unit				Dra Mar Darking Enforcement	1.00
		Enforcement Onit				Prg Mgr, Parking Enforcement	1.00
			Parking				
			Enforcement Sect.			Parking Control Officer	62.00
						Spvr, By-Law Enforcement	3.00
						Stdt - Bylaw Officer Asst	2.31
	Fire Services						
	Branch					Fire Chief	1.00
					-	Sr Administrative Assistant Strategic Initiatives Prj Officer	1.00
		Business Services				Strategic Initiatives Fij Officer	1.00
		Unit				Administrative Assistant	1.00
						Assistant, Research	1.00
						Coord, Fire Srvc Assets Mgmt	1.00
						Mgr, Business Srvc	1.00
						Office Spvr	1.00
						Prj/Policy Officer	1.00
			WF-Business			Spvr, Plng & Perf Measurement Unit	1.00
			Services RMS				
			Sect			Applications Administrator (FDM-RMS)	1.00
						FDM-RMS Support Technician	1.00
						Officer, Fire Quality Review	1.00
		1	WF-Business		1		
			Services			Fire Obits Oakadalaa	0.00
	+	+	Scheduling Sect.		-	Fire Shift Scheduler Prg Mgr, Scheduling & Attendance Mgmt	2.00 1.00
		Education &				1 1g Wgi, Ochedding & Attendance Wgmt	1.00
		Prevention					
		Services Unit				Administrative Assistant	1.00
						Deputy Fire Chief	1.00
						Engineer, Fire Protection	1.00
			Communications			A 16 B) Olivir O	4.00
		+	Sect.		+	Ass't Div Chief - Communication Call Taker	1.00 8.00
						Communications Spvr	4.00
		†				Dispatcher	15.00
		1			1	Dispatcher Fire (PT)	2.00
						Div Chief - Communication	1.00
			-			IT Technician	1.00
		1	Fire Prevention				
	-	+	Sect.		_	Administrative Assistant, Mgr	1.00
		+			+	Administrative Clerk	3.00
	1			ļ		Ass't Div Chief - Prevention	3.00
						Div Chief - Prevention Fire Prevention Officer	1.00 33.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Planning & Safety				
			Sect.			Div Chief - Planning & Safety	1.00
						Respirator Prg Coord	1.00
						Safety Officer SCBA Technician	4.00
				Maintenance WG		Mtce Div Coord	1.00 1.00
				Mairiteriance WG		Mtce Officer	2.00
			Special			INICE Officer	2.00
			Operations Sect.			Prg Mgr, Special Ops	1.00
			Operations cost.			Public Information Officer	1.00
			Training Sect.			Administrative Clerk	1.00
			J			Div Chief - Prevention	1.00
						Sr Administration Clerk	1.00
						Training Officer	10.00
		Rural Services					
		Unit				Administrative Assistant	1.00
						Deputy Fire Chief	1.00
			District 40 Sect.			Chief, Rural Sector	1.00
			District 60 Sect.			Administrative Assistant, Mgr	1.00
			District 70 Cost			Chief, Rural Sector	1.00
			District 70 Sect.			Administrative Assistant, Mgr Chief, Rural Sector	1.00
			District 80 Sect.			Administrative Assistant, Mgr	1.00
	+		DISTRICT OU SECT.	 	+	Chief, Rural Sector	1.00
	+		District 90 Sect.	<u> </u>	+	Administrative Assistant, Mgr	1.00
	1			1	1	Chief, Rural Sector	1.00
	1		Fleet Apparatus	1		.,	50
			Sect.			Equipment/Mechanical Coord	1.00
		Urban Services					
		Unit				Administrative Assistant	1.00
						Deputy Fire Chief	1.00
			Platoon A Sect.			Captain	27.00
						District Chief	5.00
						Firefighter	165.00
						Lieutenant	19.00
			Platoon B Sect.			Platoon Chief Captain	2.00
			Fiatour B Sect.			District Chief	5.00
						Firefighter	167.00
						Lieutenant	17.00
						Platoon Chief	1.00
			Platoon C Sect.			Captain	26.00
						District Chief	5.00
						Firefighter	164.00
						Lieutenant	20.00
			Platoon D Sect.			Captain	27.00
						District Chief	5.00
						Firefighter	167.00
						Lieutenant	20.00
	Integrated Public					Platoon Chief	1.00
	Safety Branch					Chief, Integrated Public Safety	1.00
	Salety Dialicii	Corporate				Criler, integrated Fubile Safety	1.00
		Security Unit				Prg Mgr, Corporate Security	1.00
		Coounty Crist				Security Operations Support Assistant	1.00
			By-Law Dispatch				1
			Sect.			By-Law Dispatch Officer	11.00
						Coord, By-Law Srvc	1.00
	1		Corporate Radio				_
	1		System Sect.	L	1	System Mgr - Corp Radio System	1.00
	1	1	Corporate				
	_	OEMI: "	Security Sect.		1	Security Advisor	5.00
		OEM Unit			1	Community Emergency Mgmt Coord	1.00
	+		 	 	+	Coord, Emerg Mgmt & Business Continuity	4.00
	1		 	 	+	Coord, Emerg Mgmt & Response Devel Coord, Specialty Task Force	1.00
	+		1	1	+	Emergency Mgmt Administrative Clerk	1.00 1.00
	+	 	 	†	1	Prg & Prj Mgmt Officer	1.00
	+			<u> </u>	+	Prg Mgr, Office of Emergency Mgmt	1.00
	1		1	1	1	Stdt - Pri Asst	0.33
		Service				.,,	
	1	Integration &					
		Assessment Unit	<u> </u>	<u> </u>	<u> </u>	Analyst, Business	1.00
						Prg Mgr, Service Integration&Assessment	1.00
						Prj/Policy Officer	1.00
						Specialist, Policy Plng & Dev	1.00
	L	1	_				
	Ottawa Paramedic					aa	
	Service Branch			ļ	1	Chief, Ottawa Paramedic Srvc	1.00
	OCIVICE BIAIICH						
	Gervice Branen					Stratogic Initiatives Bri Officer	1.00
	Service Branen	Communications				Sr Administrative Assistant Strategic Initiatives Prj Officer	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dianon	Offic	Occion	Work Group	1102	Deputy Chief, OPS	1.00
			Dispatch			Deputy Offici, Of O	1.00
			Operations Sect.			Communications Officer	46.45
		+	Operations Sect.			Paramedic Commander	1.00
						Paramedic Supt Communications	6.00
				Ops		Farametric Supt Communications	0.00
				Communication -			
						0	4.00
				Platoon A		Communications Officer	1.00
				Ops			
				Communication -			
				Platoon B		Communications Officer	1.00
				Ops			
				Communication -			
				Platoon C		Communications Officer	1.00
				Ops			
				Communication -			
				Platoon D		Communications Officer	4.00
				Ops			
				Communication -			
				Platoon E		Communications Officer	2.00
			Performance	· iatoon E			2.00
			Mgmt Sect.			Paramedic Commander	1.00
	1	+	Mignit Oct.	1	 	Paramedic Commander Paramedic Supt, Communication Pri	1.00
	†	+	 	 	 		
	1	+	 	1	 	Paramedic Supt, Regulatory Compliance	1.00
	1	0	1	1	1	Prg Performance Analyst	1.00
	ļ	Operations Unit	ļ		ļ	Administrative Assistant, Mgr	1.00
	ļ					Deputy Chief, OPS	1.00
		1	Platoon A	ļ	ļ	Advanced Care Paramedic-40	19.00
						Advanced Care Paramedic-42	45.00
						Paramedic Commander	1.00
						Paramedic Supt, Team Lead-42	6.00
						Primary Care Paramedic-40	41.00
						Primary Care Paramedic-42	61.00
						Shift Scheduler	2.00
			Platoon B			Advanced Care Paramedic-40	3.00
			1 latoon B			Advanced Care Paramedic-42	48.00
						Paramedic Commander	1.00
						Paramedic Commander Paramedic Supt, Team Lead-42	4.00
			DI / 0			Primary Care Paramedic-42	69.00
			Platoon C			Advanced Care Paramedic-40	3.00
						Advanced Care Paramedic-42	52.00
						Paramedic Commander	1.00
						Paramedic Supt, Team Lead-42	6.00
						Primary Care Paramedic-42	69.00
			Platoon D			Paramedic Commander	1.00
						Paramedic Supt, Team Lead-42	6.00
		Professional					
		Standards Unit				Administrative Assistant	1.00
						Mgr, Perf Mgmt & Professional Standards	1.00
			Professional				
			Standards Sect.			Paramedic Commander	1.00
						Paramedic Supt, Public Education	1.00
						Paramedic Supt, Quality Review	2.00
	1	+	<u> </u>		<u> </u>	Quality Improvement Technician	1.00
	1	1	Quality Assurance	†	1	Seamy improvement recinicall	1.00
				ĺ			
			& Clinical Prg	ĺ		Daramadia Commando:	4.00
	1	1	Sect.	1	1	Paramedic Commander	1.00
	!	1	ļ	-	ļ	Paramedic Supt, Communication QA & Trg	1.00
	<u> </u>		!		!	Paramedic Supt, Quality Review	2.00
	ļ	1	ļ	ļ	ļ	Prg Performance Analyst	1.00
	ļ	1				Quality Improvement & Records Technician	1.00
	<u> </u>		<u> </u>		<u> </u>	Quality Improvement Technician	1.00
			WF-Community				
	<u> </u>	<u> </u>	Medicine Sect.	<u> </u>	<u> </u>	Paramedic Commander	1.00
		Technical					
			1	İ		Administrative Assistant, Mgr	1.00
		Services Unit					1.00
		Services Unit				IDeputy Chief, OPS	1 (3)
		Services Unit	Logistics Sect			Deputy Chief, OPS Biomedical Engineer Technologist	
		Services Unit	Logistics Sect.			Biomedical Engineer Technologist	1.00
		Services Unit	Logistics Sect.			Biomedical Engineer Technologist Coord, Warehouse	1.00 1.00
		Services Unit	Logistics Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician	1.00 1.00 25.00
		Services Unit	Logistics Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander	1.00 1.00 25.00 1.00
		Services Unit	Logistics Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics	1.00 1.00 25.00 1.00 6.00
		Services Unit				Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander	1.00 1.00 25.00 1.00
		Services Unit	Special			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40	1.00 1.00 25.00 1.00 6.00 1.00
		Services Unit				Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander	1.00 1.00 25.00 1.00 6.00
		Services Unit	Special Operations Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40	1.00 1.00 25.00 1.00 6.00 1.00
		Services Unit	Special Operations Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander	1.00 1.00 25.00 1.00 6.00 1.00
		Services Unit	Special Operations Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander	1.00 1.00 25.00 1.00 6.00 1.00
		Services Unit	Special Operations Sect. Training & Development			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander Special Events Paramedic	1.00 1.00 25.00 1.00 6.00 1.00 1.00
		Services Unit	Special Operations Sect.			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander Special Events Paramedic Paramedic Commander	1.00 1.00 25.00 1.00 6.00 1.00 1.00
		Services Unit	Special Operations Sect. Training & Development			Biomedical Engineer Technologist Coord, Warehouse Equipment & Supply Technician Paramedic Commander Paramedic Supt, Logistics Primary Care Paramedic-40 Paramedic Commander Special Events Paramedic	1.00 1.00 25.00 1.00 6.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Human	2.4	· · · ·					10101
Resources Dept.						Director, Human Resources	1.00
						Research Officer, HR Director's Office	1.00
	Compensation &						
	Benefits Branch					Assistant, Employee Srvc Mgr, Compensation & Benefits	1.00
					1	Specialist, Compensation	2.00
		HR Systems &				Opecialist, Compensation	2.00
		Reporting Unit				Analyst, HRIS Business	5.00
						Officer, HRIS	1.00
						Prg Mgr, HR Systems & Reporting	1.00
		Organizational				0 1 1 1 5 1 2	
		Design & JE Unit				Consultant, Job Evaluation Prg Mgr, Org Design & Job Evaluation	6.00 1.00
						Research Officer, Compensation/JE	1.00
						Specialist, Job Evaluation	1.00
			JE Plan				
			Development			Consultant, Job Evaluation	1.00
						Research Officer, Compensation/JE	2.00
		Dansian 9				Specialist, Job Evaluation	1.00
		Pension & Benefits Unit				Analyst, Benefits	2.00
		Deficitis Offic			+	Assistant, Benefits Transaction	2.00
		1	1		1	Assistant, Pension Transactions	3.00
						Officer, Pension	5.00
						Prg Mgr, Pension & Benefits	1.00
						Specialist, Pension & Benefits	1.00
	Diversity &						
	Employment					Consultant Diversity	2.00
	Equity Branch					Consultant, Diversity Prg Mgr, Diversity & Employment Equity	3.00 1.00
	HR Client &					r ig livgi, Diversity & Employment Equity	1.00
	Business						
	Solutions Branch					Assistant, Employee Srvc	1.00
						Mgr, HR Client & Business Solutions	1.00
		Client Relations					
		Unit 1				Consultant, Human Resources	8.00
		Client Relations			+	Prg Mgr, Client Relations	1.00
		Unit 2				Consultant, Human Resources	7.00
		OTIIL Z				Prg Mgr, Client Relations	1.00
		Client Relations				r ig mgr, enous relations	1.00
		Unit 3				Prg Mgr, Client Relations	1.00
		HR Service					
		Centre				HR Service Centre Representative	4.50
		Convice Innovetion			+	Team Lead, HR Service Centre	1.00
		Service Innovation Unit				Business Partner	1.00
		Offic				Consultant, HR Planning & Prg	1.00
	Occupational					g are ag	
	Health & Safety						
	Branch					Analyst, Health & Safety	1.00
						Assistant, Employee Srvc	1.00
						Mgr, Occupational Health & Safety	1.00
		Employee Assistance	1		1		
		Program				Counsellor, Employee Assistance	4.00
		i rogiam				EAP Intake Coord	1.00
		1	İ		1	Prg Mgr, Employee Assistance Prg	1.00
		Employee Health					
		& Wellness Unit				Administrative Assistant, Mgr	1.00
			<u> </u>		<u> </u>	Consultant, Occupational Health	5.20
		-	-		+	Consultant, WSIB Claims	4.80
		 	1		+	Officer, Short Term/LTD Claims Prg Mgr, Employee Health & Wellness	3.00 1.00
		Safety Unit	1		+	Consultant, Safety	9.00
		23.00, 01110	1		†	Prg Mgr, Safety	1.00
	Resourcing &					3 3, ,	1
	Talent Mgmt				İ		
	Branch				1	Consultant, Org Effectiveness	3.00
			ļ		1	Mgr, Resourcing & Talent Mgmt	1.00
		Employee	1		1	Consultant LID Plane: 2.5	1.55
		Recognition Unit			+	Consultant, HR Planning & Prg Prg Asst, Employee Recognition Prg	1.00 0.50
	 	Leadership &			†	r ig Assi, Employee Recognition Prg	0.50
		Employee	1		1		
		Development Unit	1		1	Prg Mgr, Leadership & Employee Devel	1.00
			Computer Training		1	J J , ,	1
			Sect.		<u> </u>	Coord, IT Computer Training	1.00
						IT Training Specialist	2.00

	Branch	IIImi4	Castian	Wark Craus	lwc a	lab Description	Total
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Employee & Mgmt				
			Development				
			Sect.			Consultant, Org Effectiveness	1.00
				WF-Employee &		Prg Consultant, Learning & Development	2.00
				Mgmt			
				Development WG		Admin Spvr, Learning Centre	1.00
_						Prg Clerk, Learning Centre	3.00
			Casand Language				
			Second Language Training Sect.			Prg Clerk, Learning Centre	1.00
			Training Occi.			Prg Cnslt, Learning &Dev-Second Lang Trg	1.00
		Recruitment &					
		Staffing Unit				Assistant, Human Resources	2.00
						Consultant, Human Resources Coord, Stdt Prg	1.00
						Officer, Staffing	7.00
						Prg Mgr, Recruitment & Staffing	1.00
Human Resource	s Dept.	Total					136.00
Information							
Technology Services Dept.						Director IT Cruc 9 Chief Info Officer	1.00
Services Dept.						Director, IT Srvc & Chief Info Officer Sr Administrative Assistant	1.00
	Business					Of Administrative Association	1.00
	Solutions Branch					Clk IT Infra or Clk Enterprise App Mgmt	1.00
						Mgr, Business Solutions	1.00
		Business					4.00
		Solutions 2 Unit	Business			Prg Mgr, Business Application Mgmt	1.00
			Solutions 2 - Prj				
			Mgmt I Sect.			Intermediate Systems Dev/Integrator	2.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	4.00
			Business				
			Solutions 2 - Prj Mgmt II Sect.			Prj Mgr, Business Appl. Mgmt	1.00
			Wight ii Coot.			Specialist, Desktop Applications	1.00
						Sr Systems Analyst	3.00
			Business				
			Solutions 2 - Prj				
			Mgmt IV Sect.			Analyst 2, Desktop Configuration Analyst, Quality Assurance	2.00 1.00
						Portfolio Coord, IT Asset Lifecycle Plng	1.00
			Business			Tortiono occid, il 71000t Encoyole i ing	1.00
			Solutions 2-Prj				
			Mgmt III Sect.			Business Analyst, BAM	1.00
						Intermediate Systems Dev/Integrator	3.00
						Prj Mgr, Business Appl. Mgmt Sr Systems Analyst	1.00 2.00
		Business				Of Systems Analyst	2.00
		Solutions 3 Unit				IT Team Lead	1.00
						Prg Mgr, Business Application Mgmt	1.00
			Business				
			Solutions 3 - Prj Mgmt 1 Sect.			Intermediate Systems Day/Integrator	1.00
			Mgmt i Sect.			Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt	1.00
		1	1			Specialist, Desktop Applications	1.00
			Business				
			Solutions 3 - Prj	İ			1
			Mgmt II Sect.			Intermediate Systems Dev/Integrator	2.00
						Prj Mgr, Business Appl. Mgmt	1.00
			Mgmt II Sect.				
			Mgmt II Sect. Business Solutions 3 - Prj			Prj Mgr, Business Appl. Mgmt	1.00
			Mgmt II Sect. Business			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM	1.00 4.00
			Mgmt II Sect. Business Solutions 3 - Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator	1.00 4.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt	1.00 4.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications	1.00 4.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt	1.00 4.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications	1.00 4.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration	1.00 4.00 1.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator	1.00 4.00 1.00 1.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt	1.00 4.00 1.00 1.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications	1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00
		Business	Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt	1.00 4.00 1.00 1.00 1.00 1.00 1.00
		Business Solutions 4 Unit	Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj Mgmt III Sect.			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications	1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj Mgmt III Sect.			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst	1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00
			Mgmt II Sect. Business Solutions 3 - Prj Mgmt IV Sect. Business Solutions 3-Prj Mgmt III Sect.			Prj Mgr, Business Appl. Mgmt Sr Systems Analyst Business Analyst, BAM Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst Analyst 2, Desktop Configuration Intermediate Systems Dev/Integrator Prj Mgr, Business Appl. Mgmt Specialist, Desktop Applications Sr Systems Analyst	1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	4.00
			Business				
			Solutions 4 - Prj				
			Mgmt IV Sect.			Business Analyst, BAM	1.00
						Intermediate Systems Dev/Integrator	1.00
						IT Team Lead	1.00
						Prj Mgr, Business Appl. Mgmt	1.00
			Business			Sr Systems Analyst	1.00
			Solutions 4-Prj				
1			Mgmt III Sect.			Intermediate Systems Dev/Integrator	2.00
			Migritt III Sect.			Pri Mgr, Business Appl. Mgmt	1.00
<u> </u>						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	4.00
	Business						,,,,,
İ	Technology						
İ	Architecture						
	Branch					ITS Business Planner	2.00
						Mgr, Business Technology Architecture	1.00
	Client Services						
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Client Services	1.00
	-	1		-	+	Prg Mgr, RIM Ops	1.00
	-	Olivert		-	+	RIM Operations Clerk	1.00
		Client					
		Relationship Mgmt				Anglyot P/2 Authorization	4.00
	+	Unit			+	Analyst, R/3 Authorization Coord, Business Support	1.00 2.00
	+	 	 	 	+	Coord, IM Systems Training	1.00
	+	1	 	 	+	Coord, IM Systems Training Coord, RIM Prg Support	1.00
						Officer, Client Relations	6.00
						Prg Mgr, Client Relationship Mgmt	1.00
		Client Solution				I ig mgr, chan realisme mgm	
		Service Support					
		Unit				Analyst, R/3 Authorization	1.00
						Coord, RIM Operations	4.00
						Prg Mgr, RIM Ops	1.00
						Records & Information Mgmt Assistant	30.00
						RIM Operations Clerk	1.00
		IT Client Supp.					
		Serv. Unit				Analyst 3, Desktop Configuration	1.00
						Prg Mgr, Support Srvc	1.00
İ			Client IT Asset				
			Lifecycle Sect.			Analyst, Quality Assurance	2.00
						IT Buyer & Asset Specialist	5.00
			IT Client Supp.			Portfolio Coord, Configuration Mgmt	1.00
			Serv. (Dsktp Conf)				
			Sect.			Analyst 1, Desktop Configuration	1.00
			Occi.			Analyst 2, Desktop Configuration	3.00
						Analyst 3, Desktop Configuration	2.00
						Operations Analyst	1.00
						Portfolio Coord, Client Support Srvc	1.00
		1	IT Client Supp.			The state of the s	
			Serv. (Site Sprt)				
		<u> </u>	Sect.	<u> </u>	1	Group Lead - Srvc Desk	1.00
						Portfolio Coord, Client Support Srvc	1.00
						Srvc Desk Analyst	10.00
·			IT Client Supp.				
			Serv. (Telephone)				
			Sect.	1		Group Lead - Srvc Desk	2.00
		 				Portfolio Coord, Client Support Srvc	1.00
	<u> </u>			_		Srvc Desk Analyst	14.00
	Enterprise					Clly IT lefte or Clly Fata-and- A AA	1.00
	Solutions Branch	 		 	+	Clk IT Infra or Clk Enterprise App Mgmt Mgr, Enterprise Application Mgmt	1.00
	+			+	+	ivigi, Enterprise Application ivigint	1.00
		Enterprise Integ. &					
		Applic. Dev. Unit				Prg Mgr, Business Application Mgmt	1.00
	+	ppo. Dov. Oriit	Database	 	+		1.00
			Administration				
			Sect.			Coord, Database Administration	1.00
						Database Administrator	4.00
						IT Team Lead	1.00
						Sr Database Administrator	3.00
			EDMS Sect.			Prj Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	6.00
			E-Services Sect.			Prj Mgr, Business Appl. Mgmt	1.00
			E-Services Sect.			Sr Systems Analyst	2.00
			E-Services Sect. Web Services Sect.			Sr Systems Analyst	2.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		-				Team Lead Web Srvc	1.00
						Web Inter Sys Developer/Integrator EAM	3.00
						Web Specialist	3.00
		Geographic					0.00
		Information					
		Systems Unit				Prg Mgr, Geographic Info Systems	1.00
						l ig iigi, coog.opiiic iiiic cycleiiic	
			GIS-Business				
			Integration II Sect.			Analyst, Business & Configuration	2.00
			integration in occi.			Coord, Business Support	1.00
						GIS Data Technician	2.00
						IT Team Lead	
							1.00
			O10 D :			Prj Mgr, Business Appl. Mgmt	1.00
			GIS-Business				
			Integration Sect.			Analyst 1, Desktop Configuration	1.00
						Analyst, Business & Configuration	5.00
						IT Team Lead	3.00
						Prj Mgr, Business Appl. Mgmt	1.00
			GIS-Technical				
			Project Sect.			Analyst, GIS Support	3.00
			<i>'</i>			IT Team Lead	1.00
						Prj Mgr, GIS Technical Support	1.00
						Sr Systems Analyst	4.00
	<u> </u>	SAP Support			+		4.00
		Center Unit				Administrative Assistant, Mgr	1.00
		COINCI OTH			+	Prg Mgr, SAP Support Centre	1.00
			SAD Continuous		+	rig wigi, oar support Centre	1.00
			SAP Continuous				
			Business			L	1
	ļ		Imprvmnt Sect.		1	Analyst, Business & Configuration	6.00
					1	IT Team Lead	2.00
						Prj Mgr, SAP Continuous Bus Improvement	1.00
			SAP Integration				
			Project Sect.			Analyst, Business & Configuration	5.00
						IT Team Lead	2.00
						Prj Mgr, Business Appl. Mgmt	2.00
			SAP Technical			, ., ., .,	
			Project Sect.			Analyst, R/3 Authorization	2.00
			i iojoot ooot.			Basis Administrator	2.00
						IT Team Lead	1.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	6.00
	IM/IT Architecture						
	& Security Branch					Administrative Assistant, Mgr	1.00
						Coord, Strategic Support	1.00
						Mgr, Info Mgmt, Security & Business Srvc	1.00
		IM/IT Architecture					
		Unit				Analyst, Records & Info Mgmt	3.00
						Prg Mgr, IM/IT Architecture	1.00
		IM/IT Business				3 3,	
		Services Unit				Business Consultant	2.00
		CCIVICCO CIIIC				Coord, ITS Contracts	1.00
						Portfolio Coord, IM/IT Architecture	
					+		1.00
					1	Prj Control Coord	1.00
					1	Prj Leader, Tech Infrastructure	1.00
		l					
		IM/IT Security Unit				Analyst, Security	2.00
						Analyst, Security Operations	3.00
						Prg Mgr, IM/IT Security	1.00
	Technology						
	Infrastructure						
	Branch					Clk IT Infra or Clk Enterprise App Mgmt	1.00
						Mgr, Technology Infrast	1.00
		Architecture				,	1
		Planning Services					1
		Unit				Prg Mgr, Network Srvc	1.00
		J. III			+	i ig wigi, receivent orec	1.00
			Enterprise				
			Systems Planning			Natural: Analyst	1
			Srvc Sect.		1	Network Analyst	1.00
	ļ				1	Portfolio Coord, Network Srvc	1.00
					1	Sr Analyst, Network	3.00
			Infrastructure				
			Architecture Srvc				
		<u></u>	Sect.			IT Team Lead	1.00
						Network Analyst	1.00
						Portfolio Coord, Network Srvc	1.00
						Sr Analyst, Network	2.00
			Tech		1		
			Infrastructure				
			Project Mgmt				
			Sect.			Prj Leader, Tech Infrastructure	3.00
			OUG.		+	Prj Mgr, Technolgy Infrastructure	1.00
	1	1	I .	i .	1	proprings, recomonly initiastructure	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
•		Operations &				·	
		Support Unit				Prg Mgr, TI Operations Services	1.00
			Enterprise Sys &				
			Storage Supp				
			Srvc Sect.			IT Team Lead	1.00
					+	Network Analyst Network Operations Technician	4.00
					+	Portfolio Coord, Network Srvc	2.00 1.00
					+	Sr Analyst, Network	1.00
			Platform and			Of Analyst, Network	1.00
			Network Support				
			Srvc Sect.			Network Analyst	9.00
						Portfolio Coord, Network Srvc	1.00
						Sr Analyst, Network	2.00
		Telecommunicatio					
		ns Unit				Analyst, Telecommunications App's Supp	1.00
						Sr Analyst, Network	1.00
					+	Sr Analyst, Telecommunications	2.00
						Telecommunications Analyst Telecommunications Srvc Assistant	4.00 4.00
Information Toch	nology Services D	ont Total				Telecommunications Sive Assistant	339.00
inomiation recin	llology dervices D	l Total					333.00
Organizational							
Dev &							
Performance Dept						Coord, Strategic Support	1.00
						Director, Organizational Dev & Perf	1.00
						Sr Administrative Assistant	1.00
	Client Service						
	Strategies Branch	ļ			1	Consultant, Community Development	1.00
						Mgr, Client Srvc Strategies	1.00
						Planner II	1.00
						Planner III	1.00
						Prg & Prj Mgmt Officer	1.00
						Prj Coord	1.00
		Corporate				Specialist, Policy Plng & Dev	2.00
		Accessibility Unit				Advisor, Accessibility Training	1.00
		Accessibility Offic				Coord, Accessibility Initiatives	1.00
						Corporate Accessibility Specialist	1.00
	Client Services					Corporate Accessionity Opecialist	1.00
	Branch					Coord, Trainer & E-Srvc	1.00
						Mgr, Client Srvc Centres	1.00
						Prg Administrative Clerk	1.00
		Call Centre Unit				Assistant, Research	1.00
						Prg Mgr, Call Centre	1.00
						Weekend Team Lead	0.60
			Call Centre Sect.			311 Contact Centre Agent	28.80
						Shift Spvr, Call Centre	2.00
		Client Service					
		Centres Unit				Prg Mgr, Client Srvc Centres	1.00
			Ben Franklin				
			Place/North				0.00
			Gower CSC Sect.			Client Srvc Centre Representative Spvr, Satellite Centre	9.00
			City Hall CSC			Spvr, Satellite Centre	1.00
]	City Hall CSC Sect.		1	Client Srvc Centre Representative	12.50
			Jeci.			Information Clerk	4.00
		 			+	Spvr, Business Srvc	1.00
	†	1			1	Stdt - Counter Srvc Asst	0.33
		İ	Kanata/Kinburn		1		5.50
]	CSC Sect.		1	Client Srvc Centre Representative	6.00
					1	Spvr, Satellite Centre	1.00
			Orleans/Metcalfe				
			CSC Sect.			Client Srvc Centre Representative	7.00
						Spvr, Satellite Centre	1.00
	Corp Business						
	Srvc Branch				1	Administrative Assistant, Mgr	1.00
						Coord, Corp Risk Mgmt	1.00
				<u> </u>		Coord, Strategic Support	5.00
	-	1			+	Mgr, Corporate Business Srvc	1.00
	-	O DI- : C		-	+	Specialist, Policy Plng & Dev	1.00
		Corp Planning &					1
		Performance				Des Mars Comments Bl. CD. (0.00
	 	Mgmt Unit		+	+	Prg Mgr, Corporate Plng&Performance Mgmt	2.00
	 	1		+	+	Specialist, Corporate Perf Reporting	3.00
	 			+	+	Specialist, Corporate Planning	2.00
	Org Dovolo	1		+	+	Specialist, Policy Plng & Dev	1.00
	Org Development Branch	1				Administrative Assistant, Mgr	1.00
	ומוטו	1	 	-	+	Mgr, Organizational Development	1.00
	 	1			+	Specialist, Org Devel & Change Mgmt	1.00
	l .	1	l	i .	i .	population, org Devel & Orialige Might	10.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
	Project Mgmt						
	Office Branch					Prg & Prj Mgmt Officer Prg Mgr, Project Mgmt Office	2.00 1.00
Organizational [Dev & Performance	Dept Total				Prg lvigit, Project lvigitit Office	126.23
Ottawa Public							12020
Health Dept.						Executive Assistant, GM	1.00
	Clinical Programs					MOH Public Health	1.00
	Branch					AMOH Clinical Programs	1.00
	Diano.					Prg Administrative Assistant	1.00
		Dental Health					
		Services Unit				Clinical Dentist	10.31
						Prg Assistant Prg Mgr, Public Health	1.00
			Healthy Smiles			r ig mgr, r dane r lodiur	1.00
			Ontario Prg-Admin				
			Sect.			Dental Claims Clerk	2.00
				Dental Health		Spvr, Dental Support Srvc	1.00
				Support Unit		Dental Assistant	8.60
						Dental Prg Assistant	1.00
						Dental Receptionist/Assistant	3.40
			Healthy Smiles OntarioPrg-				
			Clinical Sect.			Clinical Dentist	3.00
			Cirrical Cook			Dental Assistant	1.00
			Healthy				
			SmilesOntarioPrg-				
	+	1	Promotion Sect.		1	Hygienist, Dental Officer, Dental Hlth Promotion	6.00 1.00
						Spvr, Dental Health Promotion	1.00
				CINOT WG		Hygienist, Dental	3.00
				Dental Health			
				Promotion WG		Officer, Dental HIth Promotion	1.00
		Dental Health Unit				Dental Officer of Health	1.00
		HBHC Unit				Prg Assistant	1.00
						Prg Mgr, Public Health	1.00
			HBHC Central				
			Sect.	HBHC PHN		Spvr, Family & Community Health	1.00
				Central WG		PHN II	7.00
				PHN Weekend		111111	7.00
				Pool WG		PHN II	2.00
				Post-Partum			
				Central WG		PHN II Prg Assistant	7.00 2.00
			HBHC PA Central			Pig Assistant	2.00
			A Sect.			Prof'l Advisor/Family Visitors	1.00
				Family Visitor			
				Central A WG		Family Visitor	5.00
			HBHC PA Central B Sect.			Prof'l Advisor/Family Visitors	1.00
			D Occi.	Family Visitor Mid		1 TOTT AGVISORY WITHIN VISITORS	1.00
				B WG		Family Visitor	4.50
			HBHC PA East				
			Sect.	Family Visitor Eas		Prof'l Advisor/Family Visitors	1.00
				WG	·	Family Visitor	5.00
			HBHC PA West			r army violes	0.00
			Sect.			Prof'l Advisor/Family Visitors	1.00
				Family Visitor		Family Ministry	4.50
	+	+	HBHC Specialist	West WG	1	Family Visitor	4.50
			Sect.			Specialist, Family Health	1.00
			HBHC West Sect.			Spvr, Family & Community Health	1.00
				HBHC PHN West WG		PHN II	8.50
	+	1		HBHC West		1 1 1 4 11	0.50
		<u> </u>		Operating WG		Prg Assistant	1.00
				Post-Partum West	t		
				WG	-	PHN II	4.50
	+	 	ISCIS Sect.		+	Prg Assistant IRIS Data Clerk	1.00 2.00
	+		10010 0001.			Sr ISCIS Clerk	1.00
			Post-Partum East				1
	1	ļ	Sect.		1	PHN II	5.00
		1				Prg Assistant	1.00
	1	1	I	l	1	Spvr, Family & Community Health	1.00
				HBHC East			

Department	Branch	Unit	Section	Work Group	WG 2 Job Description	Total
				HBHC PHN East		
				WG	PHN II	9.00
		Sexual Health Unit			Prg Assistant	1.00
		Sexual Health Offic			Prg Mgr, Public Health	1.00
			Case		Fig Wgi, Fublic Health	1.00
			Management and			
			Info Line Sect.		Clinical Secretary	1.00
					Data Control Clerk	1.00
					PHN II	9.00
					Spvr, Case Mgmt & Info Line	
				AIDS Hotline WG	PHN II	0.70
			Clinical			
			Operations -SH Sect.		Clinical Secretary	1.00
			Sect.		PHN II	12.20
					Prg Assistant	3.00
					Registered Medical Laborato	
					Sr Nurse Practitioner/Clinic S	Supervisor 1.00
			Harm Reduction			
			Sect.		Outreach Worker	1.00
					PHN II	3.00
					Prg Assistant	1.00
				0:	Spvr, Harm Reduction	1.00
				Site Expansion	Outroach Martin	4.00
				WG	Outreach Worker PHN II	1.20 0.60
			Nurse Practioners		PHN II	0.60
			Sect.		Nurse Practitioner	3.50
			Service and		Traise Fractioner	3.30
			Innovation Sect.		Officer, Prg Development	1.00
					Prj Officer	2.00
					Prj Officer, Nursing	1.00
	Enviro, Hlth Prot &					
	Outbreak Mgmt					
	Branch				Mgr, Enviro Health Prot & Ou	
					Prg Administrative Assistant	
		0 5:			Public Health Inspector	1.00
		Comm Disease				
		Control/Outbreak Mgmt Unit			Infection Prevention & Ctrl N	1.00
		Mgmt Onit			Prg Assistant	urse 1.00 1.00
					Prg Mgr, Comm Disease Cn	
			Communicable		1 1g Mgr, Comm Diocacc On	THE COLDIN MIGHT
			Disease Program			
			Sect.		PHN II	6.00
					Prg Assistant	2.00
					Spvr, Communicable Diseas	e Prg 1.00
				Infectious Disease		
				WG	PHN II	1.00
			Outbreak			
			Mgmt/Infection		DI IN II	1.00
			Cntrl Sect.		PHN II	1.00
	+			+	Prg Assistant Public Health Insp Spvr InstC	1.00 OutbreakMgmt 1.00
				 	Public Health Inspector	2.00
				Infection Control -	T abile Health Hopeotol	2.00
				East WG	Public Health Inspector	2.00
				Outbreak		2.00
	1		<u></u>	Management WG	PHN II	3.00
		Food Safety &				
		Rabies Prev Mgmt				ĺ
		Unit			Data Control Clerk	1.00
	<u> </u>			<u> </u>	Prg Assistant	1.00
			E10-(:		Prg Mgr, Inspection	1.00
			Food Safety -		Duklis Hashib bassas	2.50
	1		West Sect.	 	Public Health Inspector Spvr, Public Health Inspectio	9.50 on 1.00
			Food Safety &	1	ορνί, Public πealth inspection	1.00
			Health Hazard			
			Mgmt Sect.		PH Applications Support Spe	ecialist 1.00
			3	1	Public Health Inspector	1.00
			Food Safety		. IIII I I I I I I I I I I I I I I I I	
	1		Central Sect.	<u> </u>	Public Health Inspector	7.00
					Spvr, Public Health Inspection	
			Food Safety			ĺ
			Certification Sect.	L	Public Health Inspector	3.00
			Infection Control -			
			Central Sect.	ļ	PHN II	2.00
			Rabies - Central Sect.		Prg Assistant	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Safe Water & Hlth				-	
		Hazard				Day Man Januarita	4.00
		Prev&Mgmt Unit	Food Safety -			Prg Mgr, Inspection	1.00
			East Sect.			Public Health Inspector	9.00
			Luci Cooi.			Spvr, Public Health Inspection	1.00
			Health Hazard				
			Prevention &				
			Mgmt Sect.			PHN II	2.00
						Prg Assistant Spvr, Health & Social Crisis	1.00 1.00
				Chronic Disease		Opvi, Fleatiff & Social Crisis	1.00
				Prevention WG		PHN II	4.00
			Health Hazards &				
			Investigations				
			Sect.			Prg & Prj Mgmt Officer	1.00
			Safe Water Prg			Public Health Inspector	4.00
			Sect.			Public Health Inspector	1.00
			Safe Water Sect.			Public Health Inspector	1.00
	Health Promotion					,	
	& Disease Prev						
	Branch					Mgr, HealthProm&DiseasePrev&SrNursingOff	1.00
						Officer, Prg Development	1.00
						Prg & Prj Mgmt Officer Prg Administrative Assistant	1.00 1.00
	+	Chronic Disease				r 19 / Grillinotrative Assistant	1.00
		& Injury					
<u> </u>		Prevention Unit				Prg Assistant	1.00
						Prg Mgr, Public Health	1.00
						Specialist, Family Health	1.00
			Injury Prev,				
			Substance Misuse				
			& Srs Sect			Officer, Prg Development	1.00
						PHN II	1.00
						Prg Assistant	1.00
				Injury Prev &			
ĺ				Substance Abuse WG		DUN II	4.00
				WG		PHN II Prj Officer	4.00 1.00
				Injury Prevention		i ij dilisel	1.00
				wg		PHN II	1.00
						Prj Officer	1.00
				Seniors WG		PHN II	3.00
					Sr Injury &	Registered Practical Nurse (Health)	1.00
					Substance Abuse		
					WG	PHN II	2.00
			Nutrition & Cancer				
			Prevention Sect.			Nutritionist, Food Industry	1.00
				Cancer Prevention WG		PHN II	2.00
				r revenuon wo		Prj Officer	2.00 0.50
				Dietitian Child		i ij diliddi	0.00
				Health WG		Dietitian, Public Health	0.50
				Nutrition & Food			
						Dietitian, Public Health	3.00
				Nutrition & Food		Dietitian, Public Health Nutritionist Public Health	3.00 3.00
			Physical Activity	Nutrition & Food		Dietitian, Public Health	3.00
			Physical Activity Sect.	Nutrition & Food		Dietitian, Public Health Nutritionist Public Health	3.00 3.00
				Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II	3.00 3.00 1.00 1.00 7.00
				Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant	3.00 3.00 1.00 1.00 7.00 1.00
				Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer	3.00 3.00 1.00 1.00 7.00 1.00 2.00
				Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant	3.00 3.00 1.00 1.00 7.00 1.00
			Sect.	Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer	3.00 3.00 1.00 1.00 7.00 1.00 2.00
			Sect. Priority	Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer	3.00 3.00 1.00 1.00 7.00 1.00 2.00
			Sect.	Nutrition & Food		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health	3.00 3.00 1.00 1.00 7.00 1.00 2.00 1.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant	3.00 3.00 1.00 7.00 7.00 2.00 1.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development	3.00 3.00 1.00 1.00 7.00 1.00 2.00 1.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj PHN II	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00
			Sect. Priority	Nutrition & Food Industry WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00
			Sect. Priority	Nutrition & Food Industry WG Franco Sante WG Multicultural Health WG Urban Aboriginal WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj PHN II	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00
			Sect. Priority	Nutrition & Food Industry WG Franco Sante WG Multicultural Health WG Urban Aboriginal WG Workplace Health		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj PHN II Prj Officer PHN II	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00 4.00 1.00 3.00 1.00
			Sect. Priority	Nutrition & Food Industry WG Franco Sante WG Multicultural Health WG Urban Aboriginal WG		Dietitian, Public Health Nutritionist Public Health Prg Assistant Officer, Healthy Living Prj PHN II Prg Assistant Prj Officer Spvr, Family & Community Health Officer, Prg Development Prg Assistant PHN II Officer, Heart Health Prj PHN II Prj Officer	3.00 3.00 1.00 7.00 1.00 2.00 1.00 1.00 4.00 1.00 3.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
•				Tobacco Control		·	
				Program WG		PHN II	3.00
						Prj Officer	1.00
				Tobacco Control			
				WG		Officer, Community Liaison	2.00
		Family 9 Cabaal				Prj Officer	1.00
		Family & School Health Unit				Prg Assistant	1.00
		ricallii Offil				Prg Mgr, Public Health	1.00
						Specialist, Family Health	1.00
			Live It Up Sect.			PHN II	10.00
						Prg Administrative Clerk	1.00
						Prj Officer	2.00
						Spvr, Family & Community Health	1.00
						Youth Facilitator	2.00
			Reproductive Health & Early			DIALI	4.00
			Years Sect.			PHN II	1.00
				Casual Pool		Spvr, Reproductive Health	1.00
				Prenatal WG Early Years 0-6		PHN II	1.70
				WG		PHN II	13.50
		1				Prg Assistant	1.00
				Prenatal Tobacco		1 19 / Colotain	1.00
		1		WG		PHN II	0.50
		<u> </u>		Prenatal WG	1	PHN II	2.50
						Prg & Prj Mgmt Officer	1.00
						Prg Assistant	1.00
		1	School Health				
			Sect.			Prg Assistant	1.00
				0 1 111 11		Spvr, Family & Community Health	1.00
				School Health		Office Health Living Del	4.00
				WG		Officer, Healthy Living Prj	1.00
			Tobacco Use			PHN II	18.00
			Prevention Sect.			Officer, Prg Development	1.00
			r revention Sect.	Tobacco Use		Officer, Fig Development	1.00
				Prevention WG		Officer, Community Liaison	2.00
				I TOVORIGIT WO		PHN II	5.00
						Prg Assistant	1.50
						Prj Officer	2.00
						Youth Facilitator	1.00
	Integration Quality & Standards						
	Branch					Mgr, Integration, Quality & Standards	1.00
						Prg Administrative Assistant	1.00
		Business					
		Practices Unit				Administration Spvr	1.00
						Officer, Prg Development	1.00
						Prg Assistant	1.00
			Dusiness			Prg Mgr, Public Health Business Practice	1.00
			Business Practices Operations Sect.			PH Applications Support Specialist	1.00
			Staff Development				
			Mandated Sect.	<u> </u>		Clinical Nurse Specialist	1.00
				ļ		PHN II	1.00
		ļ	V 1	ļ	ļ	Prg Assistant	1.00
	_		Volunteers Sect.	 	 	Coord, Of Volunteers	1.00
		1			1	Officer, Community Liaison	0.50
		Health Emergency Planning Unit				Officer, Prg Development	1.00
		r ramming Offic		<u> </u>		PHN II	2.00
	-1		l	+	1	Prg Assistant	1.00
	+						
		Health Emergency				Prj Officer	1.00
		Health Emergency Specialist Unit					
						Prj Officer	1.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public				Prj Officer Specialist, Family Health	1.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public Health Info				Prj Officer Specialist, Family Health Officer, Prg Development Prg & Prj Mgmt Officer	1.00 1.00 1.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public				Prj Officer Specialist, Family Health Officer, Prg Development Prg & Prj Mgmt Officer Attendant, Central Reception U	1.00 1.00 1.00 2.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public Health Info				Prj Officer Specialist, Family Health Officer, Prg Development Prg & Prj Mgmt Officer Attendant, Central Reception U PHN II	1.00 1.00 1.00 1.00 2.00 4.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public Health Info				Prj Officer Specialist, Family Health Officer, Prg Development Prg & Prj Mgmt Officer Attendant, Central Reception U	1.00 1.00 1.00 1.00
		Specialist Unit Health Equity Unit Knowledge Mgmt Unit Ottawa Public Health Info	PHIL - Equal Access WG			Prj Officer Specialist, Family Health Officer, Prg Development Prg & Prj Mgmt Officer Attendant, Central Reception U PHN II	1.00 1.00 1.00 1.00 2.00 4.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Diancii	Planning &	Section	Work Group	WGZ	Job Description	Total
		Decision Support					
		Unit				Prg Assistant	1.00
						Prg Mgr, Public Health	1.00
			Epidemiology				
			Sect.			Epidemiologist	3.00
						Prg Assistant	0.50
						Sr Epidemiologist	1.00
				Surveillance -		le di caracte	4.00
			Dorformonoo	SARS WG		Epidemiologist	1.00
			Performance Mgmt PHRED	Performance			
			Sect.	Mgmt SW		Officer, Prg Plan. & Eval.	1.00
			ocot.	Wight CVV		Officer, Fig.Fiam. & Eval.	1.00
			Quality Assurance				
			& Infection				
			CntrlSect.			Officer, Prg Development	1.00
				Planning & Org			
				Standards Sect.		Analyst, Business	1.00
						Officer, Prg Plan. & Eval.	4.00
						Prg & Prj Mgmt Officer Prg Assistant	1.00
	Strategic Support					Fig Assistant	1.00
	Branch]		Officer, Healthy Living Prj	1.00
	Jianon				1	Officer, Prg Development	1.00
				1	İ	Prg & Prj Mgmt Officer	2.00
						Prg Assistant	1.00
						Prg Mgr, Strategic Support	1.00
		Community		1			
		Events Unit				Officer, Community Liaison	1.00
				ļ	1	Officer, Prg Development	1.00
			Desciones			Resource Clerk	3.00
			Business Operations Sect.			Llaalth Cranhina Danianar	1.00
			Operations Sect.			Health Graphics Designer Prg Assistant	1.00 1.00
						Prj Officer	3.50
	Vaccine					i ij oliioti	5.50
	Preventable						
	Diseases Branch					AMOH, Vaccine Preventable Disease	1.00
						Prg Administrative Assistant	1.00
		Community					
		Immunization					
		Clinics Unit				PHN II	1.00
						Prg Assistant	1.00
						Registered Practical Nurse (Health)	0.20
			Influenza Sect.			Spvr, Immunization Clinics Clerk, Clinic Reception	1.00 0.40
			Influenza Sect.			Prg Assistant	0.40
						Registered Practical Nurse (Health)	0.40
						RN - Immunization	1.60
		Immunization				THE IMPORTAGE OF THE PROPERTY	1.00
		Program Unit				Coord, Vaccine Prg	2.00
						IRIS Data Clerk	4.50
						PHN II	2.00
				ļ		Prg Assistant	1.00
	<u> </u>	<u> </u>	<u> </u>	ļ	<u> </u>	Registered Practical Nurse (Health)	5.00
		O-bI		1	1	Spvr, Immunization Prg	1.00
		School		1			
		Immunization Clinics Unit				Spvr, Immunization Clinics	1.00
	+	Cillics Utill	Hepatitis B Sect.	1	+	Clerk, Clinic Reception	1.00 0.20
	1	<u> </u>	riopaulio D OCCI.		1	IRIS Data Clerk	0.50
	1			 	+	PHN II	1.00
				1	İ	Prg Assistant	1.00
					1	Registered Practical Nurse (Health)	0.20
				<u> </u>		RN - Immunization	0.90
		Vaccine Prg					
		Development &		1			
	l <u></u>	Outreach Unit				Officer, Prg Development	1.00
Ottawa Public He	ealth Dept.	Total					493.91
Dorles Dorrort							
Parks, Recreation & Cultural Srvc							
				1			0.20
Dept.	 				+	Coord Stratagia Support	0.20
				1	+	Coord, Strategic Support Executive Assistant, GM	1.00
	<u> </u>			1	+	General Mgr	1.00
	<u> </u>			 	+	Prj Coord	1.00
				1		Stdt - Research Asst	0.33
	Community			1	1		0.00
	Programs Branch			1		Liaison Officer, Community Recreation	5.00
						Mgr, Community Prg	1.00
						Prg Administrative Clerk	3.00

	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Rural Community					
		Services &					
		Centres Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			City-Wide Special				
			Needs Sect.			Portfolio Mgr, Special Needs City Wide	1.00
						Prg Administrative Clerk	1.00
				SPL Needs A/Y			
				Programs WG		Coord, Special Needs Portfolio	1.00
				i rogramo vvo		Counsellor, Special Needs	0.38
						Instructor, Special Needs	0.63
						Specialist, Therapeutic Recreation	0.03
						Stdt - Special Needs Support Worker	3.41
					Variety Program	Stat - Special Needs Support Worker	3.41
					, ,	Instruction Consider No. 1	4.04
					East SW1	Instructor, Special Needs	1.31
				ODI Nasala		Specialist, Therapeutic Recreation	0.65
				SPL Needs			
				Childrens			
				Programs WG		Coord, Special Needs Portfolio	1.00
						Integration Coord, Special Needs	0.10
						Prg Leader, Special Needs	0.02
						Stdt - Special Needs Asst Camp Director	0.15
						Stdt - Special Needs Camp Counsellor	0.05
· ·						Stdt - Special Needs Camp Director	0.16
					Special Needs		
	I				West WG	Counsellor, Special Needs	0.33
						Instructor, Special Needs	0.20
						Instructor, Specialized Fitness	0.12
	1	1		SPL Needs		,	2
				Health Programs			
				WG		Coord, Special Needs Portfolio	1.00
				****	Acquired Brain	Coord, Special Needs Fortiblio	1.00
					Injury Program		
						lanta esta e Canada Nanada	0.04
					SW	Instructor, Special Needs	0.81
						Prg Administrator, Special Needs	1.00
						Registered Practical Nurse, Parks & Rec	1.00
						Specialist Therapeutic Rec	1.00
					Ottawa Childrens		
					Treatment Centre		
					SW	Counsellor, Special Needs	0.02
						Instructor, Special Needs	2.50
						Integration Coord, Special Needs	0.06
						Prg Leader, Special Needs	0.02
						RN - CIPP	0.41
						RPN, Special Needs	0.38
						Specialist, Therapeutic Recreation	0.13
				SPL Needs		, ,	
				Interactive			
				Programs WG		Coord, Special Needs Portfolio	1.00
				SPL Needs WG		Coord, Special Needs Portfolio	1.00
					Rendez Vous SW	Instructor, Special Needs	1.06
					TROTIGOZ VOGO OVV	Prg Administrator, Special Needs	1.00
						Specialist, Therapeutic Recreation	0.65
	+	1	1	1	Supported Comm	Openialist, Therapeutic Necleation	0.05
	I						
	İ				Enhanced	Instructor Chariel Needs	4.00
	+		 	 	Learning WG	Instructor, Special Needs	1.02
	i			i .	1	Prg Administrator, Special Needs	1.00
							0.05
					Mariat D	Specialist, Therapeutic Recreation	0.65
					Variety Program		
					Variety Program West WG	Instructor, Special Needs	1.45
						Instructor, Special Needs Prg Administrator, Special Needs	1.45 1.00
						Instructor, Special Needs	1.45
			City-Wide Sports			Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation	1.45 1.00 0.41
			City-Wide Sports Sect.			Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2	1.45 1.00 0.41
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk	1.45 1.00 0.41 0.74 1.00
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports	1.45 1.00 0.41 0.74 1.00
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk	1.45 1.00 0.41 0.74 1.00
				City Wide Sports		Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports	1.45 1.00 0.41 0.74 1.00
				City Wide Sports Program WG		Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord	1.45 1.00 0.41 0.74 1.00
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I	1.45 1.00 0.41 0.74 1.00 1.00
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08 0.34
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty	1.45 1.00 0.41 0.74 1.00 0.02 2.00 0.05 0.08 0.34
						Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty Stdt - Specialty Sports/Arts Instructor	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08
					West WG	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty	1.45 1.00 0.41 0.74 1.00 0.02 2.00 0.05 0.08 0.34
					West WG Development	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Speciality Sports/Arts Instructor Stdt-Speciality Sr Sports/Arts Instructor	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08
					West WG	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty Stdt - Specialty Sports/Arts Instructor	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08
					Development Camp SW	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty Stdt - Specialty Sr Sports/Arts Instructor Stdt - Instructor I, Specialty	1.45 1.00 0.41 0.74 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08 0.50
				Program WG	Development Camp SW	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Speciality Sports/Arts Instructor Stdt-Speciality Sr Sports/Arts Instructor	1.45 1.00 0.41 0.74 1.00 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08
					Development Camp SW	Instructor, Special Needs Prg Administrator, Special Needs Specialist, Therapeutic Recreation Customer Srvc Representative 2 Customer Srvc/Booking Clerk Portfolio Mgr, City Wide Sports Srvc Representative I Prg Coord Prg Leader, Sports Specialist, Intermediate Sport Stdt - Beach Volleyball Support Stdt - Instructor I, Specialty Stdt - Specialty Sr Sports/Arts Instructor Stdt - Instructor I, Specialty	1.45 1.00 0.41 0.74 1.00 0.02 2.00 0.05 0.08 0.34 1.00 0.08 0.50

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Specialist, Advanced Sport	0.20
						Specialist, Intermediate Sport	0.74
						Specialist, Introductory Sport	0.74
						Stdt - Beach Volleyball Support	0.48
	+		+			Stdt - Coord, Camp Specialty	0.48
	+		+				
						Stdt - Specialty Sports/Arts Director	0.03
						Stdt - Specialty Sports/Arts Instructor	0.48
						Stdt-Specialty Sr Sports/Arts Instructor	0.14
			Cumberland				
			Recreation Sect.			Customer Srvc/Booking Clerk	2.00
						Portfolio Mgr, Recreation	1.00
				Cumberland Rec			
				Programs WG		Prg Coord	1.00
					Aquaview		
					Community Hall		
					sw	Instructor, Advanced Arts	0.02
						Instructor, Fitness	0.02
						Instructor, Specialized Fitness	0.04
						Prg Coord, Recreation	0.10
						Prg Leader, Recreation	0.10
						Specialist, Introductory Sport	0.02
						Srvc Representative I	0.05
	1					Stdt - Camp Coord	0.18
						Stdt - Camp Counsellor	0.17
						Stdt - Instructor I, Specialty	0.13
					Cumberland		1
		1			Fallingbrook		ĺ
		1			School SW	Instructor, Specialized Fitness	0.03
		1	İ	İ	İ	Prg Coord, Recreation	0.03
		İ		İ		Prg Leader, Recreation	0.05
	1	1		1		Specialist, Advanced Sport	0.10
	1	+		<u> </u>		Specialist, Advanced Sport Specialist, Introductory Sport	0.10
						Stdt - Camp Coord	0.46
						Stdt - Camp Counsellor	0.52
						Stdt - Camp Sr Counsellor	0.18
					Cumberland		
					Queenswood		
					Heights SW	Instructor, Intermediate Arts	0.10
						Instructor, Specialized Fitness	0.03
						Prg Coord, Recreation	0.32
						Prg Leader, Recreation	0.55
						Stdt - Camp Coord	0.26
						Stdt - Camp Counsellor	0.61
						Stdt - Camp Sr Counsellor	0.13
					Cumberland	Otat - Camp or Counscilor	0.13
					Youth on the		
						Otale Manufactura and Dana Manufactura MOM	0.50
					Move SW	Stdt - Youth Outreach Rec Worker - YOM	0.50
					Navan Arena		
					Community Space		
					SW	Instructor, Fitness	0.01
						Instructor, Specialized Fitness	0.03
						Specialist, Advanced Sport	0.01
					Participate SW	Stdt - Camp Asst Coord	0.03
	1					Stdt - Camp Counsellor	0.39
		1				Stdt - Camp Sr Counsellor	0.27
	1	1		1			J.27
					RJ Kennedy		
		1			Arena Community		ĺ
					Space SW	Instructor, Fitness	0.01
	+		+		Space SW		
	-	-	1	Owner by and		Instructor, Specialized Fitness	0.01
				Cumberland			1
				South Fallingbrook		L	1
				WG		Instructor, Fitness	0.01
						Instructor, Intermediate Arts	0.02
						Instructor, Introductory Arts	0.03
						Instructor, Specialized Fitness	0.02
						Prg Coord	1.00
	1					Prg Coord, Recreation	0.67
	1		1	1	1	Prg Leader, Recreation	2.98
	1	+		<u> </u>		Specialist, Advanced Sport	0.37
	1	1	1	1		Specialist, Advanced Sport	0.37
	1	+		 			
	1	1	1	1		Spvr, Recreation Prg	0.20
		1		!		Srvc Representative I	1.05
				<u> </u>		Stdt - Aquatic Cashier	0.03
						Stdt - Camp Coord	0.58
		1				Stdt - Camp Counsellor	1.68
				T.		Stdt - Camp Director	0.24
						Stat - Carrip Director	
						Stdt - Camp Sr Counsellor	0.05
						Stdt - Camp Sr Counsellor Stdt - Instructor I, Specialty	0.05 0.03
				Orléans		Stdt - Camp Sr Counsellor	0.05
				Orléans Community		Stdt - Camp Sr Counsellor Stdt - Instructor I, Specialty	0.05 0.03
				Orléans Community Programs WG		Stdt - Camp Sr Counsellor Stdt - Instructor I, Specialty	0.05 0.03

		1					
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Instructor, Intermediate Arts	0.04
						Prg Coord	1.00
						Prg Coord, Recreation	2.22
						Prg Leader, Recreation	5.28
						Specialist, Intermediate Sport	0.02
						Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.05
						Stdt - Camp Asst Coord	0.02
						Stdt - Camp Coord	0.58
						Stdt - Camp Counsellor	0.53
						Stdt - Camp Sr Counsellor	0.21
						Stdt - Instructor I, Specialty	0.02
						Stdt - Instructor III, Specialty	0.01
						Stdt - Specialty Sports/Arts Director	0.10
						Stdt-Specialty Sr Sports/Arts Instructor	0.02
			Goulbourn & West				
			Carleton Sect.			Portfolio Mgr, Recreation	1.00
				Rural Goulbourn			
				Area Programs			
				WG		Prg Coord	1.00
				1	Goulbourn		
				1	Municipal Office -		
			<u> </u>		Rec SW	Instructor, Introductory Arts	0.06
						Instructor, Specialized Fitness	0.12
						Spvr, Recreation Prg	0.42
					Munster SW	Specialist, Advanced Sport	0.01
						Stdt - Camp Counsellor	0.04
						Stdt - Camp Director	0.05
						Stdt - Camp Sr Counsellor	0.02
					Richmond Arena		
					Community Space		
					sw	Instructor, Specialized Fitness	0.09
						Prg Coord, Recreation	0.09
						Prg Leader, Recreation	0.07
						Stdt - Camp Coord	0.15
						Stdt - Camp Counsellor	0.13
						Stdt - Camp Director	0.05
				Stittsville Area		Otat Camp Birotol	0.00
				Programs WG		Prg Coord	1.00
				i logiams wo	Fringewood SW	Instructor, Advanced Arts	0.04
					i illigewood ovv	Specialist, Advanced Sport	0.04
					Pretty Street SW	Instructor, Specialized Fitness	0.02
					1 Tolly Olicel Ovv	Prg Coord, Recreation	0.14
						Prg Leader, Recreation	0.12
						Spvr, Recreation Prg	0.02
						Stdt - Camp Coord	0.16
						Stdt - Camp Counsellor	0.15
						Stdt - Camp Director	0.10
						Stdt - Camp Sr Counsellor	0.02
					Stittsville Arena	Sidi - Camp Si Couriselloi	0.02
					Community Space SW	Instructor, Advanced Arts	0.03
	 	 			J V V	Instructor, Advanced Arts Instructor, Specialized Fitness	0.03
	+	 				Prg Coord, Recreation	
	 	 					0.03
	-	-	-	 	 	Prg Leader, Recreation	
	 	 				Stdt - Camp Councellor	0.15
	 	-	1			Stdt - Camp Counsellor	0.31
	 	 				Stdt - Camp Director	0.27
	1	1	-			Stdt - Coord, Camp Specialty	0.23
	1	1		W+ O- ! :		Stdt - Specialty Sports/Arts Counsellor	0.43
				West Carleton	1	Day Count	
				Programs WG		Prg Coord	1.00
				1	West Carleton		
					Community		
	ļ		ļ		Centre SW	Instructor, Fitness	0.01
	ļ	ļ				Instructor, Specialized Fitness	0.17
	ļ	ļ				Prg Coord, Recreation	0.51
	<u> </u>	ļ				Prg Leader, Recreation	0.46
						Spvr, Recreation Prg	0.30
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	0.42
						Stdt - Camp Director	0.33
						Stdt - Camp Sr Counsellor	0.02
						Stdt - Specialty Sports/Arts Counsellor	0.03
						Stdt-Specialty Sr Sports/Arts Instructor	0.15
			Nepean				
			Recreation Sect.	1		Administrative Assistant	1.00
						Portfolio Mgr, Recreation	1.00
				Nepean Rec			
				Adult/Sr Programs			
				WG		Prg Coord	1.00
	*	*	•	•			

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Comm Bldg -		
					Adult/Senior		
					Programs SW	Instructor, Specialized Fitness	0.05
					Comm Schools Adult/Seniors		
					Programs SW	Stdt - Camp Counsellor	0.64
	_				i logiallis ovv	Stdt - Camp Director	0.49
						Stdt - Instructor I, Specialty	0.04
					Sportsplex	, , , , , ,	
					Adult/Seniors		
					Programs SW	Instructor, Specialized Fitness	0.19
					Walter Baker		
					Adult/Seniors		
					Programs SW	Stdt - Camp Asst Coord	0.18
						Stdt - Camp Counsellor	1.99
	_	_				Stdt - Camp Director Stdt - Camp Sr Counsellor	0.56 0.05
		+				Stdt - Specialty Sports/Arts Counsellor	0.05
	_			Nepean Rec		otat - opeciatly operts/Arts oourischer	0.03
				Children's			
				Programs WG		Prg Coord	1.00
					Comm Schools -		
					Children's		
					Programs SW	Prg Leader, Recreation	0.02
						Specialist, Advanced Sport	0.01
						Specialist, Introductory Sport	0.01
					Sportsplex		
					Children's		
	_	_		Mar. 5	Programs SW	Prg Leader, Recreation	0.03
				Nepean Rec			
				Other Programs		Customer Crue Benracentative 2	0.12
				WG		Customer Srvc Representative 2	0.13
						Instructor, Introductory Arts Prg Coord, Recreation	0.04
						Prg Leader, Recreation	0.11
	-					Specialist, Advanced Sport	0.29
						Specialist, Introductory Sport	0.01
						Spvr, Recreation Prg	0.05
				Nepean Rec		opri, resistation ing	0.00
				Preschool			
				Programs WG		Prg Coord	1.00
				Ŭ	Comm Bldg -	3	
					Preschool		
					Programs SW	Instructor, Introductory Arts	0.01
						Prg Coord, Recreation	1.65
						Prg Leader, Recreation	2.86
						Spvr, Recreation Prg	0.41
					Knotty Knoll Camp	a	
					- Bell Arena SW	Stdt - Camp Counsellor	1.07
					Sportsplex	Stdt - Camp Director	0.50
					Preschool		
					Programs SW	Prg Coord, Recreation	0.04
					i logiallis ovv	Specialist, Advanced Sport	0.04
					1	Specialist, Introductory Sport	0.04
					Walter Baker	and the second second	3.54
					Preschool		
					Programs SW	Prg Leader, Recreation	0.11
						Specialist, Advanced Sport	0.13
-						Specialist, Introductory Sport	0.11
				Nepean Rec			
				Youth Programs			
				WG	0 5::	Prg Coord	1.00
			1		Comm Bldg -		
					Youth Programs	State Comp Aget Co	4.00
	+				SW	Stdt - Camp Asst Coord	4.00
	+	_		+	Comm Schools -	Stdt - Camp Director	0.58
					Youth Programs		
			1		SW	Attendant, Recreation & Culture	0.94
	+	_	+			Prg Leader, Recreation	0.50
					1	Spvr, Recreation Prg	0.26
					1	Stdt - Camp Asst Coord	1.19
		1	1		1	Stdt - Camp Director	0.29
						Stdt - Summer Equip Support	0.22
			İ			Stdt - Youth Outreach Rec Worker - YOM	1.10
					Sportsplex Youth	***	
					Programs SW	Prg Coord, Recreation	0.01
						Spvr, Recreation Prg	0.22
						Stdt - Coord, Camp Specialty	0.86
			Osgoode/Ride Recreation Se			Administrative Assistant	1.00

	ı <u> </u>	I	la	l	lura a		1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Osgoode Rideau		Recreation Spvr 2	1.00
				Programs WG		Prg Coord	3.00
				Flograms WG	Greely CC SW	Instructor, Intermediate Arts	0.05
					Gicciy GO GVV	Instructor, Specialized Fitness	0.03
						Prg Coord, Recreation	0.04
						Prg Leader, Recreation	0.25
						Prg Leader, Sports	0.02
						Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.06
						Stdt - Camp Coord	0.12
						Stdt - Camp Counsellor	0.19
						Stdt - Camp Director	0.27
						Stdt - Camp Sr Counsellor	0.02
						Stdt - Coord, Camp Specialty	0.04
					Manotick Arena		
					Community Space		
					SW	Instructor, Advanced Arts	0.07
						Instructor, Aquatics	0.26
						Instructor, Specialized Fitness	0.05
						Prg Leader, Recreation	0.24
						Spvr, Recreation Prg	0.38
						Stdt - Aquatic Head Instructor/Lifeguard	0.14
						Stdt - Aquatic Instructor	0.14
						Stdt - Camp Coord	0.18
						Stdt - Camp Counsellor	0.49
						Stdt - Spvr, Aquatic	0.16
					Metcalfe Arena		
					Community Space		
					SW	Instructor, Introductory Arts	0.03
						Instructor, Specialized Fitness	0.16
						Prg Leader, Recreation	1.13
						Specialist, Intermediate Sport	0.03
						Spvr, Recreation Prg	0.16
						Stdt - Camp Asst Coord	0.17
						Stdt - Camp Coord	0.17
						Stdt - Camp Counsellor	0.33
						Stdt - Camp Sr Counsellor	0.02
						Stdt - Coord, Camp Specialty	0.23
					North Gower SW	Prg Leader, Recreation	0.65
						Spvr, Aquatics	0.17
						Spvr, Recreation Prg	0.44
						Stdt - Camp Coord	0.47
						Stdt - Camp Counsellor	0.93
					Osgoode Arena		
					Community Space		
					SW	Counsellor, Special Needs	0.22
						Prg Coord, Recreation	0.12
						Prg Leader, Recreation	0.49
						Spvr, Recreation Prg	0.05
						Stdt - Camp Asst Coord	0.17
						Stdt - Camp Coord	0.04
						Stdt - Camp Counsellor	0.30
		1				Stdt - Camp Sr Counsellor	0.02
		1			Varner CO 1410	Stdt - Coord, Camp Specialty	0.04
		O de code e o			Vernon CC WG	Instructor, Specialized Fitness	0.10
		Suburban					
		Community Srvc & Centres Unit				Pro Mar. Borko, Boo 9 Cultural Con-	4.00
		α Centres Unit	Alexands -/D - !! -			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Alexander/Bellevu	1	1	Decreation Cour 2	4.00
		1	e C.C. Sect.			Recreation Spvr 2	1.00
		1		Alexands -/D - II -		Stdt - Camp Counsellor	0.99
		1		Alexander/Bellevu		Attendant Boardstion 9 Culture	0.00
		1		e C.C. WG		Attendant, Recreation & Culture	0.90
		1				Instructor, Specialized Fitness	0.02
		1				Prg Coord	1.00
		 				Prg Leader, Recreation	1.65
						Prg Leader, Sports	0.02
		1				Specialist, Advanced Sport Specialist, Intermediate Sport	0.04
							0.02
		1				Specialist, Introductory Sport	0.02
		-				Stdt - Camp Director Stdt - Camp Sr Counsellor	0.19
				Bellevue C.C. &		Stat - Camp St Counsellor	0.30
		1					
		1		Carlington Gym		Attendant Degraption 9 Output	001
		1		WG		Attendant, Recreation & Culture	0.34
		1				Prg Coord	1.00
		1				Prg Coord, Recreation	0.53
		 				Prg Leader, Recreation	1.87
		1				Prg Leader, Sports	0.02
	1					Specialist, Introductory Sport	0.02
						Srvc Representative I Stdt - Camp Coord	0.70 0.19

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Stdt - Camp Counsellor	0.22
			0			Stdt - Camp Sr Counsellor	0.25
			Carleton Heights C.C. Sect.			Recreation Spvr 1	1.00
				Carleton Heights			
				C.C. Unit		Attendant, Recreation & Culture	0.56
						Customer Srvc Representative 2	0.40
						Prg Coord Srvc Representative I	1.00
			Fisher Park CC &			Olve Representative i	0.01
			Churchill Senior Sect.			Recreation Spvr 2	1.00
				Churchill Seniors Centre WG		Attendant, Recreation & Culture	0.92
						Customer Srvc Representative 2	0.18
						Instructor, Advanced Arts	0.22
						Instructor, Specialized Fitness Prg Coord	0.57 1.00
						Prg Leader, Recreation	0.02
						Spvr, Recreation Prg	0.67
						Trainer, Personal Fitness	0.05
				Fisher Park C.C. Unit		Customer Srvc Representative 2	0.02
						Instructor, Advanced Arts	0.11
		+		 		Instructor, Specialized Fitness Prg Coord	0.16 1.00
						Prg Coord, Recreation	0.24
						Prg Leader, Recreation	0.41
						Specialist, Advanced Sport	0.02
						Specialist, Intermediate Sport	0.01
						Specialist, Introductory Sport	0.29
						Srvc Representative I Stdt - Camp Asst Coord	0.94
						Stdt - Camp Asst Coold Stdt - Camp Counsellor	0.34
						Stdt - Camp Director	0.17
						Stdt - Camp Sr Counsellor	0.34
						Stdt - Instructor I, Specialty	0.04
						Stdt - Instructor III, Specialty Stdt - Office Asst II - 40 hrs	0.04
			Foster Farm C.C. Sect.			Attendant, Recreation & Culture	0.56
			CCOL.			Customer Srvc Representative 2	0.45
						Prg Coord, Recreation	0.60
						Prg Leader, Recreation	0.30
						Prg Leader, Sports Recreation Spvr 1	0.02
						Specialist, Advanced Sport	1.00 0.10
						Specialist, Introductory Sport	0.05
						Spvr, Recreation Prg	0.10
						Srvc Representative I	0.46
						Stdt - Camp Asst Coord	0.29
						Stdt - Camp Coord Stdt - Camp Counsellor	0.10 0.40
						Stdt - Camp Director	0.24
						Stdt - Camp Sr Counsellor	0.41
			Greenboro Complex Sect.			Recreation Spvr 2	1.00
				Greenboro Programs WG		Customer Srvc Representative 2	0.40
			ļ			Prg Coord	2.00
		1	1	1		Prg Coord, Recreation Prg Leader, Recreation	0.19
		+	+	 		Srvc Representative I	3.36 2.07
						Stdt - Camp Coord	0.87
					<u> </u>	Stdt - Camp Counsellor	1.97
						Stdt - Camp Sr Counsellor	0.87
					Greenboro Wading Pool SW	Stdt - Park Programmer	0.77
			ļ			Stdt - Park Spvr	0.25
			Heron Road/Albion C.C.				
			Sect.	Albion & LIT		Recreation Spvr 2	1.00
				Programs WG		Instructor, Advanced Arts	0.40
				1	1	Prg Coord Prg Coord, Recreation	1.00
			 	 	+	Prg Coord, Recreation Prg Leader, Recreation	0.49
	+			<u> </u>		Prg Leader, Necreation	0.20
					1		
						Specialist, Introductory Sport	0.40
						Spvr, Recreation Prg	0.26

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Loodorobio in	Stdt - Camp Sr Counsellor	0.38
					Leadership in	Stdt - Coord, Camp Specialty	0.70
					Training SW	Stdt - Coord, Camp Specialty Stdt - Specialty Sports/Arts Director	0.78 0.03
						Stdt - Youth Outreach Rec Worker - YOM	0.50
				Heron Road		Stat - Youth Outreach Rec Worker - YOW	0.50
				Seniors WG		Instructor, Advanced Arts	0.26
				Seriiors WG		Instructor, Specialized Fitness	0.20
						Prg Coord	1.00
						Prg Leader, Recreation	0.10
						Specialist, Advanced Sport	0.14
						Specialist, Intermediate Sport	0.41
				Heron		opecialist, intermediate oper	0.41
				Road/Albion C.C.			
				WG		Instructor, Advanced Arts	0.45
						Instructor, Specialized Fitness	0.18
						Prg Coord	1.00
						Prg Coord, Recreation	0.07
						Prg Leader, Recreation	0.81
						Specialist, Advanced Sport	0.17
						Specialist, Introductory Sport	0.16
						Srvc Representative I	2.68
	1	1	1		1	Stdt - Camp Coord	0.28
	†	1	1	İ	†	Stdt - Camp Sr Counsellor	1.30
	†	1	1	İ	†	Trainer, Personal Fitness	0.83
		İ	Lakeside/A		1	. ,	7.00
			Haydon Programs				
			Sect.			Customer Srvc Representative 2	0.59
	1	1	1		1	Instructor, Advanced Arts	0.09
	1	1	1		1	Instructor, Fitness	0.12
						Prg Coord, Recreation	0.64
						Prg Leader, Recreation	0.01
						Recreation Spvr 1	1.00
						Spvr, Recreation Prg	1.35
						Stdt - Lakeside Facility Ops Asst	0.15
						Stdt - Pathway Patrol Coord	0.31
				A. Haydon Park			1
				WG		Stdt - Park Spvr	0.13
			Michele Heights			otat Tantophi	0.10
			C.C. Sect.			Recreation Spvr 1	1.00
				Michele Heights			1
				C.C. WG		Attendant, Recreation & Culture	1.02
						Prg Coord	1.00
						Prg Coord, Recreation	0.75
						Prg Leader, Recreation	2.11
						Prg Leader, Sports	0.02
						Specialist, Advanced Sport	0.32
						Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.09
						Srvc Representative I	0.61
						Stdt - Camp Asst Coord	0.13
						Stdt - Camp Coord	0.44
						Stdt - Camp Counsellor	0.61
						Stdt - Camp Sr Counsellor	0.55
			Rideauview/Fred				
			Barrett Sect.			Recreation Spvr 1	1.00
				Rideauview		•	
		1	1	Community			
				Centre WG		Customer Srvc Representative 2	0.48
						Instructor, Advanced Arts	0.05
						Instructor, Introductory Arts	0.03
						Instructor, Specialized Fitness	0.11
						Prg Coord	1.00
						Prg Coord, Recreation	0.52
						Prg Leader, Recreation	2.67
						Specialist, Introductory Sport	0.10
						Srvc Representative I	0.33
						Stdt - Camp Asst Coord	0.04
						Stdt - Camp Coord	0.14
						Stdt - Camp Counsellor	0.40
						Stdt - Camp Sr Counsellor	0.02
			West Recreation				
	<u> </u>	<u> </u>	Sect.		<u> </u>	Portfolio Mgr, Recreation	1.00
				Eva James			
				Programs WG		Prg Coord	1.00
					Eva James		
		1	1		Memorial SW	Attendant, Recreation & Culture	0.01
						Instructor, Advanced Arts	0.07
						Instructor, Intermediate Arts	0.04
						Instructor, Introductory Arts	0.05
						Instructor, Specialized Fitness	0.25
						Prg Coord, Recreation	0.16
						Prg Leader, Recreation	0.65
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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prg Leader, Sports	1.58
						Specialist, Advanced Sport	0.33
						Specialist, Arts	0.02
						Specialist, Intermediate Sport	0.01
						Specialist, Introductory Sport	0.12
						Spvr, Recreation Prg	0.07
						Srvc Representative I	0.50
						Stdt - Camp Coord	0.02
						Stdt - Camp Counsellor	0.53
						Stdt - Camp Sr Counsellor	0.07
						Stdt - Coord, Camp Specialty	0.21
				Kanata Rec		The state of the s	
				Programs WG		Prg Coord	3.00
				1 Tograms WC	Bridlewood	1 19 00010	3.00
					Recreation Facility		
					SW	Prg Coord, Recreation	0.32
					SVV	Prg Leader, Recreation	
							1.25
						Spvr, Recreation Prg	0.26
						Stdt - Camp Coord	0.18
						Stdt - Camp Counsellor	0.72
						Stdt - Specialty Sports/Arts Director	0.05
						Stdt - Youth Outreach Rec Worker - YOM	0.50
					Glen Cairn Recreation Facility		
	1				sw	Instructor, Advanced Arts	0.09
						Instructor, Intermediate Arts	0.02
	İ	İ		İ		Instructor, Introductory Arts	0.03
	1	İ				Instructor, Specialized Fitness	0.02
		1				Prg Coord, Recreation	0.64
	 	 		1		Prg Leader, Recreation	0.93
						Prg Leader, Sports	0.93
						Specialist, Advanced Sport	0.03
						Spvr, Recreation Prg	0.20
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	0.68
						Stdt - Camp Director	0.27
					Kanata SS#1		
					Recreation Facility		
					SW	Prg Coord, Recreation	0.01
						Prg Leader, Recreation	0.10
					Katimavik	rig zoador, reorodaor	00
					Recreation Facility		
					SW	Ctdt Comp Coord	0.10
					SVV	Stdt - Camp Counceller	0.18
					MII- A	Stdt - Camp Counsellor	0.31
					Mlacak Arena		
					Community Space		
					SW	Instructor, Advanced Arts	0.17
						Instructor, Intermediate Arts	0.10
						Instructor, Specialized Fitness	0.04
						Stdt - Camp Coord	0.36
						Stdt - Camp Counsellor	0.43
						Stdt - Camp Director	0.19
						Stdt - Specialty Sports/Arts Instructor	0.24
				Kanata Senior			
				Centre Program			
				WG		Customer Srvc Representative 2	0.33
		 				Instructor, Advanced Arts	0.09
	 	1		1	1	Instructor, Advanced Arts Instructor, Specialized Fitness	0.09
	 	1				Prg Coord	1.00
	-	 					
	—	1				Prg Coord, Recreation	0.09
	-	ļ		1		Prg Leader, Recreation	0.53
						Srvc Representative I	1.20
	İ	Urban Community					1
	İ	Services &					1
	İ	Centres Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Cyrville/Beacon				
			Hill C.C. Sect.			Recreation Spvr 1	1.00
	1			Cyrville Beaconhill			1
	İ					Customer Care December 1	0.0-
	 	 		Programs WG		Customer Srvc Representative 2	0.65
		 	ļ			Instructor, Specialized Fitness	0.34
		<u> </u>		ļ		Prg Coord	1.00
		<u> </u>				Prg Coord, Recreation	0.59
						Prg Leader, Recreation	3.06
						Spvr, Recreation Prg	0.05
						Srvc Representative I	0.86
						Stdt - Camp Coord	0.55
		1				Stdt - Camp Counsellor	1.30
		1		+	+		0.16
			Demosey.			Stdt - Camp Sr Counsellor	0.10
			Dempsey			Stat - Camp Sr Counsellor	0.16
			Dempsey Community Centre Sect.			Stat - Camp Sr Counsellor Instructor, Advanced Arts	0.15

Donartment	Branch	Unit	Section	Work Group	WG 2	leb Deceription	Total
Department	branch	Unit	Section	Work Group	WG Z	Job Description Instructor, Specialized Fitness	0.04
		 	 	 	 	Prg Coord, Recreation	0.04
						Prg Leader, Recreation	0.02
						Prg Leader, Necreation	0.02
						Recreation Spvr 1	1.00
						Specialist, Advanced Sport	0.70
						Specialist, Intermediate Sport	0.04
						Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.04
						Srvc Representative I	1.70
						Stdt - Instructor I, Specialty	0.07
						, , , , , , , , , , , , , , , , , , , ,	
			Glebe Community				
			Centre Sect.			Client Srvc Clerk	1.00
						Recreation Spvr 1	1.00
				Glebe Community			
				Centre WG		Prg Coord	1.00
						Srvc Representative I	0.93
						Stdt - Camp Coord	0.58
						Stdt - Camp Counsellor	1.10
						Stdt - Camp Sr Counsellor	0.96
						Stdt - Instructor II, Specialty	0.06
			Hintonburg C.C.				
			Sect.			Recreation Spvr 2	1.00
				Hintonburg C.C.			
	1			WG		Instructor, Specialized Fitness	0.20
						Prg Coord	1.00
						Prg Coord, Recreation	0.53
						Prg Leader, Recreation	1.85
						Prg Leader, Sports	0.02
						Specialist, Intermediate Sport	0.15
						Specialist, Introductory Sport	0.02
						Srvc Representative I	2.09
						Stdt - Camp Asst Coord	0.20
						Stdt - Camp Coord	0.25
						Stdt - Camp Counsellor	0.62
						Stdt - Camp Sr Counsellor	0.10
				Hintonburg			
				Segregated			
				Program WG		Instructor, Specialized Fitness	0.02
						Prg Coord	1.00
						Prg Leader, Special Needs	1.54
						Recreation Coord, Special Needs	0.20
						Stdt - Special Needs Asst Camp Director	0.48
						Stdt - Special Needs Camp Counsellor	1.48
						Stdt - Special Needs Support Worker	0.58
			McNabb/Dalhousi				
			e Complex Sect.			Client Srvc Clerk	1.00
						Recreation Spvr 2	1.00
				McNabb/Dalhousi			
				e Complex WG		Attendant, Recreation & Culture	0.12
						Counsellor, Special Needs	0.19
						Customer Srvc Representative 2	0.67
						Instructor, Advanced Arts	0.51
						Instructor, Intermediate Arts	0.38
						Instructor, Specialized Fitness	0.43
						Prg Coord	2.00
				1		Prg Coord, Recreation	0.58
						Prg Leader, Special Needs	0.96
						Prg Leader, Sports	0.16
						Specialist, Advanced Sport	0.33
		ļ	ļ		ļ	Specialist, Intermediate Sport	0.24
						Specialist, Introductory Sport	0.02
		ļ	ļ		ļ	Srvc Representative I	2.60
						Stdt - Coord, Camp Specialty	0.24
						Stdt - Instructor II, Specialty	0.12
						Stdt - Park Programmer	0.87
						Stdt - Park Spvr	0.19
						Stdt - Specialty Sports/Arts Counsellor	0.67
						Stdt - Specialty Sports/Arts Director	0.22
						Stdt - Specialty Sports/Arts Instructor	0.59
]	Ottawa South		1		
		ĺ	Community		1		
	1		Centre Sect.			Recreation Spvr 1	1.00
				Ottawa South			
		1	1	Community	1		
		1	1	Centre WG	1	Customer Srvc Representative 2	0.72
						Prg Coord	1.00
			Overbrook C.C.				1
		1	Sect.		1	Recreation Spvr 1	1.00
				Overbrook			
		İ	İ	Programs WG	İ	Instructor, Advanced Arts	0.06
						the state of the s	

Prij Coord, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Prij Londer, Prij Prij Londer, Prij Londer, Prij Prij Londer, Prij Londer, Prij Prij Londer, Prij Londer, Prij Prij Londer, Recreation Prij Prij Londer, Recreation Prij Prij Londer, Prij Londer, Prij Londer, Prij Prij Londer, Prij Londer, Prij Londer, Prij Londer, Recreation Prij Prij Londer, Prij Londer, Prij Londer, Recreation Prij Londer, Advanced Ann. Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer, Recreation Prij Londer,		l	l., .,	10	lw Lo	luro o	Liu Book and	1
Pig Coord, Represation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Recreation Pig Leader, Pig Leader, Pig Leader, Pig Leader, Recreation Pig Leader, Pig Leader, Pig Leader, Pig Leader, Recreation Pig Leader, Recreat	Jepartment	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Prig Leatier, Recreation Specialist, Advanced Sport								1.00
Specialist, National Sport Specialist, National Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Sport Specialist, Introductory Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Sport Sport Specialist, Introductory Sport Spo								0.30 1.33
Speciality interduction y Sport Sive Representative 1 Sixt - Camp. Scord Sixt - Camp. Scord Sixt - Camp. Scord Sixt - Camp. Scord Sixt - Camp. Scord Sixt - Park Programmer Richeleu/Vanier C.C. Sect. Richeleu/Vanier C.C. Sect.								0.17
Sive Representative I Stirt. Camp Courted Stirt. Camp Countedor Stirt. Camp Countedor Stirt. Camp Countedor Stirt. Camp Sciouration RichaldouVarier C.C. Sent RichaldouVarier C.C. Sent RichaldouVarier C.C. Sent RichaldouVarier C.C. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier C.S. Sent RichaldouVarier RichaldouVarier C.S. Sent RichaldouVarier RichaldouVarier C.S. Sent RichaldouVarier RichaldouVarier RichaldouVarier C.S. Sent RichaldouVarier Richaldouvarier								0.17
Stat: - Camp Courselor Stat: - Camp Courselor Stat: - Camp Courselor Stat: - Camp Courselor Stat: - Camp Courselor Stat: - Camp Courselor Stat: - Camp Courselor C.C. Sect. Richeleu/Varier C.C. Sect. Richeleu/Varier R								0.03
Stit - Camp Courselor Stit - Camp Stit - C								0.26
Stit - Park Programmer Richelieur/Varnier C. C. Seed. Richelieur/Varnier C. Seed. Richelieur/Varnier C. Seed. Richelieur/Varnier C. Seed. Richelieur/Varnier C. Seed. Richelieur/Varnier Programs WG Attendant, Recreation Spyr 2 Attendant, Recreation Spyr 2 Prig Coord Counter Since Representations 2 Prig Coord Sylv - Park Coord Sylv - Park - Pa								0.31
Richeleu/Vanier C.C. Sact. Richeleu/Vanier C.C. Sact. Richeleu/Vanier C.C. Sact. Richeleu/Vanier Programs WG Richeleu/Vanier Programs WG Richeleu/Vanier Programs WG Richeleu/Vanier Programs WG Ratedant, Recreation Schuture Customer Sivor Representative 2 Prij Coord Prij Coord Prij Coord Prij Coord Recreation Sivor Representative 1 Rec. Wilson Sivor Representative 1 Rec. Wilson Rec. Wilson Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Prij Loader, Recreation Rockoffe Operations SW Rockoffe Operations SW Attendant, Recreation & Culture Customer Sivor Representative 2 Instructor, Sports Recreation & Culture Customer Sivor Representative 2 Instructor, Sports Recreation Finance Recreation F								1.06
Richelseu/Vanier C.C. Sect. Richelseu/Vanier C.C. Sect. Robitseu/Vanier Programs WG Robitseu/Vanier Programs WG Robitseu/Vanier Programs WG Robitseu/Vanier Programs WG Robitseu/Vanier Programs WG Robitseurier Robitseurier Programs WG Robitseurier Robitseuri								0.62
Richeleau/Varier C.C. Sect. Richeleau/Varier Richeleau/Varier Recreation Spvr 2 Richeleau/Varier Recreation Spvr 2 Richeleau/Varier Recreation Spvr 2 Recreation Spvr 2 Recreation Spvr 2 Recreation Spvr 3 Representative 2 Prig Coord Prig Coord Prig Coord Recreation Svv Representative 1 Stit - Angular Line - Ho Thre Recreation Spvr Representative 1 R. E. Wilson School SW Prig Coord, Recreation Prig Leader, Prig Leader, Pr								0.15
C.C. Stact. Customer Struct Booking Clark Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation & Culture Recreation				Richelieu/Vanier				1
Richelieu/Vanier Programs WG Richelieu/Vanier Programs WG Richelieu/Vanier Rockardin, Recreation & Culture Customer Stve Representative 2 Pry Coord Stve Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Stv. Representative 1 Reckalife Pry Leader, Recreation Pry Leader, Recreation Pry Leader, Recreation Reckalife Stv. Representative 2 Stv. Camp St Counselier Reckalife Customer Stv. Representative 2 Instructor, Advanced Arts Instructor, Specialized Fitness Reckalife Stv. Representative 1 Stv. Camp Str. Counselier Stv. Representative 1 Stv. Camp Str. Counselier Stv. Representative 2 Stv. Camp Str. Counselier Stv. Representative 3 Stv. Camp Str. Counselier Stv. Representative 1 Stv. Camp Str. Counselier Stv. Representative 1 Stv. Camp Str. Counselier Stv. Representative 1 Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Counselier Stv. Camp Str. Camp Str. Counselier Stv. Camp Str. Camp Str. Camp Str. Counselier Stv. Camp Str.							Customer Srvc/Booking Clerk	1.00
Programs WG Attendant, Recreation & Culture Customer Strox, Representative 2 Ping Goord Programs (Recreation Strox Regressinative 1 Strox Regressinative 1 Strox Regressinative 1 Strox Regressinative 1 Strox Regressinative 1 Strox Regressinative 1 Strox Strox Regressinative 1 Strox Strox Regressinative 1 Strox Strox Ping Coord, Recreation Ping Loader, Recreation Ping Loader, Recreation Ping Loader, Recreation Ping Loader, Recreation Recreative 1 Strox S								1.00
Customer Since Representative 2 Prig Coord Prig Coord Recreation Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since Aquatic Cashier Since					Richelieu/Vanier		·	1
Prg Coord Prg Coord Prg Coord Prg Coord Prg Coord Recreation Sivo Representative Staff - Aquific Cashler Staff - Aquific Cashler Staff - Aquific Cashler Prg Coord Recreation Prg Coord Recreation Prg Coord Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counsellor Staff - Camp Sr Counsellor Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Prg Leader, Sports					Programs WG		Attendant, Recreation & Culture	1.15
Prg Coord Prg Coord Prg Coord Prg Coord Prg Coord Recreation Sivo Representative Staff - Aquific Cashler Staff - Aquific Cashler Staff - Aquific Cashler Prg Coord Recreation Prg Coord Recreation Prg Coord Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counsellor Staff - Camp Sr Counsellor Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Recreation Prg Leader, Sports Specialist, Introductory Sport Staff - Camp Sr Counselor Prg Leader, Sports							Customer Srvc Representative 2	0.58
Sirve Representative I Sitt - Office Assi II - 40 hrs R.E. Wilson School SW Prig Coord, Recreation Prig Leader, Recreation Prig Leader, Recreation Prig Leader, Recreation Prig Leader, Sports Specialist, Potousellor Sitt - Camp Coursellor Rockciffe Operations SW Abardant, Recreation Recreations Customer Stepses Representative 2 Instructor, Recreation Recreation Sitt - Camp Regresentative 2 Instructor, Recreation Recreation Sitt - Specialist, Price Stepses Sitt - St							Prg Coord	1.00
Siti - Adjustic Cashier R.E. Wilson R.E. Wilson School SW Prg Coord, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Specialist, Introductory Sport Stirt - Camp Dr Coursellor Customer Swc Representative 2 Instructor, Recreation 8-Cuture Customer Swc Representative 2 Instructor, Recreation 8-Cuture Customer Swc Representative 2 Instructor, Recreation 8-Cuture Specialist, Introductory Sport Spr. Recreation Prg Swc Representative 1 Stirt - Camp Sr Coursellor W. Day Camp W. Day Camp W. Day Camp Stirt - Camp Sr Coursellor Stirt - Camp Sr Coursellor Stirt - Camp Sr Coursellor Stirt - Camp Sr Coursellor Stirt - Camp Sr Coursellor Stirt - Camp Sr Coursellor Stirt - Semp Sc							Prg Coord, Recreation	0.36
R.E. Wilson School SW Prg. Coord, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Sports Prg. Leader, Recreation & Culture Prg. Leader, Recreation & Culture Prg. Leader, Recreation & Culture Prg. Leader, Recreation Prg. Leader, Prg. Leader, Prg. Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Prg. Leader, Recreation Prg. Prg. Coord, Prg. Prg. Leader, Recreation Prg. Prg. Coord, Prg. Prg. Leader, Recreation Prg. Prg. Coord, Prg. Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation Prg. Leader, Recreation							Srvc Representative I	1.24
R.E. Wilson School SW Prig Leader, Recreation Prig Leader, Recreation Prig Leader, Recreation Prig Leader, Sports Specialist, Introductory Sport Stort - Camp Sr. Counsellor Rockcillfe Operations SW Rockcillfe Operations SW Custemer Svvc Representative 2 Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Specialized Fitness Prig Leader, Recreation Sport Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Prig Leader, Recreation Specialized Fitness Sith - Camp Counsellor Sith - Camp Sc Counsellor Sith - Ca								0.31
School SW							Stdt - Office Asst II - 40 hrs	0.25
Prg Leader, Sports								
Pig Leader, Sports						School SW		0.29
Specialist, Introductory Sport Statt - Camp Counsellor Rockcliffe Operations SW Oper								0.34
Stdt - Camp Counsellor Rockcliffe Operations SW Attendant, Recreation & Culture Operations SW Attendant, Recreation & Culture Customer Shvc Representative 2 Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Specialized Finess Propagate Recreation Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Arts Instructor, Advanced Arts Instructor, Introductory Arts Instructor, Introductory Arts Instructor, Introductory Arts Instructor, Specialized Finess Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Sport Specialist, Introductory Sport Sport Sport Sport Sport Specialist, Introductory Sport Sport Sport Specialist, Introductory Sport Sp								0.02
Rockcliffe Operations SW Attendant, Recreation & Culture Customer Srv Representative 2 Instructor, Advanced Arts Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Introductory Sport Spvr, Recreation Prg Spvr, Recreation Prg Spvr, Recreation Prg Spvr, Recreation Prg Spvr, Recreation Prg Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Counsellor Stdt - Camp Sid Counsellor Stdt - Sid Counsellor Stdt - Camp Sid Counsellor Stdt - Sid Counsellor Specialist, Introductory Arts Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Sport Recreation Sport 1 Specialist, Introductory Sport Sp								0.02
Rockciffe Operations SW Attendant, Recreation & Culture Operations SW Attendant, Recreation & Culture Customer SPace Representative 2 Instructor, Advanced Arts Instructor, Advanced Arts Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Operations Instructor, Intermediate Arts Instructor, Interductory Arts Instructor, Intermediate Arts Instructor, Operations Instructor, Operations Intructor, Intruc				ļ		ļ		0.38
Operations SW							Stdt - Camp Sr Counsellor	0.19
Customer Srvc Representative 2 Instructor, Avanced Arts Instructor, Specialized Finess Prg Leader, Recreation Specialist, Introductory Sport Sport, Recreation Prg Stut - Camp Counsellor WA Day Camp SW Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Str Counsellor WA Day Camp SW Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Str Counsellor WA Program SW Stut - Camp Str Counsellor WA Program SW Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Stut - Camp Ast Coord Instructor, Finess Instructor, Finess Instructor, Finess Instructor, Finess Instructor, Finess Instructor, Specialized Finess Specialist, Introductory Arts Instructor, Specialized Finess Specialist, Introductory Sport Sport, Recreation Prg Wouth on the Move SW Stut - Youth Outreach Rec Worker - YOM Sport, Recreation Prg Specialist, Intermediate Sport Sp				1				
Instructor, Advanced Arts Instructor, Specialized Fitness Prg Leader, Recreation Specialist Introductory Sport Sport, Recreation Prg Sport, Recreation Prg Sport, Recreation Prg Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Asst Coord Stid: - Camp Asst Coord Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Counsellor Stid: - Camp Asst Coord Stid: - Camp Dounsellor Stid: - Camp Dounsellor Stid: - Camp Director Stid: - Camp Sid: - Sid:						Operations SW	Attendant, Recreation & Culture	0.05
Instructor, Specialized Fitness								0.23
Prg Laader, Recreation Specialist, Introductory Sport Spr, Recreation Prg Svrv Representative I State Camp Counsellor State Camp Counsellor State Camp Counsellor State Camp Scrowsellor State Camp Scrowsellor State Camp Counsellor State Camp Counsellor State Camp Counsellor State Camp Counsellor State Camp Director State Camp Director State Camp Director State Camp Director State Camp Director State Camp Scrowsellor State Camp Counsellor State Camp Counsellor State Camp Counsellor State Camp Director State Camp Director State Camp Counsellor State Counselor State Counter State Camp State Counte								0.09
Specialist, Introductory Sport Syrv. Representative I Strv. Representative I Strv. Representative I Strv. Representative I Strv. Camp Strounsellor Strv. Camp Strounsellor VA Day Camp Struct Camp Asst Coord Strv. Camp Asst Coord Strv. Camp Asst Coord Strv. Camp Asst Coord Strv. Camp Strounsellor Strv. Camp Director Strv. Camp Director Strv. Camp Strounsellor Strv. Camp Strounsellor Strv. Camp Strounsellor Strv. Camp Strounsellor Strv. Camp Strounsellor Instructor, Advanced Arts Instructor, Filmess Instructor, Interductory Arts Instructor, Interductory Arts Instructor, Specialized Fitness Specialist, Introductory Sport Sport, Recreation Prg Youth on the Move SW Strv. Pouth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Specialist, Interductory Sport Strv. Representative I Strict Speciality Sports/Arts Director Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Strict Coord, Camp Speciality								0.08
Spvr. Recreation Prg Svv Expresentative I Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Asst Coord Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Counsellor Stct1 - Camp Strounsellor Instructor, Advanced Arts Instructor, Filiness Instructor, Filiness Instructor, Filiness Instructor, Introductory Arts Instructor, Introductory Arts Instructor, Introductory Arts Instructor, Introductory Sport Specialist, Introductory Sport Sport, Recreation Prg Youth on the Move SW Stct1 - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Filiness Specialist, Introductory Sport Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specia								0.02
Srvc Representative								0.29
Stdt - Camp Counsellor								0.96
Stdt - Camp Sr Counsellor VA Day Camp SW Stdt - Camp Asst Coord Stdt - Camp Director Stdt - Camp Director Stdt - Camp Director Stdt - Camp Director Stdt - Camp Director Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Instructor, Instructor, Fitness Instructor, Fitness Instructor, Intermediate Arts Instructor, Intermediate Arts Instructor, Interductory Arts Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Introductory Sport Sport Representative I Sport Representative I Stdt - Specialist, Introductory Sport Attendant, Recreation & Culture Programs WG Prg Coord, Recreation Prg Leader, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								0.36
VA Day Camp Stdt - Camp Asst Coord								0.15
SW Stdt - Camp Asst Coord Stdt - Camp Director Stdt - Camp Director Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Stdt - Camp Sr Counsellor Instructor, Instructor, Advanced Arts Instructor, Fitness Instructor, Intermediate Arts Instructor, Specialized Fitness Specialist, Introductory Arts Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Sprv, Recreation Prg Srvc Representative I Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Prg Coord Prg Coord, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation						VA Day Comp	Stat - Camp Sr Counsellor	0.06
Stid - Camp Director							Otalt Comma Acat Comma	0.40
Stdt - Camp Director						SW		0.19
Stdt - Camp Sr Counsellor								0.96
VA Program SW Instructor, Advanced Arts Instructor, Fitness Instructor, Intermediate Arts Instructor, Intermediate Arts Instructor, Interductory Arts Instructor, Specialized Fitness Specialist, Introductory Arts Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Sect. Instructor, Specialized Fitness Sect. Instructor, Specialized Fitness Sect. Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Spvr, Recreation Prg Spvr, Recreation Prg Spvr, Recreation Prg Spvr, Recreation Prg Stdt - Speciality Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								0.30 0.58
Instructor, Fitness Instructor, Intermediate Arts Instructor, Introductory Arts Instructor, Introductory Arts Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport						VA Program SW		0.01
Instructor, Intermediate Arts Instructor, Introductory Arts Instructor, Specialized Fitness Instructor, Specialized Fitness Instructor, Specialized Fitness Instructor, Specialized Fitness Instructor, Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Intermediate Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Sport Sport Sport Sport Sport Secreation Sport Sp						VA Flogram SW		0.05
Instructor, Introductory Arts Instructor, Specialized Fitness Specialist, Introductory Sport Sport, Recreation Prg Routhier C.C. Sect. Recreation Sport Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Sport, Recreation Prg Sivr, Recreation Prg Sivr, Representative I Stdt - Speciality Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Speciality								0.03
Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Internediate Sport Specialist, Internediate Sport Specialist, Internediate Sport Specialist, Internediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport Sport Specialist, Introductory Sport								0.04
Specialist, Introductory Sport Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Spvr, Recreation Prg Spvr, Recreation Prg Srvc Representative I Stdt - Speciality Sports/Arts Director Sandy Hill/Old Town Hall Programs WG Old Town Hall C.C. Sw Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								0.13
Spvr, Recreation Prg Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM								0.04
Youth on the Move SW Stdt - Youth Outreach Rec Worker - YOM								0.01
Move SW Stdt - Youth Outreach Rec Worker - YOM Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Spvr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty						Youth on the	Opvi, reordation ing	0.01
Routhier C.C. Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Spvr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Leader, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty							Stdt - Youth Outreach Rec Worker - YOM	0.54
Sect. Instructor, Specialized Fitness Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Introductory Sport Specialist, Introductory Sport Specialist, Introductory Sport Spvr, Recreation Prg Srvc Representative I Stdt - Speciality Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Recreation Spvr 2 Old Town Hall Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Leader, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				Routhier C.C.	1			0.54
Recreation Spvr 1 Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Specialist, Intermediate Sport Spvr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty							Instructor, Specialized Fitness	0.26
Specialist, Intermediate Sport Specialist, Introductory Sport Sport, Recreation Prg Spyr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				1	†	1		1.00
Specialist, Introductory Sport Spvr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				1	†	1		0.10
Spvr, Recreation Prg Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				İ				0.05
Srvc Representative I Stdt - Specialty Sports/Arts Director Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								0.70
Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								2.03
Sandy Hill/Old TownHall C.C. Sect. Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty								0.04
Old Town Hall Programs WG Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				TownHall C.C.				
Programs WG Prg Coord Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty				Sect.			Recreation Spvr 2	1.00
Old Town Hall C.C. SW Attendant, Recreation & Culture Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty]				
Prg Coord, Recreation Prg Leader, Recreation Stdt - Coord, Camp Specialty					Programs WG	Old Town Hall	Prg Coord	1.00
Prg Leader, Recreation Stdt - Coord, Camp Specialty						C.C. SW		0.66 0.17
Stdt - Coord, Camp Specialty				 		<u> </u>		0.17
					1	1		0.18
IStdt - Instructor I. Specialty				1	1	<u> </u>	Stdt - Instructor I, Specialty	0.18
Std - Specialty Sports/Arts Counsellor					1	<u> </u>		0.29
Sandy Hill				1	Sandy Hill	1	Specially Sportor the Courbonor	0.00
Programs WG Instructor, Advanced Arts				1			Instructor, Advanced Arts	0.18
Instructor, Introductory Arts				1				0.12
Instructor, Specialized Fitness					1	<u> </u>		0.12
Prg Coord				1	1	1		1.00
Prg Coord, Recreation				İ				0.40
Prg Leader, Recreation				İ				2.26
Specialist, Intermediate Sport				İ	1	İ		0.03
				İ	1	İ	Srvc Representative I	1.72

C	Branch	Unit	Section	Work Group	WG 2	Job Description Stdt - Aquatic Cashier	Total 0.01
Fi							
Fi						Stdt - Camp Asst Coord	0.19
Fi						Stdt - Camp Coord	0.13
Fi						Stdt - Camp Coord Stdt - Camp Counsellor	0.13
Fi						Stdt - Camp Director	0.12
Fi						Stdt - Camp Sr Counsellor	1.08
Fi						Stdt - Instructor I, Specialty	0.01
Fi						Stdt-Specialty Sr Sports/Arts Instructor	0.01
Fi	Complexes,					Clar openiary or openiar into monutore	0.01
	itness & Aqua						
	/enues Branch					Mgr, Multiservice Rec Venues & Prg	1.00
						Prg Administrative Clerk	2.00
		Aquatic Venues				<u> </u>	
		Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Aquatic Beaches				
			Sect.			Administrative Clerk	1.00
						Portfolio Mgr, Aquatic Prgs	1.00
						Recreation Spvr 1	1.00
				Britannia Beach		·	
				WG		Stdt - Aquatic Beach Ops Support	0.69
						Stdt - Aquatic Waterfront Lifeguard	1.38
						Stdt - Instructor I, Specialty	0.48
						Stdt - Spvr, Aquatic	0.02
				Champagne Pool			
			<u></u>	WG	<u></u>	Recreation Spvr 1	1.00
					Champagne		
					Programs WG	Instructor, Advanced Aquatic Prg	0.28
						Instructor, Aquafitness	0.06
						Instructor, Aquatics	0.10
						Instructor, Fitness	0.09
						Lifeguard	1.37
						Lifeguard/Instructor, Head	1.92
						Prg Coord	1.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.50
						Stdt - Aquatic Instructor	0.01
						Stdt - Aquatic Lifeguard	0.26
						Stdt - Instructor I, Specialty	0.06
						Trainer, Personal Fitness	0.29
				Lowertown Pool			
				WG		Recreation Spvr 1	1.00
					Lowertown Pool		1
					WG	Instructor, Advanced Aquatic Prg	0.05
						Instructor, Aquafitness	0.02
						Instructor, Aquatics	1.05
						Lifeguard	1.18
						Lifeguard/Instructor, Head	1.09
						Prg Coord	1.00
						Srvc Representative I	0.52
						Stdt - Aquatic Head Instructor/Lifeguard	0.29
						Stdt - Aquatic Instructor	0.19
						Stdt - Aquatic Lifeguard	0.38
				Mooney's Bay			
				Beach WG		Stdt - Aquatic Beach Ops Support	0.69
						Stdt - Aquatic Waterfront Lifeguard	2.31
						Stdt - Instructor I, Specialty	0.48
<u> </u>				D		Stdt - Spvr, Aquatic	0.02
j				Petrie Island			'
				Beach WG		Stdt - Aquatic Beach Ops Support	0.69
						Stdt - Aquatic Waterfront Lifeguard	3.23
						Stdt - Instructor I, Specialty	0.72
						Stdt - Spvr, Aquatic	0.02
				Westboro Beach		laur a management	
				WG		Stdt - Aquatic Waterfront Lifeguard	0.92
<u> </u>						Stdt - Instructor I, Specialty	0.48
			ļ	ļ	ļ	Stdt - Spvr, Aquatic	0.02
			B B : 6				
			Brewer Pool Sect.			Recreation Spvr 2	1.00
			ļ	B B	ļ	Srvc Representative I	0.84
				Brewer Pool WG		Instructor, Advanced Aquatic Prg	0.22
						Instructor, Aquafitness	0.17
						Instructor, Aquatics	1.29
						Lifeguard	1.54
						Lifeguard/Instructor, Head	0.96
						Prg Coord	1.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.33
						Stdt - Aquatic Instructor	0.16
			<u> </u>			Stdt - Aquatic Lifeguard	0.42
			Canterbury				
			Complex Sect.			Recreation Spvr 2	1.00
ı						Stdt - Instructor I, Specialty	0.05
· · · · · · · · · · · · · · · · · · ·				B		Stdt - Specialty Sports/Arts Director	0.23
			Ī	Brian Kilrea Arena		1	1
				WG		Public Skating Attendant	0.11

Donartment	Branch	Unit	Section	Work Group	WG 2	lah Dasarintian	Total
Department	branch	Unit	Section	Canterbury	WG Z	Job Description	Total
				Aquatic Programs			
				WG		Instructor, Aquafitness	0.19
						Instructor, Aquatics	1.25
	1					Lifequard	1.19
						Lifeguard/Instructor, Head	1.25
						Prg Coord	1.00
						Srvc Representative I	0.20
						Stdt - Aquatic Head Instructor/Lifeguard	0.39
						Stdt - Aquatic Instructor	0.71
						Stdt - Aquatic Lifeguard	0.37
					Canterbury		
					Wading Pool SW	Stdt - Park Programmer	0.32
						Stdt - Park Spvr	0.15
				Canterbury			
				Community			
				Centre WG		Counsellor, Special Needs	0.75
						Instructor, Advanced Aquatic Prg	0.10
						Instructor, Specialized Fitness	0.10
						Prg Coord	1.00
						Srvc Representative I	1.83
		1	1	ļ	ļ	Stdt - Camp Coord	0.38
	1	1	1	ļ	ļ	Stdt - Camp Counsellor	1.68
	1	1	1	ļ	ļ	Stdt - Camp Director	0.20
	1	1				Stdt - Coord, Camp Specialty	1.00
	1	1	L	1	1		
	1	1	Deborah Anne	1	1		
			Kirwan Pool Sect.			Recreation Spvr 2	1.00
				DA Kirwin			
				Programs WG		Instructor, Aquafitness	0.01
						Instructor, Aquatics	2.67
						Lifeguard	2.78
						Lifeguard/Instructor, Head	1.31
						Prg Coord	2.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.39
						Stdt - Aquatic Instructor	0.90
						Stdt - Aquatic Lifeguard	0.88
						Stdt - Park Programmer	0.33
			ļ			Stdt - Park Spvr	0.17
			Jack Purcell				
			Complex Sect.			Recreation Spvr 2	1.00
				Jack Purcell			
				Aquatic Programs			
				WG		Prg Coord	1.00
					Jack Purcell Pool		0.40
		_	1		SW	Instructor, Aquafitness	0.48
		_	1			Instructor, Aquatics	0.32
						Lifeguard	1.33
		_	1			Lifeguard/Instructor, Head	1.04
						Stdt - Aquatic Head Instructor/Lifeguard	0.23
						Stdt - Aquatic Instructor	0.05
						Stdt - Aquatic Lifeguard	0.34 0.11
				Jook Duroell		Stdt - Instructor II, Specialty	0.11
	1	1		Jack Purcell Complex WG	1	Attendant, Recreation & Culture	0.05
				Complex WG		Customer Srvc Representative 2	
	1	+					0.63
	+	+	+	1	1	Instructor, Advanced Arts	0.04
	+	+	1	1	1	Instructor, Specialized Fitness Prg Coord	2.00
	+	+	1	1	1	Prg Leader, Special Needs	0.50
	+	+	1	1	1	Srvc Representative I	2.00
	+	+	+			Stdt - Camp Sr Counsellor	0.60
	+	+	1	1	1	Stdt - Park Programmer	0.60
	+	+	+	1	1	Stdt - Park Programmer Stdt - Park Spvr	0.60
	+	+	1	1	1	Stdt - Special Needs Asst Camp Director	0.16
	+	+	1	1	1	Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	0.25
	+	+	1	1	1	Stdt - Special Needs Camp Counsellor Stdt - Special Needs Support Worker	0.10
	+	+	+			Stdt - Special Needs Support Worker Stdt - Summer Equip Support	0.10
	+	+	1	1	1	Trainer, Personal Fitness	0.16
	+	+	+			Youth & Child Care Worker, Special Needs	0.38
	+	+	Plant C.C. Sect.	1	1	Client Srvc Clerk	1.00
	+	+	i iaiii O.O. Sect.	1	1	Portfolio Mgr, Recreation	1.00
	+	+	1	1	1	Recreation Spvr 2	1.00
	+	+	1	Plant CC &	1	Treoreditori Opvi Z	1.00
	1	1			1		
	ĺ		ĺ	Fitness Programs WG	1	Customer Crue Representative 2	0.00
	+	+	+	V/ G		Customer Srvc Representative 2 Instructor, Advanced Arts	0.22
	+	+	+	1	1	Prg Coord	1.00
	+	+	+			Prg Coord, Recreation	0.45
	+	+	1	1	1	Prg Leader, Recreation	0.45
	+	+	1	1	1	Specialist, Advanced Sport	0.08
	+	+	1	1	1	Specialist, Advanced Sport Specialist, Introductory Sport	0.34
	+	+	1	1	1	Srvc Representative I	3.75
	1	1	1	1	1	OTTO NOPIOSOTIKALIVE I	3.13

Department	1_	T	-	1	T		
- spartment	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Stdt - Camp Asst Coord	1.56
						Stdt - Camp Coord	0.51
						Stdt - Camp Counsellor	0.55
						Stdt - Camp Sr Counsellor	0.66
						Stdt - Specialty Sports/Arts Director	0.27
1							
				Plant Fitness SW		Instructor, Aquafitness	0.26
						Instructor, Specialized Fitness	0.94
						Prg Coord, Recreation	0.15
						Trainer, Personal Fitness	0.39
				Plant Pool WG		Instructor, Aquatics	1.91
						Lifeguard	4.68
						Lifeguard/Instructor, Head	2.01
						Prg Coord	2.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.50
						Stdt - Aquatic Instructor	0.50
						Stdt - Aquatic Lifeguard	1.33
			Sawmill Creek Pool & CommunityCntr Sect.				1.00
			Jeci.	Sawmill Creek		Recreation Spvr 2	1.00
1				Community			
i				Centre SW		Prg Coord, Recreation	0.81
	1	 		Contro OVV		Prg Leader, Recreation	2.23
	†	+		1		Specialist, Advanced Sport	
	 	-		-			0.60
-	+	 		1		Stdt - Camp Asst Coord	0.17
	!	_				Stdt - Camp Coord	0.35
	<u> </u>	<u> </u>		L		Stdt - Camp Counsellor	0.76
i				Sawmill Creek			
				Programs WG		Instructor, Advanced Aquatic Prg	0.06
						Instructor, Aquafitness	0.24
						Instructor, Aquatics	1.69
						Lifeguard	1.68
						Lifeguard/Instructor, Head	1.34
						Prg Coord	1.00
						Srvc Representative I	0.71
						Stdt - Aquatic Head Instructor/Lifeguard	0.39
						Stdt - Aquatic Instructor	0.55
						Stdt - Aquatic Lifeguard	0.52
						Stdt - Instructor I, Specialty	0.14
ì			Splash Wave Pool				
			Sect.			Client Srvc Clerk	1.00
						Recreation Spvr 2	1.00
				Trillium Programs		•	
1				wg		Prg Coord	2.00
						Stdt - Aquatic Head Instructor/Lifeguard	1.16
					Splash Pool Aqua		1112
1					Fit Program WG	Instructor, Aquafitness	0.53
						Instructor, Specialized Fitness	0.25
					Splash Pool	, ,	
ì					Leadership WG	Instructor, Advanced Aquatic Prg	0.21
						Stdt - Instructor I, Specialty	0.05
					Splash Pool Learn		0.00
i				İ		Instructor, Aquatics	2.03
					-	Stdt - Aquatic Instructor	0.53
	İ					Stdt - Camp Coord	0.18
	İ			İ	Splash Pool	zemp zeme	3.70
i]	Public Swimming		
i					WG	Lifeguard	4.78
		1		İ		Stdt - Aquatic Lifequard	2.29
	<u> </u>	<u> </u>		1	Splash Pool	Ciat Aquatio Enoguald	2.29
1					Rentals WG	Prg Leader, Aquatics	0.22
					Splash Pool Sale		
i					of Goods WG	Srvc Representative I	1.80
						Stdt - Aquatic Cashier	0.21
	İ	1		İ	Trillium Rec	,	1
i]	Complex Sect.	Srvc Representative I	1.04
		Arenas & Outdoor			·		
		Rinks Unit	City Wide			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
	1		City-Wide Allocations Sect.			City Wide Allocations Clerk	6.00
			Allocations Sect.	-		Customer Srvc Representative 2	0.47
					1	IOUSTOTIEL STAC MEDIESELIGIANE Z	0.47
							4.00
						Portfolio Mgr, Allocations Regist	1.00
			I 0 I				1.00 6.00
			Ice & In Line			Portfolio Mgr, Allocations Regist Prg Coord	6.00
			Ice & In Line Skating Sect.			Portfolio Mgr, Allocations Regist Prg Coord Customer Srvc Representative 2	6.00 0.07
						Portfolio Mgr, Allocations Regist Prg Coord Customer Srvc Representative 2 Prg Coord	0.07 1.00
						Portfolio Mgr, Allocations Regist Prg Coord Customer Srvc Representative 2	6.00 0.07

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
	Dianen	Offic	Occion	Work Group	110 2	Specialist, Introductory Sport	0.30
				In-Line Skating		Openianot, introductory open	0.00
				WG		Specialist, Advanced Sport	0.13
			Jim Durrell Sect.			Attendant, Recreation & Culture	0.02
						Prg Coord	1.00
						Prg Leader, Sports	0.91
						Public Skating Attendant	0.29
		+				Specialist, Intermediate Sport	0.08
-	1					Specialist, Introductory Sport Srvc Representative I	0.02 2.82
						Stdt - Camp Counsellor	0.68
						Stdt - Instructor I, Specialty	0.33
						Stdt - Instructor II, Specialty	0.20
						Stdt - Specialty Sports/Arts Instructor	1.11
						Stdt-Specialty Sr Sports/Arts Instructor	0.49
				Banff-Ledbury CC			
				WG		Prg Leader, Sports	0.29
						Specialist, Introductory Sport	0.12
			Dublic Cleating			Stdt - Specialty Sports/Arts Instructor	0.19
			Public Skating Sect.			Prg Coord	1.00
			Jeci.			Public Skating Attendant	2.40
		+				Spvr, Recreation Prg	0.96
			Seasonal			opri, ricorcation i ig	0.00
i			Recreation Sect.]		Portfolio Mgr, Seasonal Recreation	1.00
				Wading Pools			
<u> </u>				WG	ļ	Prg Coord	6.00
						Prg Coord, Recreation	0.66
						Stdt - Park Admin Coord	1.38
ļ						Stdt - Park District Director	1.86
						Stdt - Park Equip Coord Stdt - Park Programmer	0.31 24.01
	1					Stdt - Park Programmer Stdt - Park Special Events Coord	0.43
						Stdt - Park Special Events Coold Stdt - Park Special Events Facilitator	0.43
						Stdt - Park Spvr	6.74
						Stdt - Park Tech Specialist	0.38
						Stdt - Special Needs Support Worker	0.60
			Terry Fox Athletic				
			Facility Sect.			Recreation Spvr 1	1.00
						Specialist, Advanced Sport	0.18
						Specialist, Intermediate Sport	0.16
ļ						Specialist, Introductory Sport	0.02
 						Spvr, Recreation Prg Srvc Representative I	0.21 1.06
						Stdt-Terry Fox Athletic Facility Ops Ast	1.46
		+	Tom Brown Arena			Stat-Terry Fox Atmetic Facility Ops Ast	1.40
			Sect.			Prg Leader, Recreation	0.02
						Srvc Representative I	0.21
		Complexes &					
		Fitness Venues					
		Unit				Portfolio Specialist, Fitness Programs	1.00
						Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Bob MacQuarrie Recreation				
						Double in Man Double in	4.00
			Complex Sect.	RMO Aquatic		Portfolio Mgr, Recreation	1.00
				BMO Aquatic Programs WG			
				BMO Aquatic Programs WG	Bearbrook Pools	Portfolio Mgr, Recreation Recreation Spvr 2	1.00
					Bearbrook Pools SW		
						Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor	1.00
						Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	1.00 0.44 0.41 1.51
					SW	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor	1.00 0.44 0.41
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty	1.00 0.44 0.41 1.51 0.04
					SW	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg	1.00 0.44 0.41 1.51 0.04
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness	1.00 0.44 0.41 1.51 0.04 0.30
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47
					SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16
				Programs WG	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Stdt - Instructor III, Specialty	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01 0.02
				Programs WG	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01
				Programs WG BMRC Arena WG BMRC Customer	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Stdt - Instructor III, Specialty Public Skating Attendant	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01 0.02
				Programs WG	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Instructor II, Specialty Stdt - Instructor III, Specialty Public Skating Attendant Client Srvc Clerk	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01 0.02 0.24
				Programs WG BMRC Arena WG BMRC Customer Service WG	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Stdt - Instructor III, Specialty Public Skating Attendant	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01 0.02
				Programs WG BMRC Arena WG BMRC Customer	SW BMO Aquatic	Recreation Spvr 2 Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Instructor II, Specialty Stdt - Instructor III, Specialty Public Skating Attendant Client Srvc Clerk	1.00 0.44 0.41 1.51 0.04 0.30 1.18 2.12 4.00 1.12 1.00 0.63 0.47 1.16 0.01 0.02 0.24

D	In	lu. ·		Day 1 0	1440	List Book today	1 7
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Prg Coord	Total
						Specialist, Introductory Sport	1.00 2.89
						Trainer, Personal Fitness	0.77
				Bob MacQuarrie		Trainer, Personal Filliess	0.77
				Community Prg			
				WG		Instructor, Introductory Arts	0.09
				WG		Prg Coord	1.00
						Prg Coord, Recreation	0.27
						Prg Leader, Recreation	0.18
						Specialist, Advanced Sport	0.16
						Specialist, Advanced Sport Specialist, Intermediate Sport	0.46
						Spvr, Recreation Prg	0.06
						Stdt - Camp Asst Coord	0.03
						Stdt - Camp Coord	0.77
						Stdt - Camp Counsellor	0.70
						Stdt - Camp Sr Counsellor	0.70
						Stdt - Instructor I, Specialty	0.01
						Stdt - Specialty Sports/Arts Director	0.09
			Goulbourn			Clat Openally Opena/Title Birector	0.00
			Recreation				
			Complex Sect.			Portfolio Mgr, Recreation	1.00
			Complex occi.			Prg Assistant	1.00
				Goulbourn Rec		Fig Assistant	1.00
				Centre Programs			
		1	1	WG	1	Customer Style Representative 2	0.53
	+			*** G		Customer Srvc Representative 2 Instructor, Advanced Arts	0.53
	-	 	 		 	Instructor, Advanced Arts Instructor, Intermediate Arts	0.12
	-	 	 		 	Instructor, Intermediate Arts Instructor, Introductory Arts	0.27
	 			1		Instructor, Introductory Arts Instructor, Specialized Fitness	1.15
	-	 	 		 	Prg Coord	2.00
	 			1		Prg Coord Prg Coord, Recreation	0.23
						Prg Leader, Recreation	
							0.58
						Prg Leader, Sports	0.38
						Public Skating Attendant	0.11
						Specialist, Intermediate Sport	0.15
						Specialist, Introductory Sport	0.23
						Spvr, Recreation Prg	1.54
						Srvc Representative I	2.92
						Stdt - Camp Asst Coord	0.17
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	1.23
						Stdt - Camp Director	0.23
						Stdt - Coord, Camp Specialty	0.19
						Stdt - Instructor I, Specialty	0.06
						Stdt - Specialty Sports/Arts Counsellor	0.04
						Stdt - Specialty Sports/Arts Director	0.23
						Stdt - Specialty Sports/Arts Instructor	0.04
						Stdt-Specialty Sr Sports/Arts Instructor	0.06
						Trainer, Personal Fitness	0.58
				Recreation			
				Complex - Pool			
				WG		Recreation Spvr 2	1.00
					Recreation		
					Complex - Pool		
					SW	Attendant, Recreation & Culture	0.47
						Instructor, Advanced Aquatic Prg	0.19
						Instructor, Aquafitness	0.31
						Instructor, Aquatics	2.38
						Lifeguard	2.73
						Prg Coord	1.00
						Spvr, Aquatics	0.89
						Stdt - Aquatic Cashier	0.17
						Stdt - Aquatic Instructor	0.64
						Stdt - Aquatic Lifeguard	0.55
						Stdt - Instructor I, Specialty	0.02
						Stdt - Instructor II, Specialty	0.03
						Stdt - Spvr, Aquatic	0.31
			Kanata Leisure				
			Centre Sect.	1	1	Administrative Assistant	1.00
						Customer Srvc Representative 2	0.26
						Portfolio Mgr, Recreation	1.00
						Prg Leader, Recreation	0.35
				İ		Recreation Spvr 2	1.00
	1					Srvc Representative I	4.38
	1	 	 		 		7.00
		1	1	Kanata			
				Recreation Centre			
				Facilities WG		Customer Srvc Representative 2	0.25
	1			. aominos vv G		Instructor, Specialized Fitness	0.20
	 			 		Prg Coord	1.00
	1	1		 		Prg Coord, Recreation	0.10
	1	1		 		Prg Leader, Recreation	0.10
	+			-		Prg Leader, Sports	
	İ	l .	l	<u> </u>	<u> </u>	ir ig Leauei, opolis	0.10

Department Branch Unit Section Work Group WG 2 Job Description	70tal 0.10 0.05 0.40
Spvr, Recreation Prg Srvc Representative I Stdr - Specialty Sports/Arts Instructor KLC Aquatic Programs WG Instructor, Advanced Aquatic Prg Instructor, Aquatics Lifeguard Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdr - Aquatic Instructor/Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Instructor I, Specialty Stdr - Instructor I, Specialty Stdr - Instructor II, Specialty Stdr - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdr - Aquatic Cashier Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Instructor II, Specialty Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard	0.05 0.40
Srvc Representative I Stdt - Specialty Sports/Arts Instructor KLC Aquatic Programs WG Instructor, Advanced Aquatic Prg Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Spvr, Aquatic Stdt - Aquatic Spvr, Aquatic Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard	0.40
KLC Aquatic Programs WG Instructor, Advanced Aquatic Prg Instructor, Aquatics Lifeguard Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor I, Specialty Stdt - Instructor I, Specialty Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Stdt - Aquatic Lifeguard Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Spvr, Aquatic Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard	
KLC Aquatic Programs WG Instructor, Advanced Aquatic Prg Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Lafieguard Stdt - Aquatic Lifeguard Stdt - Aquatic Stdt - Aquatic Stdt - Aquatic Stdt - Spvr, Aquatic Stdt - Aquatic Stdt - Aquatic Stdt - Aquatic Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Lifeguard	
Programs WG Instructor, Advanced Aquatic Prg Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdr - Aquatic Instructor/Lifegu Stdr - Aquatic Instructor Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Instructor I, Specialty Stdr - Instructor II, Specialty Stdr - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdr - Aquatic Cashier Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard Stdr - Aquatic Cashier Stdr - Aquatic Lifeguard Stdr - Aquatic Lifeguard	or 0.40
Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Lifeguard Stdt - Aquatic Cashier Stdt - Aquatic Instructor/Lifegu	0.19
Lifeguard Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard	3.38
Lifeguard/Instructor, Head Prg Coord Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Gashier Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Instructor II, Specialty Stdt - Aquatic Instructor II, Specialty	5.79
Prg Coord Spvr, Recreation Prg Std: - Aquatic Head Instructor/Lifegu Std: - Aquatic Instructor Std: - Aquatic Lifeguard Std: - Aquatic Lifeguard Std: - Instructor I, Specialty Std: - Instructor II, Specialty Std: - Spvr, Aquatic Beaverbrook Outdoor Pool SW Std: - Aquatic Cashier Std: - Aquatic Lifeguard Std: - Aquatic Cashier Std: - Aquatic Lifeguard Std: - Aquatic Lifeguard	2.29
Spvr, Recreation Prg Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	1.00
Stdt - Aquatic Head İnstructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Lifeguard	0.08
Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Instructor I, Specialty Stdt - Aquatic Instructor I, Specialty Stdt - Aquatic Instructor Stdt - Aquatic Instructor I, Specialty	
Stdt - Aquatic Lifeguard Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	1.71
Stdt - Instructor I, Specialty Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	2.16
Stdt - Instructor II, Specialty Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Aquatic Instructor	0.03
Stdt - Spvr, Aquatic Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	0.03
Beaverbrook Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	0.22
Outdoor Pool SW Stdt - Aquatic Cashier Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	0.22
Stdt - Aquatic Head Instructor/Lifegu Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	0.19
Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	
Stdt - Aquatic Lifeguard	0.38
	1.17
Stdt - Spvr, Aquatic	0.20
Corkstown Pool	0.20
SW Stdt - Aquatic Cashier	0.21
Stid: - Aquatic Head Instructor/Lifegu	
Stid - Aquatic Instructor	0.10
Stdt - Aquatic Lifeguard	0.93
Stid - Spvr, Aquatic	0.19
Glen Cairn	0.19
Outdoor Pool SW Stdt - Aquatic Cashier	0.17
Stdt - Aquatic Head Instructor/Lifegu	
Stdt - Aquatic Instructor	0.40
Stdt - Aquatic Lifeguard	1.55
Stdt - Spvr, Aquatic	0.19
Katimavik Outdoor	0.10
Pool SW Stdt - Aquatic Cashier	0.18
Stdt - Aquatic Head Instructor/Lifegu	
Stdt - Aquatic Instructor	0.32
Stdt - Aquatic Lifeguard	1.10
Stdt - Spvr, Aquatic	0.19
KLC Fitness	0.10
Program WG Instructor, Aquafitness	0.73
Instructor, Specialized Fitness	1.76
Prg Coord	1.00
Prg Leader, Recreation	0.13
Spvr, Recreation Prg	0.72
Nepean Provided the Nepean	
Sportsplex Sect. Client Srvc Clerk	1.00
Customer Srvc Clerk	1.00
Portfolio Mgr, Sportsplex	1.00
Nepean Sportsplex Administration	
WG Customer Srvc Clerk	2.00
Recreation Spvr 2	1.00
Nepean Sportsplex Arena Programs WG Prg Coord	1.00
Nepean Nepean	1.00
Sportsplex	
Arena's SW Public Skating Attendant	0.13
Stdt - Camp Asst Coord	0.46
Stdt - Camp Coord	0.97
Stidt - Camp Counsellor	0.13
Stdt - Camp Director	0.33
Stut - Camp Sr Counsellor	0.17
Stdt - Instructor I, Specialty	0.02
Stdt - Instructor II. Specialty	0.04
Stat - Instructor III, Specialty	0.15
Stidt - Specialty Sports/Arts Instructo	
Stdt-Specialty Sr Sports/Arts Instruc	
Nepean Nepean Sportsplex Public Sportsplex Camps	_
Events WG & Programs SW Instructor, Intermediate Arts	0.01
· · · · · · · · · · · · · · · · · · ·	0.01
Instructor, Introductory Arts	1.00
Prg Coord	0.05
Prg Coord Prg Coord, Recreation	0.02
Prg Coord Prg Coord, Recreation Prg Leader, Recreation	0.22
Prg Coord Prg Coord, Recreation Prg Leader, Recreation Specialist, Advanced Sport	0.01
Prg Coord Prg Coord, Recreation Prg Leader, Recreation	0.07

		_					
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Specialist, Introductory Sport	0.05
						Spvr, Recreation Prg	0.02
				Nepean			
				Sportsplex Senior			
				Rec. Centre WG		Instructor, Advanced Arts	0.01
				rtoo. Ochilo WO		Instructor, Specialized Fitness	0.11
						Prg Coord	1.00
						Srvc Representative I	0.46
				Nepean			
				Sportsplex			
				Swimming Pools			
				WG		Customer Srvc Clerk	1.00
						Recreation Spvr 2	1.00
					Nepean		
					Sportsplex		
					Swimming Pools		
					SW1	Attendant, Recreation & Culture	0.19
					J	Instructor, Advanced Aquatic Prg	0.59
						Instructor, Aquafitness	0.52
						Instructor, Aquatics	3.15
						Lifeguard	2.98
						Prg Coord	2.00
						Spvr, Aquatics	1.20
						Srvc Representative I	1.96
						Stdt - Aquatic Instructor	1.19
						Stdt - Aquatic Lifeguard	0.97
						Stdt - Instructor I, Specialty	0.11
	1					Stdt - Spvr, Aquatic	1.03
						op.ii, iiqualio	1.03
				Splx Athletic/Field			
						Instructor Charielized Fitness	0.01
				Programs WG		Instructor, Specialized Fitness	0.91
						Prg Coord	1.00
						Srvc Representative I	2.58
						Trainer, Personal Fitness	0.18
					Nepean		
					Sportsplex Minto		
					Field SW	Attendant, Recreation & Culture	0.89
			Pinecrest Rec				
			Complex Sect.			Recreation Spvr 2	1.00
				Barbara Ann Scott			
				Arena WG		Public Skating Attendant	0.19
				Pinecrest		T done challing / tteridant	0.10
				Community			
				Centre WG		I	0.05
				Centre WG		Instructor, Intermediate Arts	0.05
						Instructor, Specialized Fitness	0.29
						Prg Coord, Recreation	0.09
						Prg Leader, Recreation	0.14
						Prg Leader, Sports	0.03
						Stdt - Camp Coord	0.62
						Stdt - Camp Counsellor	1.10
						Stdt - Camp Sr Counsellor	1.25
				Pinecrest			
				Complex WG		Prg Coord	1.00
	1					Srvc Representative I	2.35
	-			Pinecrest Pool			2.00
				WG		Instructor, Advanced Aquatic Prg	0.07
	+			***			0.30
	+					Instructor, Aquatics	
	-					Instructor, Aquatics	1.46
						Lifeguard	1.15
	ļ					Lifeguard/Instructor, Head	1.44
						Prg Coord	1.00
	L					Stdt - Aquatic Head Instructor/Lifeguard	0.33
						Stdt - Aquatic Instructor	0.32
						Stdt - Aquatic Lifeguard	0.36
	1		İ	İ		Stdt - Instructor I, Specialty	0.01
			Ray Friel Complex			,	
			Sect.			Client Srvc Clerk	1.00
	-		- 3011			Customer Srvc Representative 2	0.10
	 					Portfolio Mgr, Facility	1.00
	-						
	 					Prg Administrative Clerk Srvc Representative I	1.00
	 					Sive Representative I	3.95
				DE			
				Ray Friel Complex			
<u> </u>	<u></u>	<u></u>		Fitness WG	<u></u>	Instructor, Specialized Fitness	2.25
						Prg Coord	1.00
						Specialist, Introductory Sport	2.25
	1		İ	İ			
				Ray Friel Complex			
	1	Ī		Pool WG		Instructor, Advanced Aquatic Prg	0.20
				1 001 110			
				1 001 11 0		Instructor, Aquafitness	1.01
				1 001 440			

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Pip Coord	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Size - Appatite Florar University 1975								
Set - Apasite Personal - 1.20								
Sitt - Apparet Co.								
Str. tentrace L. Specially 0.19 RF Amma CC								
RF Arres CC Instruction, Advanced Aris 0.02								
Programs WG					DE Arona/CC		Stat - Instructor I, Specially	0.19
Instructor, Intermediate Arts 2.00							Instructor Advanced Arts	0.02
Pig Coord Pig					Flograms WG			
Prg Coord, Recreation								
Prig Loader, Rocrespino 0.058								
Spr. Recreation Prig								
Site - Camp Doces 1,770								
Stat - Camp Director								
Stati - Camp Director 1.77								
State - Carrier St Courselled 1,70								
Rey Friel Complex Public Stating Attendant 0.68								
Arismas SW Public Skinting Anthonant 0.08							Stat - Camp Si Couriselloi	1.70
Arismas SW Public Skinting Anthonant 0.08						Ray Friel Complex		
Specialist, Interfuedate Sport							Public Skating Attendant	0.68
Sepecialist, Introductory Sport 0.66				 		, iiciias Ovv	Specialist Intermediate Sport	
Str. Wilfrid Laurier Specialist, Advanced Sport 0.03							Specialist, Introductory Sport	
School SW Specialist, Advanced Sport 0.03				 	Sir Wilfrid Laurier	1	openianos, miroductory oport	0.00
St.Laurent Recreation Cleint Sirve Clerk 1,00]			Specialist Advanced Sport	0.03
Recreation Complex Sect. Client Sirve Clefe 1,00				St.Laurent	3011001 0 4 4		openation, navarious open	0.03
Complex Sect. Client Sw Clark 1.00						1		
Portfolio Mgr. Recreation 1,00							Client Style Clerk	1.00
St Laurent Admin/Camp Programs WG Pr				Соприх ССС.				
St Laurent Admin/Camp Programs WG				1	1	1		
Admin/Camp Programs WG Customer Sinc Representative 2 0.50					St Laurent		recreation opvi z	1.00
Programs WG								
Prg Coord							Customer Styc Representative 2	0.50
Sit Laurent Camps SW					r rogramo vv o			
St. Laurent Camps SW								
Camps SW Prg Leader, Recreation 0.26						St Laurent	orro representative i	02
Sitt - Camp Assi Coord 0.31							Pro Leader Recreation	0.26
Sitt - Camp Coorselor 3.56						Campo CVI		
Stdt - Camp Grounsellor 3.56								
Stdt - Specialty Sports/Arts Director 1.38								
Std - Specialty Sports/Arts Director 0.27								
St Laurent Aquatic Programs WG								
Programs WG St. Laurent Pool Instructor, Advanced Aquatic Prg 0.18							otal openially openion into birector	0.2.
Programs WG St. Laurent Pool Instructor, Advanced Aquatic Prg 0.18					St Laurent Aquatic			
St. Laurent Pool Instructor, Advanced Aquatic Prg 0.18							Pra Coord	1.00
SW Instructor, Advanced Aquatic Prg 0.18					l cogramme are	St. Laurent Pool		
Instructor, Aquatics 0.11							Instructor, Advanced Aquatic Pro	0.18
Instructor, Aquatics								0.11
Lifeguard 2.35								
Lifeguard/Instructor, Head 0.96								2.35
Stdt - Aquatic Head Instructor/Lifeguard 0.45								0.96
Std - Aquatic Instructor 0.33								0.45
Stdt - Aquatic Lifeguard 0.69								0.39
St. Laurent Wading Pool SW Stdt - Park Programmer 0.41								0.69
Wading Pool SW Stdt - Park Programmer 0.41						St. Laurent		
Stdt - Park Spvr 0.26				1			Stdt - Park Programmer	0.41
Vanier Aquatic Activities SW Stdt - Aquatic Head Instructor / Lifeguard 0.45					1	<u> </u>		0.26
Activities SW Stdt - Aquatic Head Instructor/Lifeguard 0.45					1	Vanier Aquatic		
Std - Aquatic Instructor 0.02]			Stdt - Aquatic Head Instructor/Lifequard	0.45
St Laurent Arena/Fitness Programs WG								0.02
St Laurent Arena/Fitness Prg Coord 1.00					1			0.79
Arena/Fitness					St Laurent		1 1977	1
Don Gamble Community Centre SW Attendant, Recreation & Culture 0.60					Arena/Fitness			
Don Gamble Community Centre SW Attendant, Recreation & Culture 0.60				1		1	Prg Coord	1.00
Community Centre SW Attendant, Recreation & Culture 0.60						Don Gamble		
Centre SW Attendant, Recreation & Culture 0.60				1		Community		
Prg Coord, Recreation				1			Attendant, Recreation & Culture	0.60
Prg Leader, Recreation 0.74								0.01
Prg Leader, Sports					1			0.74
Specialist, Intermediate Sport 0.20								0.04
Specialist, Introductory Sport 0.17							Specialist, Intermediate Sport	0.20
Spvr, Recreation Prg 0.29 St Laurent Arena SW Public Skating Attendant 0.25 Specialist, Intermediate Sport 0.28 Specialist, Introductory Sport 0.28 St Laurent Fitness Centre SW Instructor, Specialized Fitness 1.42 Specialist, Advanced Sport 0.14							Specialist, Introductory Sport	0.17
St Laurent Arena SW Public Skating Attendant 0.25								0.29
SW Public Skating Attendant 0.25						St Laurent Arena		
Specialist, Intermediate Sport 0.28		<u> </u>		<u> </u>			Public Skating Attendant	0.25
Specialist, Introductory Sport 0.28 St Laurent Fitness Centre SW Instructor, Specialized Fitness 1.42 Specialist, Advanced Sport 0.14								0.28
St Laurent Fitness Centre SW Instructor, Specialized Fitness 1.42 Specialist, Advanced Sport 0.14								0.28
Centre SW Instructor, Specialized Fitness 1.42 Specialist, Advanced Sport 0.14								
Centre SW Instructor, Specialized Fitness 1.42 Specialist, Advanced Sport 0.14		1				St Laurent Fitness		1
Specialist, Advanced Sport 0.14		1					Instructor, Specialized Fitness	1.42
								0.14
Titalner, Personal Fillness 1 0.74							Trainer, Personal Fitness	0.74

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				St Laurent			
				Arts/Culture			
				Programs WG		Prg Coord	1.00
					St Laurent Culture		
					SW	Instructor, Advanced Arts	1.71
						Instructor, Intermediate Arts	0.02
						Instructor, Introductory Arts	0.32
			Walter Baker				
			Sect.			Client Srvc Clerk	1.00
						Portfolio Mgr, Recreation	1.00
						Prg Coord	1.00
				Walter Baker			
				Swimming Pool			
				WG	11/20 1	Recreation Spvr 2	1.00
					WBC Aquatic		
					Programs SW	Attendant, Recreation & Culture	0.61
						Instructor, Advanced Aquatic Prg	0.30
						Instructor, Aquafitness	0.35
						Instructor, Aquatics	4.00
						Lifeguard	3.50
						Prg Coord	2.00
		ļ				Spvr, Aquatics	1.34
	+	1		1	1	Stdt - Aquatic Cashier	1.42
	+	1		1	1	Stdt - Aquatic Head Instructor/Lifeguard	0.28
	+	 		-	+	Stdt - Aquatic Instructor	1.83
	+	 		-	+	Stdt - Aquatic Lifeguard	4.26
	+	1		-	+	Stdt - Instructor I, Specialty	0.13
				MADO ALL II		Stdt - Spvr, Aquatic	1.19
	1	1		WBC Athletic	1	Attendant Degrander 9 Oct	2.22
				Programs WG	_	Attendant, Recreation & Culture	0.88
						Customer Srvc Clerk	2.00
					_	Instructor, Fitness Instructor, Specialized Fitness	0.05
					_		0.48
					_	Prg Coord Prg Coord, Recreation	1.00
					_		0.29
						Prg Leader, Recreation	0.74
					_	Specialist, Intermediate Sport	0.60
					_	Srvc Representative I	2.84
					_	Stdt - Camp Counsellor Stdt - Camp Director	1.05
						Stdt - Camp Director Stdt - Instructor I, Specialty	0.50 0.18
						Stdt - Instructor II, Specialty Stdt - Instructor II, Specialty	
						Stdt - Instructor III, Specialty	0.06
						Stdt - Specialty Sports/Arts Director	0.02
						Stdt - Specialty Sports/Arts Director	0.06
						Stdt-Specialty Sr Sports/Arts Instructor	0.01
						Trainer, Personal Fitness	0.32
					Walter Baker	Trainer, Fersonar Fitness	0.32
					Arena's SW	Public Skating Attendant	0.12
	Cultural & Heritage Services				Alelia 3 OW	r ubile skaling Attendant	0.12
	Branch	1			1	Assistant, Research	1.00
	Dianon					Committee Assistant	1.00
	+	1			+	Mgr, Cultural & Heritage Srvc	1.00
	+	1		1	1	Pri/Policy Officer	1.00
	+	Archives Unit		1	1	Archives Assistant	4.00
	1				1	Archivist	6.00
	1	1			1	City Archivist	1.00
	1	1			1	Conservator	1.00
		1			1	Photographic Archives Officer	1.00
	1	İ			İ	Reference Room Assistant	1.00
	Arts & Herita	1			1	Stdt - Archives Asst	0.40
		Arts & Heritage		1			0.40
	1	Development Unit				Prg Mgr, Arts & Heritage Development	1.00
			Community Arts		1	3 3.,	
	1	1	Program Sect.		1	Planner, Cultural	1.00
						Prg Coord, Community Arts	1.00
						Specialist, Arts Animation/Leadership	0.70
						Stdt - Camp Counsellor	0.10
						Stdt - Instructor I, Specialty	0.60
			Cultural				
			Development & Initiatives Sect.			Assistant, Research	1.00
	+	1		1	1	Coord, Cultural Devel & Initiatives	1.00
	+	1			+	Planner, Cultural	2.00
	+	1			+	Specialist, Heritage Programming	0.40
	+	1	Public Art	+	1	openians, memaye r rogramming	0.40
	1		Program Sect.			Planner, Cultural	3.00
	+	1	. rogram ocol.	+	1	Prg Administrator, Public Art	0.70
	+	 			+	Specialist, Collections	0.70
	+	 		1	+	Specialist, Collections Specialist, Collections Conservation	0.60
	1	1	1	1	1	opecialist, Collections Conservation	0.60

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				D 11: A 1			
				Public Art Commissions WG		Assistant, Research	3.00
		Creative		COMMISSIONS WG		Assistant, Nesearch	3.00
		Arts/Visual Arts					
		Unit	1.0.0			Portfolio Mgr, Visual & Creative ArtsPrg	1.00
			Arts Court Sect.			Customer Srvc Clerk Customer Srvc Representative 2	1.00 1.20
						Specialist, Fitness & Sport Prg	1.00
			Community				
			Galleries Program			Day and a control	4.00
			Sect. Creative Arts			Programmer, Arts Centre	1.00
			Sect.			Customer Srvc Clerk	1.00
						Customer Srvc Representative 2	0.60
						Programmer, Arts Centre	1.00
				Creative Art		Srvc Representative I	1.00
				Programs - Adult			
				WĞ		Instructor, Advanced Arts	0.39
						Prg Administrator, Arts	0.18
				Creative Art Programs -			
				Children WG		Instructor, Advanced Arts	0.59
	1	1				Instructor, Intermediate Arts	0.39
						Instructor, Introductory Arts	0.03
	-					Prg Administrator, Arts	0.18
	+					Prg Leader, Arts	0.05
	1			1		Stdt - Children's Art Asst (Visual Arts) Stdt - Instructor I, Specialty	0.14 0.87
						Stdt - Performing Arts Instructor	0.87
			Visual Art			<u> </u>	
			Administration				
		-	Sect.			Customer Srvc Clerk Customer Srvc Representative 2	1.00 0.60
		-				Programmer, Arts Centre	1.00
						Srvc Representative I	0.85
				Visual Art			
				Programs - Adult			
				WG		Instructor, Advanced Arts Prg Specialist, Arts	1.20 0.60
		+		Visual Art		Fig Specialist, Arts	0.60
				Programs -			
				Children WG		Instructor, Advanced Arts	0.50
						Prg Leader, Arts	0.20
			Volunteer &			Prg Specialist, Arts	0.25
			Communications				
			Program Sect.			Prg Administrator, Arts	0.74
						Specialist, Communications	1.00
		Event Central Unit				Du Law Save Assistant	1.00
	+	Event Central Unit				By-Law Srvc Assistant Prg Mgr, Parks, Rec & Cultural Srvc	1.00
	1					Pri Coord	1.00
						Sr Advisor, Sponsorship & Special Events	1.00
			Volunteer				
			Services Sect.			Assistant, Volunteer Srvc	0.50
						Specialist, Volunteer Prg Dev Stdt - Office Asst III	1.00 0.34
	1	Shared Museum	İ	İ			0.54
		Resources Unit				Assistant, Research	1.00
	1					Coord, Volunteer Prg Development	1.00
	+					Curator of Collections Heritage Prg Audience Dev Off	2.00 1.00
	1					Museum Administrator	1.00
						Officer, Exhibition/Research	1.00
					ļ <u>-</u>	Prg Mgr, Museums & Heritage Programs	1.00
	1			-		Specialist, Collections	2.50
	1					Specialist, Communications	1.00
			Billings & Pinheys				
			Museum WG			Customer Srvc/Booking Clerk	1.00
				D.II. 1.		Museum Administrator	1.00
				Billings Museum SW		Attendant Pograption 9 Culture	0.50
	1		1	UVV	+	Attendant, Recreation & Culture Billings Mtce & Grounds Worker	0.50 0.70
						Officer, Education/Interpret Prg	1.00
						Prg Admin, Collections Conservation	0.60
						Specialist, Heritage	0.70
	1				1	Stdt - Heritage Interpreter Stdt - Heritage Leader	0.30 1.20
				Pinheys Museum		Joint - Heritage Leader	1.20
•	1	1	I	SW	1	Officer, Education/Interpret Prg	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				·		Stdt - Heritage Interpreter	0.66
						Stdt - Heritage Leader	0.34
			Cumberland			Dilliana Mara 9 Consumala Wandana	0.55
			Museum WG			Billings Mtce & Grounds Worker Customer Srvc Representative 2	0.55 0.60
						Customer Srvc/Booking Clerk	1.80
						Interpreter, Heritage	1.00
						Museum Administrator	1.00
						Officer, Education/Interpret Prg	2.00
						Sawmill Operator	0.50
						Specialist, Heritage	5.00
						Specialist, Heritage Programming	1.50
			Haritana Eventa			Spvr, Volunteer Prg, Theatre	0.70
			Heritage Events WG			Blancer Cultural	1.00
			WG			Planner, Cultural Sr Advisor, Sponsorship & Special Events	1.00
		Theatres Unit				Artistic Producer & Prg Mgr, Theatres	1.00
		THOUSE OF THE				Chief, Production Srvc	1.00
						Client Srvc Clerk	1.00
						Coord, Booking Srvc	1.00
						Coord, Volunteer Prg - Theatres	1.00
						Portfolio Mgr, Theatres	1.00
						Spvr, Patron Srvc	1.00
			Centrepointe	1		Anglest Theatra Dra	4.00
			Theatre Sect.		+	Analyst, Theatre Prg Assistant, Patron Srvc	1.00
	+	1		+		Assistant, Patron Srvc Attendant, Recreation & Culture	1.00 2.70
			<u> </u>		+	Booking Srvc Clerk	1.00
						House Facilitator	0.70
						Prg Leader, Arts	0.70
						Production Coord I	0.12
						Production Coord II	1.73
						Spvr, Box Office	3.65
						Spvr, Production Srvc	1.00
						Spvr, Volunteer Prg, Theatre	0.01
						Srvc Representative I	2.20
				Marketing WG		Technician II Arts Comm & Graphics Asst	1.00
			Shenkman Arts	warketing wG		Alts Collin & Graphics Asst	1.00
			Centre Sect.			Portfolio Mgr, Theatres	1.00
			CONTRO COOL	Shenkman		Totalolo Mgr, Tricanco	1.00
				Administration			
				WG		Analyst, Theatre Prg	1.00
						Booking Srvc Clerk	1.00
				Shenkman			
				Galleries WG		Programmer, Arts Centre	1.00
				Shenkman			4.00
				Marketing WG		Arts Comm & Graphics Asst Specialist, Communications	1.00
				Shenkman Patron	,	Specialist, Communications	1.00
				Srvc WG	'	Assistant, Patron Srvc	1.00
				5.10 11 5		Attendant, Recreation & Culture	0.60
						Customer Srvc Clerk	1.00
						House Facilitator	1.20
						Srvc Representative I	2.60
				Shenkman			
	1			Production WG		Spvr, Production Srvc	1.00
	1	1	-	Chanker	1	Theatre Technician	2.00
				Shenkman			
				Volunteer Srvc WG		Spvr, Volunteer Prg, Theatre	0.70
	Cust Rel, Bus	1	1	V/ G	1	Opvi, volunicei Fig, meane	0.70
	Integration & Fund			1			
	Branch					Mgr, Parks & Recreation	1.00
						Prg Administrative Clerk	1.00
						Prj Coord	1.00
		Business					
	1	Integration Unit				Analyst, Business	2.00
						Prg Mgr, Parks, Rec & Cultural Srvc	1.00
	1	1	-	1	1	Specialist, Adult & Senior Prg	1.00
			Business & Client				
]	Services Sect.	1		Analyst, Business	4.00
	1	 	OCIVICES SECI.	 		Prj Mgmt Technician	1.00
	1	1	+	1	1	Prj/Policy Officer	2.00
						Specialist, Prg Delivery Risk	1.00
	1	1	1	1		Stdt - Plng Asst/Researcher	0.33
			Client			, and the second	
			Relationship Mgmt				
	<u> </u>	<u></u>	Sect.	<u> </u>	<u> </u>	Portfolio Mgr, Client Rel/Public Ed	1.00
						Technical/Computer Advisor	4.74
<u></u>		Cultural Funding					
	i	Support Unit	1	1	1	1	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				•		Coord, Funding & Empl. Development	1.00
						Planner, Cultural	4.00
					+	Portfolio Mgr, Recreation	0.90
						Prg Administrative Clerk	1.00
		Darles Distance			+	Prg Coord, Cultural Funding	1.00
		Parks, Bldgs &					
		Grounds Bus					
		Support Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Equestrian Park				
			Sect.			Attendant, Recreation & Culture	0.02
						Customer Srvc Representative 2	0.73
						Portfolio Mgr, Nepean Nat Eq Park	1.00
						Srvc Representative I	1.27
				Equestrian Park			
				Programs WG		Equestian Coach	1.62
				. regrame tre		Equestrian Instructor	0.55
						Head Riding Instructor	
							1.00
						Stdt - Instructor I, Specialty	0.12
						Stdt - Specialty Sports/Arts Instructor	0.59
				Equestrian Park			
				Stable WG		Farm Hand	4.00
						Farm Hand Helper	1.46
				1	1	Foreperson Equestrian Park	1.00
		PRCS IT &		-	+	. oroporous Equodition Fully	1.00
		Comm. Bus			İ		
					İ	Rusiness Bosts	4.00
		Services Unit		1	+	Business Partner	1.00
		PRCS Training &			1		
		HR Business Srvc			İ		
	<u> </u>	Unit	<u> </u>	<u> </u>	<u>1</u>	Business Partner	1.00
						Prg Administrative Clerk	1.00
						Stdt - Office Asst II	0.24
			PRCS Training			Grad Grade Floor II	0.2.
			Services Sect.			Advanced Bublic Training Instructor	1.00
			Gervices Gect.			Advanced Public Training Instructor	
						Specialist, Training Prg Dev	1.00
		Recreation Plng &					
		Facility Devel Unit				Assistant, Research	1.00
						Departmental Accomodations Coord	1.00
						Planner I	1.00
						Planner II	2.00
						Planner III	6.00
					+	Prg Mgr, Parks, Rec & Cultural Srvc	
							1.00
		. =				Sr Prj Mgr	1.00
Parks, Recreation	& Cultural Srvc D	ept. I otal					1,033.22
Public Works Dept						Executive Assistant, GM	1.00
						General Mgr	1.00
	Business Services						
	Branch					Assistant, Research	1.00
						Business Partner	2.00
						Coord, Strategic Support	1.00
						Mgr, Business Services	1.00
						Pri/Policy Officer	6.00
	FI . O .					Fij/Folicy Officer	0.00
	Fleet Services						
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Fleet Srvc	1.00
		Fleet Acquisition			1		
		Tech			1		
		Asst&Support Unit				Consultant, Fleet Policy & Prj	1.00
	1			 	+	Coord, Fleet Capital Pri	1.00
						1000iu, i ieei Oapitai FIJ	
						Customar Stria Clark	
						Customer Srvc Clerk	1.00
						Fleet Safety Engineer	1.00 1.00
							1.00
			Fleet Driver			Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup	1.00 1.00 1.00
			Fleet Driver Training Sect.			Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training	1.00 1.00 1.00
						Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup	1.00 1.00 1.00
			Training Sect.			Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training	1.00 1.00 1.00
			Training Sect. Fleet Inventory			Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer	1.00 1.00 1.00 1.00 1.00 8.00
			Training Sect.	Fleat Rus Ding 9		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training	1.00 1.00 1.00
			Training Sect. Fleet Inventory Control Sect.	Fleet Bus Ping &		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer	1.00 1.00 1.00 1.00 1.00 8.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner	1.00 1.00 1.00 1.00 8.00
			Training Sect. Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector	1.00 1.00 1.00 1.00 8.00 1.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk	1.00 1.00 1.00 1.00 8.00 1.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk	1.00 1.00 1.00 1.00 8.00 1.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator	1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst	1.00 1.00 1.00 1.00 8.00 1.00 2.00 1.00 2.00
			Fleet Inventory Control Sect.	Operational Sup		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk	1.00 1.00 1.00 1.00 8.00 1.00 2.00 2.00 2.00
			Fleet Inventory Control Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst	1.00 1.00 1.00 1.00 8.00 1.00 2.00 2.00 2.00
			Fleet Inventory Control Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk Prg Mgr, Fleet Business Plng & Oper Supp	1.00 1.00 1.00 1.00 8.00 1.00 2.00 2.00 2.00 2.00 1.00
			Fleet Inventory Control Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk Prg Mgr, Fleet Business Plng & Oper Supp Business Consultant, FMIS	1.00 1.00 1.00 1.00 8.00 1.00 2.00 1.00 2.00 1.00
			Fleet Inventory Control Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk Prg Mgr, Fleet Business Plng & Oper Supp	1.00 1.00 1.00 1.00 8.00 1.00 2.00 2.00 2.00 2.00 1.00
			Training Sect. Fleet Inventory Control Sect. FMIS and Bus Ops Support Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk Prg Mgr, Fleet Business Plng & Oper Supp Business Consultant, FMIS	1.00 1.00 1.00 1.00 8.00 1.00 2.00 1.00 2.00 1.00
			Fleet Inventory Control Sect.	Operational Sup WG		Fleet Safety Engineer Mgr, Fleet Acquisition Tech'l Asst & Sup Coord, Munic, Equip. Operator Training Equipment Operator Trainer Fleet Inventory Control Planner Contract Compliance Inspector Fleet Inventory Control Clerk Municipal Fleet Warranty Administrator Operations Analyst Operations Support Clerk Prg Mgr, Fleet Business Plng & Oper Supp Business Consultant, FMIS	1.00 1.00 1.00 1.00 8.00 1.00 2.00 1.00 2.00 1.00

	D	11. %		lw to	1440.0	Lui Barataga	T =
Department I	Branch	Unit	Section	Work Group	WG 2	Job Description Engineer, Municipal Fleet Vehicles	Total 1.00
						Prg Mgr, Municipal Fleet Engineering	1.00
						Pri Officer, Municipal Fleet Engineering	5.00
		Fleet Maintenance				1 ij Omoci, Manopar i loot Engineering	0.00
		Unit				Mgr, Fleet Maintenance	1.00
			Materials				
			Management				
			Fleet Sect.			Inventory Analyst Auto Stores	2.00
				A		Prg Mgr, Materials Mgmt (Fleet)	1.00
				Automotive Stores		5 1 1 101 01 1	40.00
 				Sect		Purchasing/Stores Clerk Spvr, Purchasing/Stores	12.00 1.00
				Business Process		Spvi, Fulcilasing/Stores	1.00
				Sect.		Accounts Clerk	2.00
				000		Business Analyst, Auto Stores	1.00
						Purchasing/Stores Clerk	9.00
						Stdt - Purchasing Stores Asst	0.33
				Materials			
				Management			
				General WG	0	Stdt - Purchasing Stores Asst	0.32
					Clyde Ave. Sect.	Coord, Warehouse	1.00
						Materials Mgmt Clerk	1.00
						Storekeeper	2.00
l l					Corporate Uniform		
					Centre Sect.	Materials Mgmt Clerk	1.00
					Lemieux Island	materiale ingine elem	1.00
l l					Sect.	Materials Mgmt Clerk	1.00
					Lorretta Ave.	•	
					Sect.	Materials Mgmt Clerk	1.00
						Storekeeper	1.00
					ROPEC Sect.	Coord, Warehouse	1.00
						Materials Mgmt Clerk	1.00
 					Swansea Sect.	Storekeeper	2.00 1.00
					Swarisea Sect.	Coord, Warehouse Materials Mgmt Clerk	1.00
						Storekeeper	2.00
			Municipal Fleet			Ctoronocpor	2.00
			Maintenance East				
			Sect.			Prg Mgr, Municipal Fleet	1.00
				Municipal Fleet			
				Support Service			
				WG		Fleet Mtce Srvc Coord	6.00
				_		Municipal Flt Commercial Repair Coord	1.00
				Swansea Garage			4.00
——				WG		Apprentice Vehicle & Equipment Tech Fleet Equipment Mechanic Welder	1.00 6.00
						Fleet Mtce Attendant	2.00
						Mtce Spvr	3.00
						Vehicle & Equipment Technician 1 - Fleet	1.00
						Vehicle & Equipment Technician 2	7.00
						Vehicle & Equipment Technician 3	34.00
						Wkg Spvr-Licensed Mechanic	2.00
					Don Reid Garage		
					SW	Vehicle & Equipment Technician 3	1.00
					Elgin Street		
					(Police) Garage	Vehicle 9 Equipment Technic 4 El	0.00
—					SW	Vehicle & Equipment Technician 1 - Fleet Vehicle & Equipment Technician 3	2.00
+						Wkg Spvr-Licensed Mechanic	1.00
					Trim Road	TVING OPVI-LICENSEU IVICCHALIIC	1.00
l l					Garage SW	Vehicle & Equipment Technician 3	1.00
			Municipal Fleet				
į l			Maintenance				
<u> </u>			West Sect.			Prg Mgr, Municipal Fleet	1.00
				Clyde Avenue			
				Garage WG		Mtce Spvr	1.00
						Vehicle & Equipment Technician 1 - Fleet	1.00
 				Manatial C		Vehicle & Equipment Technician 3	6.00
l l				Manotick Garage		Mtoo Spyr	1.00
 				WG		Mtce Spvr Vehicle & Equipment Technician 3	1.00 6.00
				Maple Grove		устыс с сущинент тесникан э	6.00
				Garage WG		Mtce Spvr	1.00
				Carago VVO		Vehicle & Equipment Technician 2	1.00
						Vehicle & Equipment Technician 3	8.00
				Moodie Drive		& Equipmont Formioun o	0.00
l l				Garage WG		Mtce Spvr	1.00
						Vehicle & Equipment Technician 2	2.00
						Vehicle & Equipment Technician 3	7.00
	Forestry Services						
	Forestry Services Branch					Administrative Assistant, Mgr Mgr, Forestry Srvc	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
•		Forest Planning &				·	
		Protection Unit				Forester	3.00
						Forestry Inspector	13.00
						Sr Forester	1.00
		Forestry Field				Des Mars Francisco Field One	4.00
		Operations Unit				Prg Mgr, Forestry Field Ops	1.00
			Central Parks			Zone Spvr	2.00
			Admin-Wage	Bloomfield			
			Clearing Sect.	Forestry - WG		Crew Leader, Forestry	6.00
			Olcaring Occi.	1 Olcotty - WO		Medium Equipment Operator	0.58
						Small Equipment Technician	2.00
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Forestry Asst I	2.97
						Stdt - Forestry Asst II	1.98
						Tree Worker	13.00
				Maple Grove			
				Forestry - WG		Crew Leader, Forestry	3.00
						Medium Equipment Operator	0.58
						Tree Worker	10.00
		Planting &					
		Community					
		Engagement Unit				Architect, Landscape	2.00
						COOP Stdt Forestry Asst	0.75
	1		ļ	1		Forestry Inspector	2.00
		ļ		1	1	Prj Coord	1.00
		<u> </u>			+	Sr Landscape Architect	1.00
			Nursery Sect.	1		Medium Equipment Operator	1.74
	_	 		-	+	Nursery Operator	1.00
	0 5 :		 	1	+	Nursery Worker	1.00
	Ops Engineering						
	& Tech Support						4.00
	Branch					Administrative Assistant	1.00
		MMS/Performanc				Mgr, Ops Engineering & Tech Support	1.00
		e Management					
		Unit				Mar MMS/Barformanaa Mamt	1.00
		Offic				Mgr, MMS/Performance Mgmt Prj Coord, Training Health & Safety	2.00
			Administrative			Fij Coord, Training Health & Salety	2.00
			Services Sect.			Administrative Clerk	1.00
			OCIVICES OCCI.			Assistant, Research	1.00
						Operations Clerk	14.00
						Prg Mgr, Administrative Srvc	1.00
						Sr Operations Clerk	10.00
						Stdt - Ops Support Clerks	0.99
			Maintenance				
			Management				
			Sect.			Analyst, Business	1.00
						Analyst, Business Operations	1.00
						Control Clerk, Traffic Operations	1.00
						Division Clerk, Traffic Operations	1.00
						Field Support Coord	2.00
						Mtce Planner - WEPD	3.00
						Officer, Traffic Operations Support	1.00
<u></u>						Operations Support Clerk MMS	4.00
						Prg Mgr, Mtce Mgmt	1.00
·						Sr Operations Clerk	1.00
	1		Performance		1		1
			Measurement		1		1
		<u> </u>	Sect.		+	Analyst, Business	2.00
						Analyst, Business & Configuration	1.00
		ļ		1		Assistant, Research	1.00
	_	 		-	+	Prg Mgr,Perf Measurement & Business Srvc	1.00
		ļ		1		Prj Coord	1.00
	+	Onoroticas		1	1	Systems Control Administrator	2.00
		Operations	1		1	Angliest Business	100
	+	Planning Unit		1	+	Analyst, Business Analyst, Operations Planning	1.00
	+	+	-	+	+	Drafting Technician	1.00
	+	 	1	+	+	GIS Technician	1.00 3.00
	+	1	 	1	+	Mtce Planner - WEPD	6.00
	+	1	1	1	1	Prg Mgr, Operations Planning	1.00
	+	Stakeholder	 	1	+	i 19 Mgr, Operations relatifility	1.00
		Relations Unit	1		1	Policy & Prj Coord,Traffic Operations	1.00
	+	. totations offit	1	+	+	Prg Mgr, Stakeholder Relations	1.00
	+	<u> </u>	 	1	+	Pri Coord	5.00
	+	 	1	+	+	Stdt - Office Asst II - Union	0.33
	+	Traffic,	 	+	+	Otat - Office Asset if - Official	0.33
		Engineering &	1		1		1
		- ngmooning &	1	I	1	1	1
		Techn Srvc Unit				Mar Engineering Technical Style	1 00
		Techn Srvc Unit	Operational			Mgr, Engineering Technical Srvc	1.00
		Techn Srvc Unit	Operational Research Sect.			Mgr, Engineering Technical Srvc COOP Stdt Engineering Assistant	1.00

_				1	1	I	
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Road Safety,			Prg Mgr, Operational Research	1.00
			Traffic Inv &				
			Surveys Sect.			Coord, Road Safety	1.00
						Coord, Road Safety Data Systems	1.00
						Data Clerk	0.33
						Heavy Equipment Operator	1.00
						Prg Mgr, Traffic Investigations/Surveys	1.00
						Tech Clerk, Traffic Inquiry Mgmt System	3.00
						Traffic Collision Clerk	2.00
				DI 0-f-t-)MO		Traffic Operations Technical Assistant	1.00
				Road Safety WG		Coord, Safety Improvement Prg Engineer, Road Safety Studies	1.00 1.00
				+		Technologist, Monitoring & Evaluation	1.00
				Road Safety,		recinologist, Monitoring & Evaluation	1.00
				Traffic Inv &			
				Surveys WG		Coord, Traffic Information Data	1.00
				ĺ		Stdt - Sr Traffic Counter	3.30
						Stdt - Traffic Counter	8.09
						Stdt - Traffic Counter Spvr	1.32
				Traffic			
				Investigations &			
				Surveys WG - A		Specialist, Traffic Assessment	1.00
				T (f)		Traffic Assessment Investigator	2.00
				Traffic			
				Investigations &		On a sink to the A	, _ ,
	1			Surveys WG - B	 	Specialist, Traffic Assessment	1.00
	 			Traffic	 	Traffic Assessment Technologist	2.00
				Investigations & Surveys WG - C		Coord, School Zone Traffic Safety Prg	1.00
				Surveys WG - C		Specialist, Traffic Assessment	1.00
						Traffic Assessment Technologist	1.00
				Traffic		Tranic Assessment Technologist	1.00
				Investigations &			
				Surveys WG - D		Specialist, Traffic Assessment	1.00
				Curreyo rr o		Traffic Assessment Investigator	1.00
						Traffic Assessment Technologist	1.00
				Traffic		3	
				Investigations &			
				Surveys WG - E		Engineer, Traffic & Parking Operations	1.00
						Specialist, Traffic Assessment	1.00
						Traffic Assessment Technologist	1.00
			Traffic				
			Management				
			Sect.			Administrative Clerk	1.00
						Prg Mgr, Traffic Mgmt	1.00
						A	4.00
				Incident Mgmt WG		Administrative Clerk	1.00
						Coord, Incident Mgmt	1.00
				Cassial Events		Traffic Operational Studies Officer	1.00
				Special Events, Traffic & Parking			
				BL WG		CoordSpecialEvents&Traffic&ParkingByLaws	1.00
	 			DL WG	 	Special Event Approvals Clerk	1.00 1.00
				Traffic Mgmt -		Special Event Approvate Olora	1.00
				Construction &			
				Ops WG		Engineer, Safety & Traffic Studies	1.00
				Ľ		Engineer, Traffic Mgmt, Design & Impl	1.00
						Technologist, Monitoring & Evaluation	1.00
						Traffic Operational Studies Officer	2.00
						Traffic Operations Technical Assistant	1.59
				Traffic Mgmt			
	1			Inspections WG	1	Inspector, Right-of-Way	8.00
	ļ			1	ļ	Junior Inspector, Traffic Mgmt	0.59
						Spvr, Traffic Mgmt Inspections	1.00
	Davidia C :::						j
	Parking Ops Mtce						
	& Development					Administrative Assistant Mar	4 00
	Branch			+	 	Administrative Assistant, Mgr	1.00
	 			+	 	Mgr, Parking Ops Mtce & Dev Pri Coord	1.00 1.00
	1			+	 	Specialist, Policy Plng & Dev	1.00
-	 	Parking		+	<u> </u>	opecialist, rolley Filly & Dev	1.00
		Operations &					
		Development Unit				Parking Ops Control Clk	1.00
	 	2010/04/04/04 OTHE		+	 	Prg Mgr, Parking Ops & Dev	1.00
	<u> </u>		Automated	1		ggr, r arrang opo a bov	1.00
			Systems &]
			Collection Sect.			Lead Meter Collector	1.00
	1			1	1	Parking Meter Collector	2.00
	†		İ	1	†	Parking Meter Collector	1.00
	1			1	1	Prj Engineer, Parking	1.00
	T.		1	1	<u> </u>	1,	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Repairperson - Parking Equipment	1.00
						Specialist, Automated Parking Systems	3.00
	-	+				Specialist, Automated Parking Systems	1.00
			Meters & Lot				
			Maintenance Sect.			Administrative Clerk	0.33
						Labourer	3.00
						Spvr, On- Street and Lot Mtce	1.00
				(1-11-)	/l=1=1-\	Stdt - Mtce Helper Parking Ops	1.68
			Parking Revenue	(blank)	(blank)	Parking Meter Mtce Worker	4.00
			& Administration				
			Sect.			COOP Stdt Transportation	1.00
						Coord, Parking Revenue & Administration	1.00
		<u> </u>				Prj Officer, Parking	1.00
		Parking Studies Unit				Darking Chuding Tachnalagiet	1.00
		Offic				Parking Studies Technologist Prg Mgr, Parking Studies	1.00 1.00
						Prj Coord, Parking Studies	1.00
	Parks, Bldg &					,	
	Grounds Ops &						
	Mtce Branch					Administrative Assistant, Mgr	1.00
		Duilding 0				Mgr, Parks, Bldgs & Grounds Ops & Mtce	1.00
		Building & Technical Support					
		Unit				Administrative Assistant, Mgr	1.00
		1			1	Prg Mgr, Dist/Campus Real Prop Mgmt	1.00
			Building			3 9,	
			Engineering &				
			Energy Mgmt				
			Sect.			Administrative Clerk	1.00
						Building Controls Technician Prj Mgr, Accommodations	1.00 1.00
						Sr Prj Mgr	2.00
			Design &			or ray mg.	2.00
			Construction/Acco				
			m Sect.			Administrative Clerk	1.00
						Coord, Small Move Prj	1.00
						Drafting Technician Prj Mgr, Accommodations	1.00 4.00
	+	1				Section Mgr, Building &Technical Support	1.00
			Engineering			Cotton ringr, Building & Foormical Capport	1.00
			Systems Sect.			Stdt - Engineering Stdt III - 35hrs	0.33
		Core District Unit				Administrative Asst/Training Coord	1.00
						Area Mgr	1.00
			Core District Sect.			Double May DDAM Equilibries	2.00
			Core District Sect.	Central District	Central Zone 1 -	Portfolio Mgr, RPAM Facilities	2.00
				Facilities WG	WG2	Facilities Attendant	11.64
						Facilities Operator	9.00
						Facilities Spvr	4.00
						Ice Resurfacer Operator	2.96
					Central Zone 2 -	Mtce Helper	12.62
					WG2	Facilities Attendant	3.00
					WGZ	Facilities Operator	15.00
						Facilities Spvr	4.00
						Mtce Helper	10.80
					Central Zone 3 -		
	-	1			WG2	Building System Technician	1.00
<u> </u>	-	+			-	Facilities Attendant Facilities Operator	2.00
<u> </u>		1		1	1	Facilities Operator Facilities Spvr	1.00 1.00
						Mtce Helper	1.00
			Core Parks Admin			- 1 -	
			- Sect.			Zone Spvr	2.16
				Core Parks Admin			
				- Wage Clearing	Bloomfield Parks -	Constitution Boards 8 D 1	100
<u> </u>		1		WG	SW	Crew Leader, Roads & Parks Heavy Equipment Operator	4.90 9.49
 	+	+	1	1	1	Medium Equipment Operator	4.06
		1			1	Small Equipment Technician	1.00
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper Horticulture	3.61
<u> </u>					Catherine Parks -		
	_	1	ļ	ļ	SW	Crew Leader, Roads & Parks	3.48
-		1				Heavy Equipment Operator	6.96
-		+			-	Medium Equipment Operator Small Equipment Technician	2.32 0.58
		†				Spvr, Roads & Parks Mtce	1.16
	1	1	1	1	1		4.78
		<u> </u>				Stdt - Mtce Helper Horticulture	4.70
					Swansea Parks - SW	Electrician - Construction & Mtce	2.00

Particle (i) Improved (i) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (ii) Particle (iiii) Particle (iii) Particle (iii) Particle (iii) P		I= .	I	la	l	luca a		
Flunder (3)	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Seat Desiret Unit Seat								
Sery Rosets & Parks Macs								
Sear Desiret Unit								
East Datrict Unit								
Area Mor 1000 100			East District Unit					
Constructor Technician 1.00			East District Offic					
East District Sect Four District Four Screen Four Biblio May, RPAM Facilities 2.00								
East District Faritities WG WG Pacitities Althreciter 0.10							Operations recrimician	1.00
Facilities WG WG2 Causadial Worker WG2 Pool				East District Sect.			Portfolio Mgr, RPAM Facilities	2.00
Facilities Operator								
Facilities Sport 1.00								
Facility Lear Hard 1.00								
East Zone 2 - Misse Report								
East Zonu 2 - Facilities Operator 15.00								
WG2 Facilities Operator 14.00							Mtce Helper	8.11
Fagilities Spyr								
International Content						WG2		
East Zone 3 -								
East Zone 3 - WGZ Families Operator 2.100								
WG2							Mtce Helper	15.38
Facilities Operator								
Facilities Spyrr 5.00			ļ		ļ	WG2		
Center Company Compa								
Best Zone 4 Wide Fealthee Operator 11.00								
East Zone 4 -								
WG2 Facilities Operator 11.00							Mtce Helper	21.85
Facilities Spvr 1.00					1			
East Parks Admin						WG2		
East Parks Admin Sect. Mice Helper S.50								
East Parks Admin								
Sect. East Parks Admin -Wage Clearing WG							Mtce Helper	5.50
East Parks Admin Wage Clearing WG								
Wage Clearing Wide Wide Wide Wide Wide Wide Worker 3 4.74				- Sect.			Zone Spvr	4.16
Heavy Equipment Operator 27.48					- Wage Clearing			
Medium Equipment Operator 0.58					WG	WG2		
Mice Worker 3 1.00								
Parks Infra Inspector/Repairperson 5.06								
Small Equipment Technician 2.00								
Spvr, Roads & Parks Mtce 2.16								
Heatherington Parks - WG2 Crew Leader, Roads & Parks 3.48								
Heatherington								
Parks - WG2 Crew Leader, Roads & Parks 3.34						11 0 1 1	Stdt - Mtce Helper Horticulture	10.23
Heavy Equipment Operator 9.28								0.40
Medium Equipment Operator 1.74						Parks - WG2		
Small Equipment Technician 0.58								
Spvr, Roads & Parks Mtce 0.58								
Stdt - Mice Helper Horticulture 3.96								
Trim Parks - WG2 Crew Leader, Roads & Parks 2.32 Heavy Equipment Operator 9.38								
Heavy Equipment Operator 9.38 Medium Equipment Operator 1.74 1.74 1.75 1							Stat - Mice Helper Horticulture	3.96
Heavy Equipment Operator 9.38 Medium Equipment Operator 1.74 1.74 1.75 1						T: D 14/00		0.00
Medium Equipment Operator			_		1	HIM Parks - WG2		
Small Equipment Technician 0.58 Spvr, Roads & Parks Mitce 0.58 Spvr, Roads & Parks Mitce 0.58 Stdt - Mitce Helper Horticulture 2.97 South District Unit Administrative Assistant, Mgr 1.00 Area Mgr 1.00 Area Mgr 1.00 South District Sect. Portfolio Mgr, RPAM Facilities 2.00 Facilities Operator 7.00 Facilities Spvr 2.00 South Zone 1 Facilities Spvr 2.00 Mitce Helper 2.30 South Zone 2 Facilities Spvr 2.00 Facilities Spvr 2.00 South Zone 2 Facilities Attendant 2.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 4.00 Facilities Spvr 5.00 South Zone 3 South Zone 3 South Zone 3 South Zone 3 South Zone 4 Facilities Attendant 1.00 Facilities Attendant 8.00 Facilities Attendant 8.00 Facilities Spvr 5.00 Facilities Spvr			1		1	1		
Spvr, Roads & Parks Mtce 0.58			_		1	-		
Stdt - Mtce Helper Horticulture 2.97			_		1	-		
South District Unit Administrative Assistant, Mgr 1.00	ļ	<u> </u>	-	 		-		
Area Mgr			 		1	+	Otat - Milice Freiper Fronticulture	2.31
Area Mgr			South District Linit]		Administrative Assistant Mar	1.00
South District Sect. Portfolio Mgr, RPAM Facilities 2.00			JOURN DISTRICT UNIT		 			
Sect. Portfolio Mgr, RPAM Facilities 2.00			 	South Dietrict	1	+	nica wyi	1.00
Facilities WG South Zone 1 Facilities Operator 7.00							Portfolio Mgr, RPAM Facilities	2.00
Facilities Spvr 2.00						=		
Mtce Helper 2.30					Facilities WG	South Zone 1		
South Zone 2 Facilities Attendant 2.00			ļ		ļ			
Facilities Operator 10.00 Facilities Spvr 4.00			ļ		ļ	<u> </u>		
Facilities Spvr 4.00						South Zone 2		
Ice Resurfacer Operator 2.96			ļ		ļ			
Mtce Helper 7.37			ļ		ļ			
Building System Technician 1.00								
South Zone 3 Building System Technician 1.00 Facilities Attendant 8.00					ļ			7.37
Facilities Attendant 8.00			ļ		ļ			
Facilities Operator 8.00						South Zone 3		
Facilities Spvr 5.00 Ice Resurfacer Operator 0.74 Mtce Helper 7.91 South Parks Admin - Sect. Operations Technician 1.00						1		8.00
Ice Resurfacer Operator 0.74								
Mtce Helper 7.91 South Parks Admin - Sect. Operations Technician 1.00								
South Parks Admin - Sect. Operations Technician 1.00						<u> </u>		
Admin - Sect. Operations Technician 1.00			ļ			1	Mtce Helper	7.91
				Admin - Sect.	ļ			
			[l .		Zone Spvr	2.58

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				South Parks			
				Admin - Wage	Moodie Parks -		
	_			Clearing WG	SW	Crew Leader, Roads & Parks	3.56
	+					Heavy Equipment Operator Heavy Equipment Operator - Special	26.36 1.42
	+					Medium Equipment Operator	2.16
						Parks Infra Inspector/Repairperson	4.16
						Small Equipment Technician	1.00
						Spvr, Roads & Parks Mtce	3.00
						Stdt - Mtce Helper Horticulture	9.57
					Rideau Valley		
					Parks - SW	Crew Leader, Roads & Parks	0.58
						Heavy Equipment Operator	4.64
		0				Stdt - Mtce Helper Horticulture	1.65
		Special				Administrative Clerk	1.00
		Operations Unit				Mgr, Special Operations	1.00
			Dist./Campus			ivigi, opeciai operations	1.00
			Real Prop Mgmt				
			Sect. 1			Prg Mgr, Dist/CampusRealPropMgmt Lansd	1.00
				Tech Services &			
				Facilities WG		Portfolio Mgr, RPAM Facilities	1.00
	1				Facilities SW	Custodian	7.00
						Facilities Operator	5.00
	1		ļ	<u> </u>		Facilities Spvr	1.00
						Inventory Control Clerk	1.00
				-	ļ	Lansdowne Facility Lead Hand	2.00
	+			1	To obning!	Lansdowne Park HEO	1.00
	1				Technical	Building System Technisiss	F 00
	+	+	-	+	Services SW	Building System Technician Coord, Technical Srvc	5.00 1.00
						Electrician	1.00
				Venture		Electrician	1.00
				Lansdowne WG		Administrative Clerk	2.00
	-			Lansdowne WO		Event Srvc Coord	3.00
			Dist./Campus			Event enve coold	0.00
			Real Prop Mgmt				
			Sect. 2			Administrative Clerk	1.00
						Prg Mgr, Dist/Campus Real Prop Mgmt	1.00
				Operational			
				Services WG		Data Clerk	5.00
						Portfolio Mgr, RPAM Facilities	1.00
						Srvc Desk Clerk	3.00
					Maintenance		
					Planning SW	Business Consultant, Mtce Mgmt System	1.00
				D. II		Mtce Planner - WEPD	5.00
				Police			
				Management Portfolio WG		Operations Clerk	1.00
				r ortiono wo		Portfolio Mgr, RPAM Facilities	1.00
	-				Police Facilities	1 Ortiono Wgr, 10 AW 1 demices	1.00
					SW	Building System Technician	7.00
						Facilities Operator	2.00
						Facilities Spvr	2.00
				Portfolio	City Hall Booking		
				Management WG	SW	Events Support Assistant	3.00
						Facilities & Special Events Coord	1.00
					Corporate Admin		
				-	SW	Building System Technician	2.00
	+				 	Facilities Attendant	3.00
	+	+	-	1	1	Facilities Operator Facilities Spvr	3.00
		1	1	1			2.00
							1 00
						General Carpenter	1.00
						Ice Resurfacer Operator	0.13
				Technical			
				Technical Services WG		Ice Resurfacer Operator Stdt - Trades/Mtce Helper	0.13 0.33
				Technical Services WG		Ice Resurfacer Operator	0.13
					Technical	Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement	0.13 0.33 1.00
					Technical Services SW	Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician	0.13 0.33 1.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc	0.13 0.33 1.00 1.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 2.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter HVAC Technician (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00 3.00 2.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter HVAC Technician (RPAM) Mtce Foreperson (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 7.00 1.00 7.00 3.00 2.00 1.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter HVAC Technician (RPAM) Mtce Foreperson (RPAM) Parks Infra Insp/Repairperson (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00 3.00 2.00 1.00 2.00
						Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter HVAC Technician (RPAM) Mtce Foreperson (RPAM) Plumber (RPAM) Plumber (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00 3.00 2.00 1.00 2.00
		West Distict Unit				Ice Resurfacer Operator Stdt - Trades/Mtce Helper Coord, Technical Srvc Agreement Portfolio Mgr, RPAM Facilities Building System Technician Coord, Technical Srvc Coord, Technical Srvc Coord, Technical Srvc (RPAM) Electrician Facilities Operator Gas Fitter 1/Refrigeration Mechanic General Carpenter HVAC Technician (RPAM) Mtce Foreperson (RPAM) Parks Infra Insp/Repairperson (RPAM)	0.13 0.33 1.00 1.00 2.00 1.00 2.00 7.00 1.00 7.00 3.00 2.00 1.00 2.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			West District Cost			Portfolio Mgr, RPAM Facilities	2.00
			West District Sect.	West District	West Zone 1 -	Portiolio Mgr, RPAM Facilities	3.00
				Facilities WG	WG2	Facilities Attendant	1.00
						Facilities Operator	16.00
						Facilities Spvr Facility Lead Hand	4.00 1.00
						Ice Resurfacer Operator	2.96
						Mtce Helper	13.12
					West Zone 2 -		
					WG2	Facilities Operator Facilities Spvr	13.00 3.00
						Ice Resurfacer Operator	1.48
						Mtce Helper	9.87
					West Zone 3 -	- "	
					WG2	Facilities Operator Facility Lead Hand	18.00 3.00
						Mtce Helper	13.08
						Supt, Facilities (Sportsplex)	1.00
					West Zone 4 -		
					WG2	Facilities Attendant	1.00
						Facilities Operator Facilities Spvr	9.00
	1					Ice Resurfacer Operator	2.96
						Mtce Helper	15.22
			West Parks				
	1		Admin - Sect.	West Parks		Zone Spvr	2.00
				Admin - Wage	Hazeldean Parks -		
				Clearing WG	WG2	Crew Leader, Roads & Parks	3.56
						Heavy Equipment Operator	24.04
						Heavy Equipment Operator - Special	0.84
						Parks Infra Inspector/Repairperson Small Equipment Technician	4.16 1.00
						Spvr, Roads & Parks Mtce	2.16
						Stdt - Mtce Helper Horticulture	9.85
	Roads & Traffic						
	Operations & Mtce Branch					Administrative Assistant May	1.00
	Dianon					Administrative Assistant, Mgr Mgr, Roads & Traffic Ops & Mtce	1.00
		Core Roads Area					
		Unit				Area Mgr, Roads	1.00
						Operations Technician	2.00
			Core Roads Sect.			Zone Spvr	4.00
			Colo Moduco Cook	Core Roads -		2010 0041	4.00
				Wage Clearing	Catherine (Days) -		
				WG	SW	Crew Leader, Roads & Parks Equipment Repairer	0.84
						Heavy Equipment Operator	4.62
						Heavy Equipment Operator - Special	2.52
						Spvr, Roads & Parks Mtce	0.42
					Catherine (Nights)		
							0.40
					- SW	Crew Leader, Roads & Parks	0.42
					- SW	Heavy Equipment Operator	0.42 4.62 2.52
							4.62
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	4.62 2.52 0.42
						Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks	4.62 2.52 0.42 2.16
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer	4.62 2.52 0.42
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks	4.62 2.52 0.42 2.16 1.00 10.32 4.62
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer	2.16 1.00 10.32 4.62 0.42
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator	2.16 1.00 10.32 4.62 0.42
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00
					Hurdman (Days) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator	2.16 1.00 10.32 4.62 0.42
					Hurdman (Days) - SW Hurdman (Nights) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads	2.16 1.00 10.32 4.62 2.90 1.00 4.52
					Hurdman (Days) - SW	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52
					Hurdman (Days) - SW Hurdman (Nights) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 1.00 4.52
					Hurdman (Days) - SW Hurdman (Nights) -	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Syvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52
					Hurdman (Days) - SW Hurdman (Nights) - SW	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Sidewalk Plow Operator Stot - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52 0.42 4.52
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman 24 hour	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Syvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52 0.42 2.20 4.52 0.42
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman 24 hour shift (Afternoons)	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	4.62 2.52 0.42 2.16 1.00 10.32 4.62 2.90 1.00 4.52 0.42 2.20 0.42 0.42 0.42 0.42
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman 24 hour	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Syvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52 0.42 2.20 4.52 0.42
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman 24 hour shift (Afternoons) SW	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	4.62 2.52 0.42 2.16 1.00 10.32 4.62 0.42 2.90 1.00 4.52 0.42 2.10 5.04 0.42
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman (Nights) - SW Hurdman 24 hour shift (Afternoons) SW Hurdman 24 hour	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Medium Equipment Operator Medium Equipment Operator Spvr, Roads & Parks Mtce	4.62 2.52 0.42 2.16 1.00 10.32 4.62 2.90 1.00 4.52 0.42 2.10 5.04 0.42 2.10 5.04 0.42
					Hurdman (Days) - SW Hurdman (Nights) - SW Hurdman 24 hour shift (Afternoons) SW	Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator - Special Labourer Medium Equipment Operator Sidewalk Plow Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Crew Leader, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Equipment Repairer Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Medium Equipment Operator Medium Equipment Operator	4.62 2.52 0.42 2.16 1.00 10.32 4.62 2.90 1.00 4.52 0.42 2.10 0.42 2.10 0.42 2.10 0.42

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Hurdman 24 hour		
					shift (Nights) SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	5.68
						Heavy Equipment Operator - Special	4.32
						Medium Equipment Operator	4.64
					Woodward	Spvr, Roads & Parks Mtce	1.58
					Asphalt SW	Asphalt Finisher	2 22
					Aspirali SW	Crew Leader, Roads & Parks	2.32
						Heavy Equipment Operator	9.28
						Medium Equipment Operator	5.22
						Spvr, Roads & Parks Mtce	1.16
					Woodward	Spvi, Roads & Faiks Mice	1.10
					Concrete - SW	Concrete Finisher	2.90
					CONTOICIC CVV	Crew Leader, Roads & Parks	1.16
						Equipment Repairer	0.58
						Heavy Equipment Operator	3.48
						Spvr, Roads & Parks Mtce	0.58
						Stdt - Mtce Helper IV - Roads	1.98
					Woodward Core		
					(Days) - SW	Crew Leader, Roads & Parks	2.26
					1 1717	Equipment Repairer	0.42
	1	1	İ	İ	1	Heavy Equipment Operator	4.94
						Heavy Equipment Operator - Special	7.56
	1					Medium Equipment Operator	1.16
						Spvr, Roads & Parks Mtce	1.42
					Woodward Core		
	1		1		(Nights) - SW	Crew Leader, Roads & Parks	0.84
						Heavy Equipment Operator	4.20
						Heavy Equipment Operator - Special	6.55
						Spvr, Roads & Parks Mtce	0.42
		East Roads Area					
		Unit				Area Mgr, Roads	1.00
						Operations Technician	2.00
			East Roads Sect.			Zone Spvr	4.42
				East Roads -			
				Wage Clearing	Cyrville (Days) -		
				WG	SW	Asphalt Finisher	1.16
						Concrete Finisher	1.16
						Crew Leader, Roads & Parks	1.16
						Equipment Repairer	1.00
						Heavy Equipment Operator	5.16
						Heavy Equipment Operator - Special	4.78
						Medium Equipment Operator	0.58
						Sidewalk Plow Operator	0.58
						Spvr, Roads & Parks Mtce	1.42
	_				Cyrville (Nights) -	Stdt - Mtce Helper IV - Roads	0.66
					SW	Crow London Boods & Borks	0.42
					SVV	Crew Leader, Roads & Parks	0.42 0.84
						Heavy Equipment Operator Heavy Equipment Operator - Special	2.94
						Spvr, Roads & Parks Mtce	0.42
					Heatherington	Spvi, Roads & Farks Mice	0.42
	1		1		(Days) - SW	Crew Leader, Roads & Parks	0.42
					(Days) - OVV	Equipment Repairer	0.42
						Heavy Equipment Operator	5.26
	+		1		+	Heavy Equipment Operator - Special	6.04
	1		1	1	1	Medium Equipment Operator	1.16
	1		1	1	1	Spvr, Roads & Parks Mtce	1.00
	İ	1	İ	İ		Stdt - Mtce Helper IV - Roads	0.66
	1	1	İ	İ	Heatherington		2.30
	1	1			(Nights) - SW	Crew Leader, Roads & Parks	0.42
			İ		, , -	Heavy Equipment Operator	1.68
						Heavy Equipment Operator - Special	5.04
						Spvr, Roads & Parks Mtce	0.42
					Industrial (Days) -		
	<u> </u>		<u></u>	<u> </u>	SW	Asphalt Finisher	2.32
						Concrete Finisher	1.74
						Crew Leader, Roads & Parks	2.16
						Equipment Repairer	1.00
· 						Heavy Equipment Operator	7.58
						Heavy Equipment Operator - Special	4.20
· · · · · · · · · · · · · · · · · · ·						Medium Equipment Operator	1.74
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	0.66
	1		1		Industrial (Nights) -	·	
					SW	Crew Leader, Roads & Parks	0.42
	1			1		Heavy Equipment Operator	2.10
			ļ	1		Heavy Equipment Operator - Special	3.78
					·	Spvr, Roads & Parks Mtce	0.42
	1	1	1	1	Navan (Days) -	1	1
					SW	Crew Leader, Roads & Parks	1.16

Heavy Equipment Contracts 5.0 kg			I	la	l	luia a		1
	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Specific No. Special State Special State								5.90
Navar (Nugris) Nava								
Navar (Nights)								
SW Sevy Equipment Operator Special 2.5						Navan (Nighte) -	Stat - Mitce Helper IV - Roads	0.00
Trim (Duys) - SW Own Loader, Roads & Parks Neto. 0.4							Heavy Equipment Operator - Special	2 52
Trim (Cayar) SV Conv. Loader, Roade & Parks 1.1								0.42
Heavy Enginemed Operator - Special Sat						Trim (Days) - SW		1.00
Heavy Equipment Operator 1-1						Timi (Bajo) Cit		3.42
Modure Equipment Operators 1.1								3.52
Sprr. Roads & Parls Mice 1.0								1.16
Trum (Neights) - SW								1.00
SW Heavy Equipment Operator Special 2.5								0.66
Heavy Equipment Operator - Special 2,5						Trim (Nights) -		
South Roads Area Area Myr, Roads 1.0						SW	Heavy Equipment Operator	0.42
South Roads Area Unit								2.52
Unit South Roads							Spvr, Roads & Parks Mtce	0.42
South Roads Sert. South Roads Zone Spor			South Roads Area					
South Roads Sert. South Roads Wage Cleaning Work Wage Cleaning Work Wage Cleaning Work Wage Cleaning Work Wage Cleaning Work Wage Cleaning Work Wage Cleaning Work Wage Cleaning Wage Cl			Unit					1.00
Sect. South Roads - Wage Clearing Moodie (Days) - Wage C							Operations Technician	1.00
South Nonde - Wage Clearing Moodie (Days) - WG SW Asphal Finisher 1.1								
Wage Clearing Moode (Days) - WG				Sect.			Zone Spvr	4.00
WG SW Asphalt Finisher 1.1								
Concrete Frienber								
Crew Leader, Roads & Parks 3.1					WG	SW		1.16
Heavy Equipment Operator 107								2.32
Heavy Equipment Operator - Special 10.8					1	1		3.16
Sidewalk Prov Operator 0.2								
Spyr, Roads & Parks Mice 2.4								
Sixt - Mice Helper IV - Roads 0.6								
Moodie (Nights) SW								
SW Crew Leader, Roads & Parks 0.8						Maadia (Nighta)	Stat - Mitce Helper IV - Roads	0.66
Heavy Equipment Operator 2,5							Crow Loader Boads & Borks	0.04
Heavy Equipment Operator - Special						SW		
Rideau Valley								
Rideau Valley (Days) - SW Asphalt Finisher 1.1								
(Days) - SW						Pidoau Vallov	Spvi, Roads & Faiks Mice	0.42
Crew Leader, Roads & Parks 0.5							Asphalt Finisher	1 16
Heavy Equipment Operator 5,5. Heavy Equipment Operator 5,5. Heavy Equipment Operator 5,5. Heavy Equipment Operator 1,7. Spvr, Roads & Parks Mice 1,0. Rideau Valley (Nights) - SW Heavy Equipment Operator 5,5. Spvr, Roads & Parks Mice 1,0. Rideau Valley (Nights) - SW Heavy Equipment Operator 5,5. Spvr, Roads & Parks Mice 2,5. Spvr, Roads & Parks Mice 1,0. Heavy Equipment Operator 5,5. Spvr, Roads & Parks Mice 1,0. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 4,3. Heavy Equipment Operator 5,5. Heavy Eq						(Days) - OVV		0.58
Heavy Equipment Operator - Special 5.0								
Medium Equipment Operator 1.77								5.04
Spvr, Roads & Parks Mice								1.74
Ricleau Valley (Nights) - SW Heavy Equipment Operator 0.4								1.00
Riceau Valley (Nights) - SW								1.65
(Nights) - SW						Rideau Valley	otat into Holporiti itoaac	
Heavy Equipment Operator - Special 2.5							Heavy Equipment Operator	0.42
Spvr, Roads & Parks Mtce 0.4						,		2.52
(Days) - SW Crew Leader, Roads & Parks 1.1								0.42
Heavy Equipment Operator						Roger Stevens		
Heavy Equipment Operator - Special 6.6						(Days) - SW	Crew Leader, Roads & Parks	1.16
Spvr, Roads & Parks Mtce							Heavy Equipment Operator	4.32
Stdt - Mtce Helper IV - Roads 0.6								6.68
Roger Stevens (Nights) - SW							Spvr, Roads & Parks Mtce	1.00
(Nights) - SW Crew Leader, Roads & Parks 0.4							Stdt - Mtce Helper IV - Roads	0.66
Heavy Equipment Operator 0.4						Roger Stevens		
Heavy Equipment Operator - Special 1.6 Scrivens (Days) - SW Crew Leader, Roads & Parks 0.5					ļ	(Nights) - SW		0.42
Scrivens (Days) - SW Crew Leader, Roads & Parks 0.5					ļ	1	Heavy Equipment Operator	0.42
SW Crew Leader, Roads & Parks 0.5					ļ	1	Heavy Equipment Operator - Special	1.68
Heavy Equipment Operator 5.8					1			
Heavy Equipment Operator - Special 8.2						SW		0.58
Spvr, Roads & Parks Mtce								5.80
Stdt - Mtce Helper IV - Roads 0.6						1		8.20
Scrivens (Nights) - SW Heavy Equipment Operator 0.4					 	1		1.00
SW Heavy Equipment Operator 0.4					 	Corivone (Nicht-)	Sidi - ivitce Helper IV - Koads	0.66
Heavy Equipment Operator - Special 2.9					1		Hoovy Equipment Operator	0.40
Special Area Mgr, Roads & Parks Mtce 0.4			<u> </u>	 	 	SVV		
Special Operations Unit					 	+		0.42
Operations Unit Area Mgr, Roads 1.0			Special		 	+	Opvi, rodus & rains wille	0.42
Contract Management Officer 1.0							Area Mar Roads	1.00
Special Operations Sect. Zone Spvr 1.4			Sporadions Offic		 	+		1.00
Operations Sect. Zone Spvr 1.4				Special	+	+	Osmasi Management Officer	1.00
Roads Special Ops - Wage Clearing WG 174 (Days) SW Heavy Equipment Operator 0.4 174 (Nights) SW Heavy Equipment Operator 0.4 174 (Nights) SW Heavy Equipment Operator 0.4 Spvr, Roads & Parks Mtce 0.4 Graffiti SW Crew Leader, Roads & Parks 1.0 Mtce Worker 3.5 Mtce Worker 3.5			1				Zone Spyr	1.42
Ops - Wage Clearing WG 174 (Days) SW Heavy Equipment Operator 0.4 174 (Nights) SW Heavy Equipment Operator 0.4 Spvr, Roads & Parks Mtce 0.4 Graffiti SW Crew Leader, Roads & Parks 1.0 Mtce Worker 3.5				operations dect.	Roads Special	+	Lone open	1.42
Clearing WG 174 (Days) SW Heavy Equipment Operator 0.4			1					
174 (Nights) SW Heavy Equipment Operator 0.4						174 (Davs) SM	Heavy Equipment Operator	0.42
Spvr, Roads & Parks Mtce					Cicaring WG			0.42
Graffiti SW Crew Leader, Roads & Parks 1.0					1	11 - (Nights) OVV		0.42
Mtce Worker 3.5						Graffiti SW		1.00
								3.58
Stdt - Mtce Helper IV - Roads 0.6					 	+		0.66

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Roads Special		
					Ops (Manotick) SW	One and Finish and	0.50
					SW	Concrete Finisher Crew Leader, Roads & Parks	0.58 1.74
						Heavy Equipment Operator	4.06
						Lift Bridge Operator	1.16
						Spvr, Roads & Parks Mtce	0.58
						Stdt - Mtce Helper IV - Roads	0.99
					Transitway East		
					(Days) SW	Heavy Equipment Operator	0.84
						Heavy Equipment Operator - Special	0.84 0.42
					Transitway East	Spvr, Roads & Parks Mtce	0.42
					(Nights) SW	Heavy Equipment Operator	0.42
					(righto) orr	Heavy Equipment Operator - Special	0.84
					Transitway West	, , , , , , , , , , , , , , , , , , , ,	
					(Days) SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	1.26
					Transitway West		
					(Nights) SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator Heavy Equipment Operator - Special	1.26 1.26
						Spvr, Roads & Parks Mtce	0.42
					Transitway/Park	opvi, rioddo a'r dino iwloo	0.42
			1		and Ride (Moodie)		
					sw `	Heavy Equipment Operator	0.58
						Stdt - Mtce Helper IV - Roads	0.99
		Streetlighting Unit	 	-	-	Inquiry Clerk (Day)	2.00
						Prg Mgr, Street & Community Lighting	1.00
						Stdt - Engineering Stdt II - 35hrs	0.33
			Streelighting				
			Asset Mgmt Sect.			Prj Coord, Street Lighting	8.00
			j			Spvr, Streetlighting Asset Mgmt	1.00
			Streelighting				
			Engineering Sect.			Drafting Technician	2.00
		- " o				Engineer, Street Light Asset Mgmt	1.00
		Traffic Operations Unit				Administrative Assistant Man	4.00
		Offic				Administrative Assistant, Mgr Mgr, Traffic Operations	1.00
						Ingi, Tranic Operations	1.00
			Signs & Pavement				
			Markings Sect.			General Spvr Signs & Pavement	1.00
			Š			Prg Mgr, Signs & Pavement Markings	1.00
						Spvr, Contracts & Traffic Ops	1.00
						Stdt - Office Asst II - Union	0.65
				o: 0.D			
				Signs & Pavement		Cray London Line Markings Dainter	F 22
				Marking WG	Marking SW	Crew Leader, Line Markings Painter Crew Leader, Pavement Markings	5.22 1.16
				†		Field Coord, Pavement Markings	1.00
			1	1	1	Heavy Equipment Operator	0.58
						Mtce Worker, Signs & Pavement Marking	8.70
						Road Markings Painter	2.32
						Zone Spvr, Traffic Operations	1.00
					Signs Core SW	Crew Leader, Signs	6.58
			 	1	 	Mtce Worker, Signs & Pavement Marking	8.16
			1	-	1	Traffic Signing Coord	4.00
				+	Signs East SW	Zone Spvr, Traffic Operations Crew Leader, Signs	1.00 4.16
			<u> </u>		Oigno Last OVV	Mtce Worker, Signs & Pavement Marking	4.16
			1	†	1	Traffic Signing Coord	2.00
						Zone Spvr, Traffic Operations	1.00
					Signs Shop SW	Sign Designer/Fabricator	1.00
-						Sign Inventory Storekeeper	1.00
			ļ			Sign Screen Processor	1.00
			 	1	Signs West SW	Sign Shop Spvr	1.00
	+	+		 	Signs West SW	Crew Leader, Signs Mtce Worker, Signs & Pavement Marking	4.58 4.58
			1	 	1	Traffic Signing Coord	2.00
			1	†	1	Zone Spvr, Traffic Operations	1.00
			Traffic Control			, , , , , , , , , , , , , , , , , , , ,	1.30
			Systems Sect.			Section Mgr, Systems Comm & Video	1.00
						Sr Systems Analyst, Traffic Ops	3.00
						Sr Systems Engineer	1.00
						Stdt - Engineering Stdt I - Union 35hrs	0.33
			 	Communication	 	System Analyst, Traffic Operations	1.00
]	Communications		Flootronic Technologist Court Court	4.00
			ļ	& Video WG	Communications	Electronic Technologist Spvr, Comm Video	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Traffic				
			Engineering and Control Sect.			COOR Stdt Transportation	1.00
			Control Sect.			COOP Stdt Transportation Coord, Traffic Operations	1.00
						Coord, Transportation System Mgmt	2.00
						Engineer, Signals	1.00
						Engineer, Traffic & Parking Operations	1.00
						Operations Analyst	4.00
						Prg Mgr, Traffic Engineering	1.00
						Stdt - Traffic Control Data Analyst Asst	0.66
						Traffic Control Engineer	1.00
						Traffic Control System Technologist	3.00
						Transportation System Mgmt Engineer	1.00
				Controller Shop		COOR Ctdt Frankrauska Arabatant	4.00
				WG		COOP Stdt Engineering Assistant Electronic Control Systems Technologist	7.00
						Electronic Technologist Spvr	2.00
			Traffic Signal			Liectronic recrinologist Spvi	2.00
			Dsgn & Installation				
			Sect.				1.00
						Field Support Coord	1.00
						Prg Mgr, Signal Design & Installation	1.00
				Traffic Signal		3 3 7 3 1 1 3	
				Dsgn & Inspection			
			<u> </u>	WG	<u> </u>	COOP Stdt Transportation	1.00
						Drafting Technician	1.00
						Signal Design Technician	4.00
						Signal Design Technologist	1.00
					Traffic Signal		
					Inspection SW	Traffic Signal Plant Inspector	4.00
				Traffic Signal			
				Inspection & Mtce			
				WG	T (": O: 1	Spvr, Traffic Signals	1.00
					Traffic Signal		
					Installation & Mtce	A T#i- C Di A	4.00
					SW	Asst, Traffic Control Devices Assembler	1.00
						Coord, Traffic Signal Crew Leader, Electrician	1.00 3.00
						Crew Leader, Electrician Crew Leader, Relamping	0.58
						Crew Leader, Relamping Crew Leader, Traffic Signals	5.42
						Labourer	1.00
						Lead Hand, Traffic Control Devices	1.00
						Relamper	4.64
						Spvr, Traffic Signals Installations	1.00
						Traffic Control Device Assembler	1.00
						Traffic Control Devices Mtce Worker	12.00
						Utility Placement & Investigator	1.00
						Welder	1.00
		West Roads Area					
		Unit				Area Mgr, Roads	1.00
						Operations Technician	1.00
			West Roads Sect.			Zone Spvr	3.84
				West Roads -	Huntley (Days)		
				Wage Clearing	Huntley (Days) -	Crowl ander Bondo & Bardin	0.50
	 	-		WG	SW	Crew Leader, Roads & Parks	0.58
 	 	 		 	 	Equipment Repairer Heavy Equipment Operator	0.58 7.32
	1	1				Heavy Equipment Operator Heavy Equipment Operator - Special	6.36
	+	 				Labourer	0.42
	1					Medium Equipment Operator	0.58
	1	1				Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	1.65
	1	1			Huntley (Nights) -		+
					SW	Heavy Equipment Operator	0.42
	1					Heavy Equipment Operator - Special	1.68
						Spvr, Roads & Parks Mtce	0.42
					Kinburn (Days) -		
	<u> </u>				SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	4.03
					Kinburn (Nights) -		
		ļ			SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	0.42
	 	 				Heavy Equipment Operator - Special	2.10
	ļ				Marila O	Spvr, Roads & Parks Mtce	0.42
					Maple Grove		
	ļ				(Days) - SW	Asphalt Finisher	2.32
	1	1				Concrete Finisher	1.16
	1					Crew Leader, Roads & Parks	2.74
	1	 				Heavy Equipment Operator	10.00
	1					Heavy Equipment Operator - Special	8.73
	1	+				Medium Equipment Operator Sidewalk Plow Operator	1.74 0.21
	1	1	l .		1	Joinewalk Flow Operator	0.21

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Spvr, Roads & Parks Mtce	1.58
						Stdt - Mtce Helper IV - Roads	1.32
					Maple Grove	·	
					(Nights) - SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	1.68
						Heavy Equipment Operator - Special	3.78
						Spvr, Roads & Parks Mtce	0.84
					March (Days) -		
					SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	8.38
						Heavy Equipment Operator - Special	5.93
						Medium Equipment Operator	2.90
						Spvr, Roads & Parks Mtce	1.58
						Stdt - Mtce Helper IV - Roads	1.65
					March (Nights) -	·	
					SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	2.35
	Strategic Support						
	Group Branch					Administrative Clerk	1.00
						Coord, Strategic Support	1.00
						Prj Coord	1.00
						Prj Mgr	1.00
Public Works [Dept Total	al					1,943.63
City Operation	s Portfolio Grand Tot	al					7,306.40

Infrastructure Services & Community Sustainability Portfolio

Budgeted FTE Count by Organizational Unit by Job Title

As at November 30, 2010

Corrently Sectionaries Decoration Decora	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Soutemaking Device Correction Community Sustainability 1 Economic Devicement Community Sustainability 1 Economic Devicement Community Sustainability 1 Economic Devicement Community Sustainability 1 Environmental Community Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 1 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 2 Environmental Sustainability 3 Environmental Sustainability 3 Environmental Sustainability 3 Environmental Sustainability 4 Environmental Sustainability 4 Environmental Sustainability 4 Environmental Sustainability 5 Environmen		Branch	Offic	occion	Work Group	1102	bob bescription	Total
Director, Community Statistandelly 1								
Exponence Development Brunch Development Brunch Bru							Coord, Strategic Support	1.00
Economic Development Durich Street Services Serv							Director, Community Sustainability	1.00
Development Brunch Aministrative Assistant, Mgr 1 1 Brunch							Sr Administrative Assistant	1.00
Barreth Administrative Assistant, May Brind Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Are Energy & Cord, Environmental Statismanility Branch Branch Are Energy & Cord, Environmental Statismanility Branch Branch Are Energy & Cord, Environmental Statismanility Branch Branch Are Energy & Cord, Environmental Statismanility Branch Branch Are Energy & Cord, Environmental Statismanility Branch Branch Branch Are Energy & Cord, Environmental Statismanility Branch Branch Branch Branch Are Environmental Statismanility Branch Branch Are Environmental Statismanility Branch Branch Branch Are Environmental Statismanility Branch Branch Branch Are Environmental Statismanility Branch Branch Branch Are Environmental Statismanility Branch Branch Branch Branch Cornel Statismanility Branch Branch Branch Branch Branch Branch Cornel Statismanility Branch Branch Branch Branch Branch Cornel Statismanility Branch Branch Branch Branch Branch Cornel Statismanility Branch Branch Branch Cornel Statismanility Branch Branch Branch Branch Cornel Statismanility Branch Branch								
May Exercent Development 1								
Environmental Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush and Stationability Bush bush and Stationability Bush and Stationabil		Branch					Administrative Assistant, Mgr	1.00
Environmental Sustainability Dept. Total Depth (Confirmation Sustainability Dept. Total Depth (Confirmation Sustainability Dept. Total Sustainability Dept. Total Sustainability Dept. Total Sustainability Dept. Total Sustainability Dept. Total Sustainability Dept. Total Sustainability Dept. Sustainabili								1.00
Soutainability Branch Art. Energy & Coportain Policy Unit Sust Practice & Neght Levelability Branch Sust Practice & Neght Levelability Branch Sust Practice & Neght Levelability Branch Sust Practice & Neght Levelability Branch Sust Practice & Neght Levelability Branch Sust Practice & Neght Levelability Branch Sust Sust Practice & Neght Levelability Branch Sust Sust Sust Sust Sust Sust Sust Sust		Environmental					Officer, Economic Development	4.00
District Coord, Environmental Stewardship 1 Promoted Promoted Promoted Promoted Promoted Promoted								
Mar. Environmental Sustainability AA, Energy & Pellor Unit Pollor							Coord Environmental Stewardship	1.00
Art. Fiergry & Corporate Policy Description of the Corporate Policy Description Description of the Corporate Policy Description of the Corporate Policy Description Descriptio							Mgr. Environmental Sustainability	1.00
Ari. Energy & Corporate Policy Unit Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits Sample Permits								2.00
Unit			Air, Energy &					
Suet Practice & Septiment 2 Pray Myr, Air, Energy & Corp Policy 1 Suet Practice & Septiment 2 Pray Myr, Air, Energy & Corp Policy 1 Fig. 8 Pri Martin Officer 2 Suetandollity Ping & Development 2 Suetandollity Ping & Suetandollity Ping & Development 2 Suetandollity Ping & Development 2 Suetandollity Ping & Development 2 Suetandollity Ping & Development 2 Suetandollity Ping & Development 2 Suetandollity Ping & Development 2 Suetandollity Ping & Suetandollity Ping & Development 2 Suetandollity Ping & Suetandollity Ping & Development 2 Suetandollity Ping & Suetandollity Ping & Development 2 Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping & Suetandollity Ping &								
Sust Practice & Neigh Liveability Branch Sustainability Prog & Prince & Pr			Unit					3.00
Sust Practice & Night Liveability Branch Sustainability Ping & Part Might Count Strategic Support Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount of Sustainability Ping & Development Encount Encount of Sustainability Ping & Development Encou							Planner III	2.00
Neigh Liveability Branch Coord, Strategic Support Sustainability Prig 8 Development Branch Development Branch Business Service Business Service Business Service Business Service Coord, Strategic Support Administrative Assistant, Mgr 1. Coord, Strategic Support Administrative Assistant, Mgr 1. Prig A PTI Might (Development) Business Service Business Service Business Service Business Service Coord, Strategic Support Assistant, Research Pricontrol Coord Assistant, Research Prinance II Prin		0 10 11 0					Prg Mgr, Air, Energy & Corp Policy	1.00
Branch								
Sustainability Ping & Development Ping & Pri Mymn Officer 2 2 2 2 2 2 2 2 2							Coord Stratagia Support	2.00
Sustainability Pring & Development Branch Sustainability Pring & Development Branch Sustainability Pring & Development Branch Sustainability Pring Sustainability Pring Sustainability Prince Sustainability Pri		Diancii					Mar. Sust Practices & Neighbourt ivenhility	1.00
Sustainability Ping & Development Branch Administrative Assistant, Mgr								2.00
Administrative Assistant, Mgr 1.		1		T		1	rig wrij mgmt Omoor	2.00
Administrative Assistant, Mgr 1.		Sustainability Plng				1		
Branch						1		
Mgr, Sustainability Sive							Administrative Assistant, Mgr	1.00
Business Service Asistant, Research 1.							Coord, Strategic Support	1.00
Business Service Assistant, Research 1.								1.00
Assistant, Research 1							Prj Control Coord	1.00
Coord, Strategic Support 1 1								
Planner II			& Evaluation Unit					1.00
Prg Mgr, Business Srvc & Evaluation 1.								1.00
Community Sustainability Dept. Total Deputy City Mary Deputy City Mary 1.								1.00
Deputy City Mgr	Community Suct	ainability Dont	Total				Fig Mgi, Business Sive & Evaluation	32.00
		ашаршіу Бері.	lotai					32.00
SF. Executive Assistant, DCM/CMO Coord, ISCS Corm & Stakeholder Relations 1 Coord, ISCS Logner & Stakeholder Relations 1 Coord, Strategic Support 1 Executive Assistant Coord, Strategic Support Strategist, ISCS Legislative Agenda Strategist, ISCS Leg							Deputy City Mar	1.00
Coord. ISCS Comm & Stakeholder Relations 1	Manager & Office						Sr Executive Assistant DCM/CMO	1.00
Coord, Issues Management								1.00
Coord, Strategic Support 1								1.00
Mgr, Deputy, City, Manager's Office 1 1 1 1 1 1 1 1 1								1.00
Sr Administrative Assistant								1.00
Strategist, ISCS Legislative Agenda								1.00
Deputy City Manager's Office Total								0.49
Executive Assistant, GM 1.							Strategist, ISCS Legislative Agenda	2.00
Executive Assistant, GM	Deputy City Mana	ager's Office	Total					9.49
Business Services General Mgr								
Business Services Branch	Services Dept.							1.00
Branch Coord, Strategic Support 1.		Durainana Camilana					General Mgr	1.00
Mgr. Environmental Engineering 1							Coord Stratagia Support	1.00
Pri/Policy Officer 2 2 2 3 3 3 3 3 3 3		Dianch						1.00
Customer Services Branch Administrative Assistant 1.								2.00
Services Branch Administrative Assistant 1.		Customer					1 1/1 olicy officer	2.00
Business Partner							Administrative Assistant	1.00
Mgr, Business Services ESD 1.							Business Partner	1.00
Contract Coordination Unit Foreperson 2.								1.00
Contract Coordination Unit Foreperson 2.		1				1		1.00
Inspector O. Inspector Road Cut Reinstate 1. Labourer 1. Labourer 1. Mtce Worker 3. Prg Engineer, Projects & Srvc 1. Prj Mgr, Water Meter Renewal 1. Prj Mgr, Water Meter Renewal 1. Prj Mgr, Water Mtce - 35 Hrs 1. Prg Mgr, Customer Information Prg Mgr, Customer Information Prg Mgr, Customer Information Srvc 1. Prj Mgr, Customer Information Srvc 1. Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Prg Mgr, Water Efficiency 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Efficiency 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Control Asst 1. Prg Mgr, Water Efficiency 1. Pr								
Inspector, Road Cut Reinstate 1.			Coordination Unit					2.16
Labourer 1. Mtce Worker 3. 3. Prg Engineer, Projects & Srvc 1. Prg Engineer, Projects & Srvc 1. Prg Engineer, Projects & Srvc 1. Prg Mgr, Water Meter Renewal 1. Prg Mgr, Water Meter Renewal 1. Prg Mgr, Water Meter Renewal 1. Prg Mgr, Water Mtce 4. Engineering Tech - Sewer Mtce 4. Engineering Tech - Sewer Mtce - 35 Hrs 1. Prg Mgr, Customer Information 2. Prg Mgr, Customer Information 2. Prg Mgr, Customer Information Prg Mgr, Customer Information 1. Prg Coord 1. Prg Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Premits & Data Permits & Data Premits & Data Prg Mgr, Water Efficiency 1. Premits & Data Premits & Data Premits & Data Premits & Data Premits & Data Premits & Data Premits & Data Premits & Data Premits & Data Projects & Srvc 1. Projects & Srv								0.58
Mtce Worker 3.3								1.00
Prg Engineer, Projects & Srvc 1.			ļ	ļ	ļ			1.74
Prj Mgr, Water Meter Renewal 1.		ļ		_		1		3.42
Contract Coordination Eng Technologist - Sewer Mtce 4.		-	ļ					1.00
ordination Wastewater Sect. Eng Technologist - Sewer Mtce 4. Customer Information Unit Coord, Customer Information 2. Prg Mgr, Customer Information Srvc 1. Prj Coord 1. Prj Mgr, Water Efficiency 1. Permits & Data Stdt - Hydrant Control Asst 1.		1	1	1	1	1	Prj Mgr, water Meter Renewal	1.00
ordination Wastewater Sect. Eng Technologist - Sewer Mtce 4. Customer Information Unit Engineering Tech - Sewer Mtce - 35 Hrs 1. Coord, Customer Information 2. Prg Mgr, Customer Information Srvc 1. Prj Coord 1. Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1.			1	Contract Co				
Wastewater Sect. Eng Technologist - Sewer Mtce 4.			1					
Engineering Tech - Sewer Mtce - 35 Hrs 1.						1	Eng Tachnologist - Sower Mac	4.00
Customer Information Unit Coord, Customer Information 2. Prg Mgr, Customer Information Srvc 1. Prj Coord 1. Prj Mgr, Water Efficiency 1. Prj Mgr, Water Control Asst 1. Permits & Data 1.		1	1	vvasiewalei Sect.	1	+	Engineering Tech - Sewer Mtce - 35 Hrs	1.00
Information Unit Coord, Customer Information 2. Prg Mgr, Customer Information Srvc 1. Prj Coord 1. Prj Coord 1. Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Permits & Data Permits & Data Permits & Data Primer Public Properties Public		+	Customer	 	 	+	Linguisting recit - Sewer Mille - 33 FIIS	1.00
Prg Mgr, Customer Information Srvc 1. Prj Coord 1. Prj Coord 1. Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Permits & Data Permits & Data Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Customer Information Srvc 1. Prg Mgr, Water Efficiency 1. Prg Mgr, Water							Coord Customer Information	2.00
Prj Coord 1. Prj Mgr, Water Efficiency 1. Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Permits & Data		1	oation offic		†	+		1.00
Prj Mgr, Water Efficiency 1. Stdt - Hydrant Control Asst 1. Permits & Data			1	1	1			1.00
Stdt - Hydrant Control Asst 1. Permits & Data		1	1	<u> </u>	<u> </u>	1		1.00
Permits & Data		1	İ	1	1	1		1.98
				Permits & Data			* * * * * * * * * * * * * * * * * * * *	
Service Sect. IData Clerk 2.			1	Service Sect.			Data Clerk	2.29

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					-	Specialist, Utilities Customer Service	2.00
						Spvr, Permits & Data Srvc	1.00
						Stdt - Office Asst II - Union	1.65
						Utility Srvc Clerk 1	13.50
		Meter				Coord DE Water Mater Dooding Contains	4.00
		Maintenance Unit				Coord, RF Water Meter Reading Systems Inspector	1.00
						Prg Engineer - Water Div.	1.00
						Prj Mgr, Water Meter Renewal	1.00
						Stdt - Engineering Stdt II - 35hrs	0.33
						Technician, RF Water Meter Reading Syst	1.00
			First Response				
			Sect.			Coord, Water System	4.00
						Customer Serviceperson	11.00
						Foreperson Spvr, Field Operations	1.00
						Spvr, Fleid Operations	1.00
			Meter Maintenance Sect.			Customer Serviceperson	10.00
						Meter Laboratory Technician	3.00
						Mtce Planner Water Meters	1.00
						Spvr, Field Operations Stdt - Engineering Stdt II - 35hrs	1.00 0.99
						Stat - Engineering Stat II - 351113	0.99
			Utility Coordination Sect.			Coord, Water System	1.00
						Customer Serviceperson	5.84
		Operational Support					
		Engineering Unit			-	Mtce Worker	1.00
						Stdt - Hydrant Control Asst Technical Assistant - OperationalSupport	0.60 1.00
		Operational				Technical Assistant - Operational Support	1.00
		Training Utility Srvc Unit				Coord, Planning Training & Development	1.00
			Operational Training				
			Wastewater Sect. Operational			Training Assistant	1.00
	Drinking Water		Training Water Sect.			Training Assistant	1.00
	Operations						
	Branch					Administrative Assistant	1.00
						Business Consultant	1.00
						Mgr, Drinking Water Srvc	1.00
						Prj Coord, Training Health & Safety	1.00
						Program Clerk, Environmental Services	1.00
		0 11: 4				Quality Mgmt Coord	1.00
		Quality Assurance Unit	Domete Dumning			Process Engineer-Water Quality	1.00
			Remote Pumping Stations Sect.			Remote Facilities Operator	4.00
			Ciations Sect.			Water Quality Spvr	1.00
		<u> </u>	Water Quality			Quanty Spri	1.00
		Water Distribution	Sect.			Water Quality Technologist	3.00
		Unit				Prg Mgr, Water Distribution	1.00
						Program Clerk, Environmental Services	1.00
						Section Mgr, Water Distribution	1.00
			Construction & Corrective Mtce. Sect.			Section Mgr, Water Distribution	1.00
				Construction & Corrective Mtce.			
-				Wage WG1	1	Heavy Equipment Operator	5.42
		-			-	Mtce Worker Operator in Charge, Water Distribution	16.42
		-		Construction &	-	Operator in Charge, Water Distribution	4.16
				Corrective Mtce. Wage WG2		Mtce Worker	14.00
						Operator in Charge, Water Distribution	5.16
				Construction &		Spvr, Water Distribution	1.00
				Corrective Mtce. Wage WG3		Mtce Worker	9.42
						Operator in Charge, Water Distribution	6.16
						Spvr, Water Distribution	1.00
		1				•	
			Distribution Technical Support				

D	In	lu. s	lo	har I o	1440.0	List Berneteden	17.4.1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Operations Tech - Water Distribution	Total
						Prg Engineer - Water Div.	1.00 1.00
						Prj Mgr	1.00
						Spvr, Water Distribution	1.00
				Technical Support		opti, trator biotilisation	
				I WG		Engineer, Operations-Water Distribution	1.00
						Field Technician Water Supply	1.00
						Water Resource Analyst	1.00
					Technical Support		
					ISW	Leak Detector	4.00
						Spvr, Leak Detection	1.00
				Technical Support			
				II WG		Coord, Water System	3.00
						Engineer, Operations-Water Distribution	1.00
					-	Prj Coord, Water Distribution	1.00
					Technical Support	I	4 74
					II-A SW	Inspector	1.74
					Tachnical Cunnart	Prj Coord, Water Distribution	1.00
					Technical Support		0.50
					II-B SW	Inspector Prj Coord, Water Distribution	0.58
					Toohnical Support	Pij Coord, Water Distribution	1.00
		1			Technical Support II-C SW	Customer Serviceperson	0.58
	1	1			5 0**	Inspector	1.16
	1	1				Labourer	0.58
		1				Pri Coord, Water Distribution	1.00
	<u> </u>					Stdt - Engineering Stdt III-Union 40hrs	1.98
	<u> </u>						1.55
			Preventive				
			Maintenance Sect.			Section Mgr, Water Distribution	1.00
				Preventive		Coolon High, Water Bloanbatter	
				Maintenance			
				Wage WG1		Mtce Worker	14.58
				. 5		Operator in Charge, Water Distribution	7.00
						Spvr, Water Distribution	1.00
				Preventive		,	
				Maintenance			
				Wage WG2		Hydrant Repair Shop Coordinator	1.00
						Labourer	1.80
						Mtce Worker	14.68
						Operator in Charge, Water Distribution	3.58
						Spvr, Water Distribution	1.00
				Preventive			
				Maintenance			
				Wage WG3		Mtce Worker	6.42
						Operator in Charge, Water Distribution	4.16
						Spvr, Water Distribution	1.00
		Water Production					
		Unit				Prg Mgr, Water Production	1.00
			Britannia WPP				
			Sect.			Diesel Mechanic/Operator	1.00
						Industrial Electrician/Operator	4.00
						Industrial Millwright/Operator	6.00
	1	1				Mtce Operator	1.00
		1				Mtce Spvr	2.00
	 	1		<u> </u>		Operations Engineer	1.00
		1				Process Operator Process Spvr	4.00 4.00
	1					Sr Process Operator	4.00
	1					Water Quality Technologist	1.00
	1	1	Lemieux Island			water Quality recimologist	1.00
			WPP Sect.			Diesel Mechanic/Operator	1.00
	 		5000.			Facilities Foreperson (RPAM)	1.00
		 				Industrial Electrician/Operator	4.00
	 					Industrial Millwright/Operator	3.00
		1				Mtce Spvr	2.00
	<u> </u>	1				Operations Engineer	1.00
	1	1				Plumber/Steamfitter	1.00
	†	1				Process Operator	4.00
			1			Process Spvr	4.00
						Section Mgr, Water Purification Plant	1.00
						Section Mgr, Water Purification Plant Sr Process Operator	4.00
						Sr Process Operator	4.00
			Operations			Sr Process Operator Trades Helper (Mech & Elec)	4.00 2.00
			Operations Support Sect.			Sr Process Operator Trades Helper (Mech & Elec)	4.00 2.00
						Sr Process Operator Trades Helper (Mech & Elec) Water Quality Technologist	4.00 2.00 1.00
						Sr Process Operator Trades Helper (Mech & Elec) Water Quality Technologist COOP Stdt Engineering Assistant Electrical Engineer Technologist Engineering Technologist	4.00 2.00 1.00
						Sr Process Operator Trades Helper (Mech & Elec) Water Quality Technologist COOP Stdt Engineering Assistant Electrical Engineer Technologist Engineering Technologist Operations Engineer	4.00 2.00 1.00 1.32 1.00
			Support Sect.			Sr Process Operator Trades Helper (Mech & Elec) Water Quality Technologist COOP Stdt Engineering Assistant Electrical Engineer Technologist Engineering Technologist Operations Engineer Prg Engineer - Water Div.	4.00 2.00 1.00 1.32 1.00 1.00 2.00
						Sr Process Operator Trades Helper (Mech & Elec) Water Quality Technologist COOP Stdt Engineering Assistant Electrical Engineer Technologist Engineering Technologist Operations Engineer	1.32 1.00 1.00 2.00 1.00 2.00

Pacific Paci	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Programmer Anches	Department	Branch	Offic	Occion	Work Group	1102		
Memorance DesCampas Rent Prot light United Prot light Unit								
Maintenance DesCampos Rept							SCADA Systems Technologist	2.00
Barneth								
Water A Trail Hourt Sect. Chef Trades WG Duilsing System Technicians 1.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Support 1.00 Cost Filter Support 1.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Mechanic 2.00 Cost Filter Therspeakfor Therspeakf								
Road Sect. CAVE Troples WG		Branch	Prop Mgmt Unit 3				Prg Mgr, Technical Services	1.00
Case Filter NRefragrention Mechanics 2.00					O: 11 T 1 144 O		5 W 1	
Painter Sopre Building Systems Micro 1,00				Road Sect.	Civil Trades WG			
Wastel/Vater 6 Drinings VIG								
Visite Visite Division Visite Visite Division Visite Visite Division Divis		-						
Drainings WG Building System Technicans 1.00					WasteWater &	+	Opvi, Building Systems wite	1.00
Coord, Buldring Support 1,00							Building System Technician	1 00
Coord, Facilities Support 1.00					ge e		Coord. Building System Mtce	
Facilities Operator								
Interpretor/Contract Coord							Facilities Operator	
Interpretor/Contract Coord							Gas Fitter 1/Refrigeration Mechanic	
Water East WG							Inspector/Contract Coord	1.00
Water East WG							Portfolio Mgr, RPAM Facilities	1.00
Facilities Operator 3.00							Technical Assistant (Prj Officer)	1.00
Michael Processing (Biggs, Grounds&Chemicals)					Water East WG			
Water West & Trail Road WG							Facilities Operator	
Water West & Trail Road WG							Mtce Person I (Bldgs,Grounds&Chemicals)	2.00
Trail Road WG Facilities (Bigs, Grounds & Chemicals)							Spvr, Facilities Mgmt WEPD	1.00
Mice Person (Bidgs Grounds Chemicals)								
Quality Mgmt Sprr, Facilities Mgmt WEPD 1.00		ļ			Trail Road WG	1		
Coulity Might Branch Coulity Might Wastewater & Drainage Unit Coulity Might Wastewater & Drainage Unit Coulity Might Wastewater & Drainage Unit Coulity Might Coord 1.00		<u> </u>				<u> </u>		
Branch Ouality Mgm1-Wastevater & Drainage Unit Ouality Mgm1 (Vastevater & Drainage Unit Ouality Mgm1 (Vastevater & Drainage Unit Ouality Mgm1 (Coord Ouality Ouality Mgm1 (Coord Ouality Ouali							Spvr, Facilities Mgmt WEPD	1.00
Quality Mgmt Wastewater & Drainage Unit						1		
Wastewater & Program Clerk, Environmental Services 1.00		Branch	0 11: 14				Specialist, Performance & Quality Mgmt	1.00
Drianage Unit								
Solid Waste Operations Parach							B Ol. 1 . F	4.00
Solid Waste Operations Administrative Assistant 1.00			Drainage Unit					
Administrative Assistant		Calid Wasts					Quality Mgmt Coord	1.00
Branch								
Administrative Assistant, Mgr 1.00							Administrative Assistant	1.00
Analyst, Business 1.00		Branch				+		
Collection Operations Unit Customer Srvc Clark 3.00						+		
Collection						+		
Operations Unit			Collection				Mgr, Solid Waste Operations	1.00
GIS Technician 1.00 Prg Mgr, Collection Ops 1.00 Prg Mgr, Collection Ops 1.00 Stdt - Collection Ops Student 0.33 Collection Stdt - Collection Ops Student 0.33 Collection Contracts Sect. Driver/Messenger 1.00 Prg Coord, Waste Collection Stvc 1.00 Stdt - Collection Cps Student 0.66 Stdt - Collection Ops Student 0.66 Waste Mgmt Inspector 1.00 Operations Sect. Section Mgr, Waste Collection Operations 2.00 Operations Sect. Section Mgr, Waste Collection Operations 2.00 Waste Objection Operators 3.3.00 Waste Diversion Administrative Assistant 1.00 Waste Diversion Administrative Assistant 1.00 Prg Administrative Clerk 1.00 Prg Mgr, Waste Diversion 4.00 Prg Mgr, Environmental Prg 2.00 Prg Mgr, Environmental Prg 2.00 Prg Mgr, Environmental Prg 2.00 Prg Mgr, Environmental Prg 2.00 Prg Mgr, Environmental Prg 2.00 Prg Mgr, Waste Diversion Asst 0.68 Waste Processing & Disposal Unit Facilities Operator 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Process Spvr, Landfill Operations 2.00 Contract Admin Processing 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Contract Admin 2.00 Processing Eacilities 1.00 Contract Admin 2.00 Contract Admi							Customar Stria Clark	2.00
Prg Mgr, Collection Ops			Operations Offic					
Collection Contracts Sect. Driver/Messenger 1.00		+						
Collection								
Contracts Sect. Driver/Messenger 1.00				Collection			otat - Gonection ops otaacht	0.55
Prg Coord, Waste Collection Stvc							Driver/Messenger	1.00
Sidt - Collection Ops Student				Contracto Coot.				
Waste Mgmt Inspector 10.00								
Collection Sect. Field Spvr. Collection Operations 2.00						1		
Section Mgr, Waste Collections Ops 1.00				Collection			3 - 4	
Section Mgr, Waste Collections Ops 1.00				Operations Sect.			Field Spyr. Collection Operations	2.00
Waste Diversion & Planning Unit Administrative Assistant 1.00							Section Mgr, Waste Collections Ops	
& Planning Unit Administrative Assistant 1.00 Coord, Waste Diversion 4.00 Prg Administrative Clerk 1.00 Prg Mgr, Waste Diversion & Plng 1.00 Prg Mgr, Waste Diversion & Plng 1.00 Prj Mgr, Environmental Prg 2.00 Public Education & Outreach Officer 1.00 Waste Processing & Disposal 1.00 Waste Processing & Disposal Unit Prg Mgr, Waste Processing & Disposal 1.00 Landfill Pracilities Operator 1.00 Departions Sect. Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - SWD 9.00 Labourer - Solid Waste 7.25 Minor Maintenance Person - Solid Waste 7.25 Minor Maintenance Person - Solid Waste 3.00 Scale Attendant - Solid Waste 3.00 Veighscale Administrative Clerk 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance 1.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Waste Collection Operators</td> <td>33.00</td>							Waste Collection Operators	33.00
Coord, Waste Diversion							·	
Coord, Waste Diversion			& Planning Unit			<u> </u>	Administrative Assistant	1.00
Prg Mgr, Waste Diversion & Plng 1.00							Coord, Waste Diversion	4.00
Prj Mgr, Environmental Prg 2.00							Prg Administrative Clerk	
Public Education & Outreach Officer 1.00								
Stdt - Water Diversion Asst 0.68		<u> </u>				1		
Waste Processing & Disposal Unit Landfill Operations Sect. Facilities Operator Heavy Equipment Operator Heavy Equipment Operator - Lead Hand 1.00 Heavy Equipment Operator - SWD 9.00 Labourer - Solid Waste 7.25 Minor Maintenance Person - Solid Waste Process Spvr, Landfill Operations 2.00 Scale Attendant - Solid Waste 3.00 Weighscale Administrative Clerk Waste Sect. Heavy Equipment Operator - SWD 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00		<u> </u>						
A Disposal Unit		<u> </u>			ļ	1	Stdt - Water Diversion Asst	0.68
A Disposal Unit			[<u>_</u>			1		
Landfill Operations Sect. Facilities Operator 1.00						1	.	
Operations Sect. Facilities Operator 1.00		<u> </u>	& Disposal Unit	1		_	Prg Mgr, Waste Processing & Disposal	1.00
Heavy Equipment Operator 1.00						1	Establish Ossantas	
Heavy Equipment Operator - Lead Hand 1.00		 	1	Operations Sect.		1		
Heavy Equipment Operator - SWD 9.00		 				1		
Labourer - Solid Waste 7.25		 				1		
Minor Maintenance Person - Solid Waste 1.00		+	+		+	+		
Process Spvr, Landfill Operations 2.00		+				1		
Scale Attendant - Solid Waste 3.00 Weighscale Administrative Clerk 1.00 Leaf & Yard Waste Sect. Heavy Equipment Operator - SWD 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance		+	+		+	1		
Weighscale Administrative Clerk 1.00 Leaf & Yard Waste Sect. Heavy Equipment Operator - SWD 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance		+			-	 		
Leaf & Yard Waste Sect. Heavy Equipment Operator - SWD 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance		1				1		
Waste Sect. Heavy Equipment Operator - SWD 1.00 Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance		+	+	Loof & Vard	-	+	weignscale Auministrative Clerk	1.00
Processing Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance						1	Heavy Equipment Operator CMD	1.00
Contract Admin Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance		+				+	neavy Equipment Operator - 5WD	1.00
Sect. Prj Mgr, Processing Facilities 1.00 Site Compliance						1		
Site Compliance Site Compliance	l					1	Pri Mar. Processing Facilities	1.00
		+				1	r ij mgr, i roccoonig i dollities	1.00
1 15eci 10ord Site Compliance 4.00				Sect.		1	Coord, Site Compliance	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Бераниени	Diancii	Offic	Section	Work Group	WGZ	Solid Waste Technologist	1.00
					+	Stdt - Engineering Stdt II - 35hrs	0.33
	Strategic &				+	Otat - Engineering Otat II - 331113	0.55
	Environmental						
	Srvcs Branch					Administrative Assistant	1.00
	Orveo Branen					Stdt - Office Asst II - Union	0.33
		Environmental			+	Otal Office / Cot II Official	0.00
		Programs Unit				Environmental Technologist	1.00
		r regrame erm				Prg Mgr, Environmental Prgs	1.00
			Environmental		+	r ig wigt, Environmental i igs	1.00
			Program - Waste				
			Water Sect			Prj Mgr, Environmental Prg	3.00
		Laboratory	vvator occi			11) Wgr, Environmentari 19	5.00
		Services Unit				Spvr, Laboratory Srvc	1.00
		OCIVICOS OTIIL	Laboratory -			Spvi, Laboratory Sive	1.00
			Waste Sect.			Laboratory Administrative Technician	1.00
			wasie Seci.			Laboratory Quality Coord	1.00
					-	Laboratory Sample Technician	1.00
						Laboratory Sample Technician	
						Laboratory Technologist 2 - WEPD	9.00
						Sr Laboratory Technologist	1.00
						Stdt - Laboratory Asst ISB	1.70
		N4-1-1				Stdt - Laboratory Asst WWS	1.02
		Maintenance					
		Mgmt - Utility					
		Services Unit		ļ	1	Prg Mgr, Mtce Mgmt	1.00
				ļ	1	Prj Mgr	1.00
			Mtce Mgmt -				
	<u> </u>	<u> </u>	Wastewater Sect.		<u> </u>	Business Consultant, Mtce Mgmt System	1.00
						Data Clerk	1.00
						Engineer, Mtce Mgmt	1.00
						MMS Mtce Planner	1.00
						Mtce Management Coord - 40 Hrs	1.00
						Mtce Planner - WEPD	1.00
						Prj Mgr	1.00
			Mtce Mgmt -			, ,	
			Water Distribution				
			Sect.			Analyst, Mtce Mgmt Support	1.00
						Business Consultant, Mtce Mgmt System	1.00
						Mtce Management Coord - 35 Hrs	1.00
						Mtce Mgmt Eng Water Filt Plant	1.00
						Mtce Planner - WEPD	2.00
			Mtce Mgmt -			IVICE FIGHTIEF - WET D	2.00
			Water Production				
			Sect.			Analyst Dusiness & Configuration	2.00
			Sect.			Analyst, Business & Configuration Drafting Technician	2.00
					-		1.00
						Mtce Mgmt Eng Water Filt Plant	1.00
						Mtce Planner - WEPD	2.00
						Predictive Mtce Technologist	1.00
						Prg Support Clerk, MMS & Payroll	1.00
			144			Stdt - Engineering Stdt III-Union 35hrs	0.66
			Wastewater				
			Drafting Service				
			Sect.		1	Drafting Technician	1.00
			h			Stdt - Drafting Tech Asst	0.66
			Water Drafting				
			Service Sect.	ļ		Drafting Technician	2.00
	1			1	1	Stdt - Drafting Tech Asst	0.33
		Water			1		
		Environment					
		Protection Unit				Prg Mgr, Water Env Protection	1.00
					1		
			Data Management				
	<u> </u>	<u> </u>	Services Sect.	<u></u>	<u> </u>	Coord, Data Mgmt Srvc	1.00
						Stdt - Office Asst II - Union	0.66
						Technical Analyst - Data Srvc	1.00
			Project			· ·	
			Coordination Sect.				
			1			Coord, Water Environment Protection	1.00
	1	1	1	†	1	Stdt - Fisheries Asst	0.99
				1		Water Quality Field Technician	1.00
			Project		1		1.00
			Coordination Sect.				
			II			Water Quality Field Technician	1.00
	1	1	Sewer Use Sect	+	1	Compliance Officer Sewer - Use Prg	6.00
	-	-	Dewei OSE SECT	+	+	Field Technician - Sewer Use Prg	
	+	+	+	 	+		3.00
			1	 	+	Sewer Use Prg Clerk	1.00
			CWO E	1	1	Stdt - Industrial Waste Asst	1.32
			SWQ Field				
			Investigations			0 0.110 51 111 111 111	1
			Sect.	1	1	Spvr, SWQ Field Investigations	1.00
						Stdt - Enviro Monitoring Asst	1.98
	·	·		·		·	· ·

Donartment	Branch	Unit	Section	Work Group	WG 2	Inh Description	Total
Department	Diancii	Offic	Jection	Work Group	110 2	Job Description Water Quality Field Technician	6.00
	Wastewater &	+	 		+	vvater Quality i felu i etifilitidili	0.00
	Drainage						
	Operations						
	Branch					Administrative Assistant, Mgr	1.00
						Analyst, Business	1.00
		Dark and Hall				Mgr, Wastewater & Drainage Operations	1.00
		Drainage Unit	Monisiral			Prj Mgr, Municipal Drainage	1.00
			Municipal Drainage Soct			Dri Coard Municipal Drainage	2.00
			Drainage Sect.			Prj Coord, Municipal Drainage Technical Records Clerk	2.00 1.00
			Urban Drainage		+	Technical Records Clerk	1.00
			Sect.			Insp, Drainage System Mtce & Operation	2.00
			000			Spvr, Drainage System Mtce & Operation	1.00
						Technical Records Clerk	0.50
		Operations					
		Engineering Unit				Engineer, Infrastructure Prj	1.00
						Engineer, Sr Prj Mgr	2.00
						Prg Mgr, Operations Engineering	1.00
						Prj Coord, Training Health & Safety	1.00
						Technical Assistant (Prj Officer)	1.00
			Process			Farinasa Bassas	
	1		Engineering Sect.	1	1	Engineer, Process	1.00
	1	1	1	1	+	Engineer, Wastewater Treatment	2.00
	1	+	-	1	+	Stdt - Engineering Stdt II - 35hrs	0.33
		Ctormwater				Technical Assistant (Prj Officer)	1.00
		Stormwater Treatment Unit		1			2.00
	1	rreaument Unit	1	 	+	Coord, Stormwater Facility Ops	2.00
	1	1	+	1	+	Engineer, Stormwater Facility Ops Engineer, Stormwater Mgmt	2.00 1.00
						Sewer Mtce Worker	1.00
						Stdt - Enviro Monitoring Asst	1.32
						Water Quality Field Technician	4.00
		Wastewater				Water Quality Field Teerminian	4.00
		Collection Unit				COOP Stdt Engineering Assistant	0.33
		Concount Crin				Prg Mgr, Wastewater Collection	1.00
			Pumping Station			r ig ingi, rracionale concenen	
			Sect.			Instrumentation Technician	1.00
						Mtce Worker, Wastewater Pumping Stations	2.00
						Opr/Elec/Mechanic - WWC	14.00
						Spvr, Pumping Station/Process Control	1.00
						Sr Operator Electrical/Mechanical	2.00
			Sewer Inspections				
			Sect.				2.00
						Flow Monitoring Technologist	1.00
						Sewer Inspector	5.00
						Spvr, Sewer Inspections	1.00
			Sewer				
			Maintenance Sect.			Section Mgr, Sewer Mtce	2.00
						Stdt - Engineering Stdt II - Union 40hrs	0.66
				0		Stdt - Mtce Helper Sewers	1.32
				Sewer			
				Maintenance WG		Sower Foreners	F 00
	1			<u>'</u>	+	Sewer Foreperson Sewer Mtce Worker	5.00 4.00
	+	+		1	1	Spvr, Sewer Mtce & Oprs	1.00
	1			Sewer	+	opvi, ocwer witee a opis	1.00
				Maintenance WG			
				II		Sewer Foreperson	5.00
					+	Sewer Mtce Worker	4.00
						Spvr, Sewer Mtce & Oprs	1.00
	1	1		Sewer		-, ·, · · · · · · · · · · · · · · · · ·	1.00
				Maintenance WG			
				III		Sewer Foreperson	5.00
	1	1		İ		Sewer Mtce Worker	4.00
						Spvr, Sewer Mtce & Oprs	1.00
	1			Sewer			1
				Maintenance WG			
				IV		Sewer Foreperson	5.00
						Sewer Mtce Worker	3.00
						Spvr, Sewer Mtce & Oprs	1.00
				Sewer			
				Maintenance WG			
				V		Sewer Foreperson	5.00
-						Sewer Mtce Worker	2.00
						Spvr, Sewer Mtce & Oprs	1.00
·			Wastewater				
	1	1	Collection Sect.	ļ	1	Data Clerk	3.00
	ĺ	1	1	Ì		Stdt - Office Asst II - Union	0.66
		-				Utility Srvc Clerk 1	4.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dianch	Offic	Section	Work Group	WGZ	Work Activity Coord	1.00
		Wastewater				Work Activity Coold	1.00
Ì		Treatment Unit					3.00
						Prg Mgr, Wastewater Treatment	1.00
						Section Mgr, Wastewater Treatment Mtce	1.00
			Discouli la (Massila a d				
Ì			Biosolids(Mechani cal Process Sect.			Gas Fitter 1/Mtce Worker	1.00
			carriocess sect.			Mtce Worker	1.00
						Process Operator/Mechanic/Electric	6.00
						Process Spvr	1.00
						Sr Operator Electrical/Mechanical	1.00
1			Electrical				
			Engineering Sect.			Engineer, Electrical WEPD	1.00
			EL			SCADA Systems Technologist	4.00
1			Electrical Process Sect.			Instrumentation Technician	4.00
			Jeci.			Process Operator/Mechanic/Electric	6.00
						Process Spvr	1.00
						Sr Operator Electrical/Mechanical	1.00
			Primary				
			(Mechanical)				
			Process Sect.			Mtce Worker	3.00
				ļ <u>-</u>		Process Operator/Mechanic/Electric	4.00
		1			1	Process Spvr	1.00
	+	1	Dragge Octob	1	+	Sr Operator Electrical/Mechanical	1.00
1			Process Control Sect.				2.00
		+	JEUI.	+	+	Process Technologist	2.00 16.00
		+			+	Spvr, Pumping Station/Process Control	1.00
Environmental S	ervices Dept.	Total				Opvi, i diriping diadelyr recess centrer	740.00
Infrastructure		1					
Services Dept.						Assistant, Research	1.00
						Coord, Dept Strategic Initiatives	1.00
						Executive Assistant, GM	1.00
						General Mgr	1.00
I	Asset						
I	Management					A location of the Assault of Man	4.00
	Branch					Administrative Assistant, Mgr Mgr, Asset Management	1.00
						Prg & Prj Mgmt Officer	1.00 1.00
		Capital				rig & rij Mgilit Ollicei	1.00
I		Plng/Strategic					
I		Asset Mgmt Unit				COOP Stdt Engineering Assistant	1.32
						Coord, Budgets & Rehab Forecasts	1.00
						Coord, Rehab Plng & Policy	3.00
						Prg Mgr, Lifecycle Plng Standard & QA	1.00
						Stdt - Engineering Stdt II - 35hrs	0.33
1			Infrastructure				
I			Applications Sect.				
			1			Business Consultant, Asset Mgmt Systems	2.00
	-					COOP Stdt Engineering Assistant Sr Engineer Infrastructure Applications	1.32
	+	+	+	+	+	Stdt - Engineering Stdt I - Union 35hrs	1.00 0.66
	+	+	 		+	Stdt - Engineering Stdt I - Onlon Sons Stdt - Engineering Stdt II - 35hrs	0.66
		1	1		1	Stdt - Office Asst I - Union	0.33
<u> </u>				Infrastructure			0.00
Ì				Applications			
<u> </u>				Section 1 WG		Coord, GIS/CAD Srvc	1.00
						Infrastructure Mapping Technician	2.00
ļ						Sr Drafting Technician	3.00
İ			Infrastructure				
l			Applications Sect.			Officer December 9 Table Assistance	0.00
	ļ	1		1	+	Officer, Research & Tech Assistance	2.00
			Ì	i .	1	Sr Engineer Infrastructure App	1.00
·						IStdt - Engingering Stdt I - Union 36bro	
<u> </u>						Stdt - Engineering Stdt I - Union 35hrs	0.66
		Infra Assessment-				Stdt - Engineering Stdt I - Union 35hrs Stdt - Engineering Stdt II - 35hrs	0.33
		Infra Assessment- Bldg & Park					
		Bldg & Park				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk	0.33
		Bldg & Park				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev	1.00 1.00 1.00
		Bldg & Park				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment	1.00 1.00 1.00 1.00
		Bldg & Park Assets Unit				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev	1.00 1.00 1.00
		Bldg & Park Assets Unit				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment	1.00 1.00 1.00 1.00
		Bldg & Park Assets Unit Infra Assmt - Transportation				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment Sr Prj Coord	1.00 1.00 1.00 1.00 3.00
		Bldg & Park Assets Unit				Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment Sr Prj Coord COOP Stdt Engineering Assistant	1.00 1.00 1.00 1.00 3.00
		Bldg & Park Assets Unit Infra Assmt - Transportation	Roadway			Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment Sr Prj Coord	1.00 1.00 1.00 1.00 3.00
		Bldg & Park Assets Unit Infra Assmt - Transportation	Roadway Rehabilitation			Stdt - Engineering Stdt II - 35hrs Accessibility Inventory Officer Data Clerk Engineer, Infra Assmt & Prg Dev Prg Mgr, Infra Assessment Sr Prj Coord COOP Stdt Engineering Assistant	1.00 1.00 1.00 1.00 3.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Dopartment	Branon	O.I.I.	CCCLICIT	Work Group		Infrastructure Assessment Engineer	2.00
						Rehabilitation Technologist	1.00
						Stdt - Pavement Mgmt Asst	0.33
			Structures Sect.			Engineer, Infra Assmt & Prg Dev	1.00
			0.1.4014.100 0001.			Infrastructure Assessment Engineer	2.00
						Rehabilitation Technologist	2.00
				Structures WG		Infrastructure Technician- Structures	2.00
				Otradiardo VV O		Stdt - Engineering Stdt I - Union 35hrs	0.66
						Structural Appraisal Technologist	1.00
		Infra Assmt-Water				Otructural Appraisar recrinologist	1.00
		Resources Assets					
		Unit				Prg Mgr, Infr Assmt-Wtr Resources Assets	1.00
		OTIIC				Sr Engineer, Water Resources	3.00
			Infra Assessment			Si Eligineer, Water Resources	3.00
			& Prg Dev Sect.			Engineer Infra Acomt & Bra Dov	1.00
			a Fig Dev Sect.			Engineer, Infra Assmt & Prg Dev Engineer, Municipal Wastewater	1.00
							1.00
		+				Infrastructure Assessment Engineer	1.00
			W-t D			Rehabilitation Technologist	4.00
			Water Resources			000000000000000000000000000000000000000	
			Assets Sect. 1			COOP Stdt Engineering Assistant	0.16
						Water Resource Analyst	2.00
			Water Resources				
			Assets Sect. 2			Engineer, Water Resources	1.00
						Water Resource Analyst	1.00
	1		Water Resources	<u> </u>			
		<u> </u>	Assets Sect. 3			Engineer, Water Resources	2.00
	1		Watermain	<u> </u>			
			Rehabilitation				
	1	1	Sect.			Engineer, Watermain Rehabilitation	1.00
						Infrastructure Assessment Engineer	1.00
	Business &					Ĭ	
	Technical Srvc						
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Business & Technical Srvc	1.00
						Specialist, Policy Plng & Dev	1.00
		Quality Assurance				operation, relief ring a 201	
		Unit				COOP Stdt Engineering Assistant	0.66
		OTIIL				Prg Administrative Clerk	1.00
						QA Technician	2.00
						Quality Assurance Specialist	
							2.00
						Sr Quality Assurance Engineer	1.00
		0				Stdt - Laboratory Asst ISB	1.32
		Standards Unit				Administrative Clerk	1.00
						Engineer, Standards	1.00
						Prg Administrative Clerk	2.00
						Sr Engineer, Standards	1.00
		Surveys &					
		Mapping Unit				Prg Mgr, Surveys & Mapping/City Surveyor	1.00
						Surveys & Mapping Administrative Clerk	1.00
			Surv&Map-Project				
			Photogrammetrist				
			Sect.			GIS, Prj Coord	1.00
						Prj Photogrammetrist	1.00
						Sr Prj Photogrammetrist	1.00
	İ	İ				Survey Data Technician	1.00
	1	1				Survey Technician 1	2.00
	1	1				Survey Technologist	2.00
		1				Surveys & Mapping Clerk	1.00
	1	1		 	†	Title Research Technologist	1.00
	+	+			<u> </u>	Title Searcher	1.00
	+	1				The Jodinio	1.00
	1	1	Surv&Map-Project				
	1	1	Surveyor I Sect.			Sr Pri Surveyor	1.00
	+	 	Surveyor I Sect.		-	Sr Prj Surveyor Survey & Mapping Technologist	1.00
	+	1			1		4.00
	-	1			1	Survey Data Technician	1.00
	1	1				Survey Technician 1	2.00
	1				1	Survey Technologist	2.00
						Transcription of the second of	
			Surv&Map-Project				
			Surv&Map-Project Surveyor II Sect.			Sr Prj Surveyor	1.00
						Sr Prj Surveyor Survey & Mapping Technologist	1.00 3.00
						Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1	1.00 3.00 2.00
						Sr Prj Surveyor Survey & Mapping Technologist	1.00 3.00
		Utility/Developme				Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1	1.00 3.00 2.00
		Utility/Developme nt Coordination				Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1	1.00 3.00 2.00
						Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1 Survey Technologist	1.00 3.00 2.00 2.00
		nt Coordination				Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1 Survey Technologist COOP Stdt Engineering Assistant	1.00 3.00 2.00 2.00
		nt Coordination	Surveyor II Sect.			Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1 Survey Technologist	1.00 3.00 2.00 2.00
		nt Coordination	Surveyor II Sect.			Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1 Survey Technologist COOP Stdt Engineering Assistant Prg Mgr, Utility Dev Coord	1.00 3.00 2.00 2.00 2.00
		nt Coordination	Surveyor II Sect.			Sr Prj Surveyor Survey & Mapping Technologist Survey Technician 1 Survey Technologist COOP Stdt Engineering Assistant	1.00 3.00 2.00 2.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Sr Drafting Technologist	1.00
						Stdt - Info Centre Engineering Asst1	2.64
						Stdt - Info Centre Engineering Asst2	0.33
			DOW Approvale			Tech Records Clk, Infra Mgmt	3.00
			ROW Approvals Sect.			Coord, ROW Approvals	1.00
			Sect.			Officer, Right of Way Approvals	4.00
						Permit Clerk	2.00
						Stdt - Engineering Stdt I - Union 35hrs	0.33
						Stdt - Engineering Stdt II - 35hrs	0.33
			Utility/Developme				
			nt Coordination				
			Sect.			Administrative Clerk	1.00
						Coord, Utility	1.00
					_	Officer, Infrastructure Approvals Utility Coord Administrator	1.00
	Design & Const					Othicy Coord Administrator	1.00
	Bldg/Fac & Parks						
	Branch					Administrative Clerk	2.00
						Mgr, Design & Const-Bldgs/Facilities&Par	1.00
		Design & Const				<u> </u>	
		Landscape					
		Architect Unit				Prg Mgr, Design & Const Landscape	1.00
						Prj Mgr, Landscape Architecture	1.00
	+	Design 9			+	Sr Prj Mgr	3.00
	1	Design & Construction					
		Architecture Unit				Drafting Technician	1.00
		Alchitecture Offic				Prg Mgr, Design & Const Architecture	1.00
						Prj Mgr, Architecture	3.00
						Sr Prj Mgr, Architecture	4.00
		Fac Perf Life Cyc				, g,	
		Ren-Bldg/Parks					
		Unit				Prg Mgr, Facility Perf/Life Cycle	1.00
						Sr Prj Coord	6.00
						Sr Prj Mgr, Bldg Eng&Life Cycle Renewal	3.00
		D: M 0					
		Prj Mgmt Services & Accessibilty Unit				Administrative Assistant Man	4.00
		& Accessibility Unit			_	Administrative Assistant, Mgr Sr Prj Coord	1.00 2.00
						Sr Prj Mgr, PrjMgmtSrvc&Accessibility	1.00
	Design &					Of Fig Mgr, Fightgritter voca to coolbinity	1.00
	Construction-Mun						
	(East) Branch					Administrative Assistant	1.00
						Mgr, Construction Srvc	1.00
						Prj Mgmt Srvc Technologist	1.00
		Mun Design &					
		Construction				0	
		(East) Unit 1				Construction Technician	4.00
					_	Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction	1.00
						Sr Engineer, Infra Prj Non Spvr	5.00
						Stdt - Engineering Stdt I - Union 40hrs	1.32
						Stdt - Engineering Stdt II - Union 40hrs	0.66
						Stdt - Engineering Stdt III-Union 40hrs	1.32
		Mun Design &					
	1	Construction					
	1	(East) Unit 2		ļ		Construction Technician	6.00
	1	_		-		Coord, Infrastructure Design	1.00
	+	1			+	Design Technologist (Infrastructure Prj)	2.00
	+	-			+	Drafting Technician - Civil Prg Mgr, Municipal Design & Construction	1.00
	+	1			+	Pri Mgr	2.00
	+					Sr Engineer, Infra Pri Non Spvr	4.00
	1	<u>†</u>			1	Stdt - Engineering Stdt I - Union 40hrs	0.99
						Stdt - Engineering Stdt II - Union 40hrs	0.33
						Stdt - Engineering Stdt III-Union 40hrs	0.33
·			-			Structural Design Technologist	1.00
	1	Mun Design &					
	1	Construction				0	
	+	(East) Unit 3			+	Construction Technician	4.00
	+	-		-	+	Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction	1.00
	+	+		+	+	Sr Engineer, Infra Prj Non Spvr	5.00
	+	 	Road		+	or Engineer, fillia rij Nori Spvi	5.00
	1		Rehabilitation				
	1		Sect.			Coord, Road Rehab Prj	2.00
	1					Inspector, Road Rehab Prj	4.06
						Spvr, Road Rehabilitation Prj	1.00
•						Stdt - Engineering Stdt II - Union 40hrs	0.66
						Stdt - Engineering Stdt III-Union 40hrs	0.99

Department	I	1	1-		1	1	
	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
	Design & Construction-Mun						
	(West) Branch					Administrative Assistant Mar	1.00
	(vvest) Branch					Administrative Assistant, Mgr	1.00
						Mgr, Construction Srvc	1.00
						Prj Mgmt Technician	1.00
		Mara Daniera 0				Stdt - Engineering Stdt III-Union 40hrs	0.66
		Mun Design &					
		Construction				Construction Technisis	40.00
		(West) Unit 1				Construction Technician	10.00
						Engineer, Infrastructure Prj	1.00
						Prg Mgr, Municipal Design & Construction	1.00
						Prj Mgr	1.00
						Sr Engineer, Infra Prj Non Spvr Stdt - Engineering Stdt I - Union 40hrs	6.00
						Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs	0.33
						Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs	0.99 0.66
		Mun Dooign 9				Stat - Engineering Stat III-Onion 40nis	0.00
		Mun Design & Construction					
						Construction Technisis	7.00
		(West) Unit 2				Construction Technician	7.00
						Prg Mgr, Municipal Design & Construction	1.00
						Prj Mgr	1.00
		1	1	1	+	Sr Engineer, Infra Prj Non Spvr	5.00
		 	 	 	+	Stdt - Engineering Stdt I - Union 40hrs	0.99
		1	1	1	+	Stdt - Engineering Stdt II - Union 40hrs	0.33
	<u> </u>	 	 	 	+	Structural Design Technologist	0.66
		1	Infraatrust	1	+	Structural Design Technologist	1.00
			Infrastructure		1	Coord Infrastructure Desir	1
			Design Sect.			Coord, Infrastructure Design	1.00
		1	1	1	+	Design Technologist (Infrastructure Prj)	2.00
		Mun Dasiar o	 	 	+	Structural Technician	1.00
		Mun Design & Construction					
						Construction Technisis	5.00
		(West) Unit 3				Construction Technician	5.00
						Engineer, Infrastructure Prj	1.00
						Prg Mgr, Municipal Design & Construction	1.00
						Sr Engineer, Infra Prj Non Spvr	2.00
			D ()			Stdt - Engineering Stdt II - Union 40hrs	0.66
			Resurfacing -				
			West Sect.			Coord, Road Rehab Prj	1.00
						Inspector, Road Rehab Prj	2.90
						Spvr, Road Rehabilitation Prj	1.00
						Stdt - Engineering Stdt I - Union 40hrs	0.66
						Stdt - Engineering Stdt II - Union 40hrs	0.33
1. (T. (.)				Stdt - Engineering Stdt III-Union 40hrs	0.33
Infrastructure Ser	vices Dept.	Total					293.17
Planning & Growth							
Mgmt Department						Executive Assistant CM	1.00
wgmi Department						Executive Assistant, GM	
	Building Code						
					_	General Mgr	1.00
							1.00
	Services Branch					Director & Chief Building Official	1.00
		Ruilding					1.00
		Building				Director & Chief Building Official Sr Administrative Assistant	1.00 1.00 1.00
		Building Inspections Unit				Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections	1.00 1.00 1.00
						Director & Chief Building Official Sr Administrative Assistant	1.00 1.00 1.00
			Control East So-1			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer	1.00 1.00 1.00 1.00
			Central East Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I	1.00 1.00 1.00 1.00 1.00
			Central East Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 3.00
			Central East Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00
			Central East Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III Building Official Specialist	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 3.00
						Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 3.00
			Central West			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00
						Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 2.00 3.00 2.00 1.00
			Central West			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official I Building Official II Building Official II Building Official II Building Official II Building Official II Building Official II	1.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00
			Central West			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 3.00 2.00 1.00 7.00 2.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Building Official III Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Building Official III Prg Mgr, Bldg Code Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Prg Mgr, Bldg Code Building Official III Prg Mgr, Bldg Code Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 7.00 2.00 3.00 3.00 4.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Prg Mgr, Bldg Code Building Official III Building Official II Building Official II Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Prg Mgr, Bldg Code Building Official III Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official IIII Building Official IIII Building Official IIII Building Official IIII	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Prg Mgr, Bldg Code Building Official III Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
			Central West Sect.			Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
рерагинени	Diancii	Offic	Section	Work Group	VVG 2	Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.33
		Business				Otal Tool Famaling Code Cite	0.00
		Integration					
		Services Unit				Administrative Assistant, Mgr	1.00
						Mgr, Business Integration Srvc	1.00
			Business IT				
			Solutions Sect.			Assistant, Research	1.00
						Business Partner	1.00
			0			Policy Analyst/Writer	1.00
			Compliance &				
			Enforcement Sect.			Building Code Enforcement Officer	4.00
			Sect.			Building Technical Clerk	2.00
					+	Compliance Reports Officer 1	1.00
						Compliance Reports Officer II	1.00
						Prg & Prj Mgmt Officer	2.00
						Prg Mgr, Compliance & Enforcement	1.00
						Prj Coord	1.00
						Sr Policy Officer	1.00
						Stdt - Ops Asst Building Code Srvc	0.33
			Enterprise				
			Services Sect.			Assistant, Research	1.00
-						Prg Mgr, Enterprise Srvc	1.00
<u>-</u>						Stdt - Ops Asst Building Code Srvc	2.31
		1		Enterprise		5 11 11 12 12 1	
		ļ		Services WG 1	1	Building Technical Clerk	12.00
						Coord, Enterprise Srvc	1.00
				Enterprise		Duilding Tophniss I Olasti	0.00
		-		Services WG 2	+	Building Technical Clerk Coord, Enterprise Srvc	9.00
		Continuous				Coord, Enterprise Sivo	1.00
		Improvement &					
		Perf Meas Unit				Analyst, Business	1.00
		T CIT MICCO CTIR			+	Assistant, Research	1.00
						Prg & Prj Mgmt Officer	2.00
						Prg Mgr, Business Srvc & Evaluation	1.00
		Permit Approvals				3 3, 11 111	
		Unit				Administrative Assistant, Mgr	1.00
						Building CodeEngineer-Structural/Mech	3.00
						Mgr, Permit Approvals	1.00
						Prg & Prj Mgmt Officer	1.00
			Central Sect.			Building Official I	3.00
						Building Official II	3.00
						Building Official Intern	3.00
						Officer, Development Information	3.00
						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.33
			East Sect.			Zoning Plan Examiner	1.00 4.00
			East Sect.		+	Building Official I Building Official II	2.00
						Building Official Intern	2.00
						Officer, Development Information	1.00
						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.33
						Zoning Plan Examiner	1.00
			Large Buildings				
	<u></u>		Sect.	<u> </u>		Building Official II	1.00
						Building Official III	8.00
						Prg Mgr, Bldg Code	1.00
	<u> </u>					Zoning Plan Examiner	3.00
			South Sect.			Building Official I	2.00
	-					Building Official II	2.00
	1	1		ļ	1	Building Official Intern	3.00
	1				+	Municipal Address/Sign Officer Officer, Development Information	4.00
		-		 	+	Prg Mgr, Bldg Code	2.00 1.00
	1	1		1	+	Stdt - Tech Asst Building Code Srvc	0.33
	 	<u> </u>		<u> </u>	+	Zoning Plan Examiner	1.00
	T		West Sect.	1		Building Official I	5.00
	1	1		İ	1	Building Official II	3.00
						Building Official Intern	1.00
						Officer, Development Information	2.00
						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.30
						Zoning Plan Examiner	1.00
· · · · · · · · · · · · · · · · · · ·							
	Business Support						
	& Evaluation	1					
	Branch					Community Consultation Specialist	1.00
	-			1	1	Coord, Dev Infra Forecasting & Budget	1.00
				1		Coord, Strategic Support	1.00

	Deve Inspe	elopment ections Unit	Development Inspections East Sect. Development Inspections West Sect.			Devel System Tracking Planner Prg & Prj Mgmt Officer Prg Coord, Development Charges Prg Mgr, Business Support & Evaluation Reports Coord Administrative Assistant, Mgr Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection Clerk, Construction Srvc Div	1.00 1.00 1.00 1.00 3.00 1.00 1.00 1.00
Revie	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Prg Coord, Development Charges Prg Mgr, Business Support & Evaluation Reports Coord Administrative Assistant, Mgr Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	1.00 1.00 3.00 1.00 1.00 9.00
Revie	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Prg Mgr, Business Support & Evaluation Reports Coord Administrative Assistant, Mgr Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	1.00 3.00 1.00 1.00 9.00
Revie	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Reports Coord Administrative Assistant, Mgr Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	3.00 1.00 1.00 9.00 1.00
Revie	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Administrative Assistant, Mgr Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	1.00 1.00 9.00 1.00
Revie	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	9.00 1.00
	Deve Inspe	elopment ections Unit	Inspections East Sect. Development Inspections West			Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	9.00 1.00
	Deve Inspe	elopment ections Unit	Inspections East Sect. Development Inspections West			Mgr, Development Review Construction Technician Prg Mgr, Dev Inspection	9.00 1.00
	Deve Revie	elopment ections Unit	Inspections East Sect. Development Inspections West			Construction Technician Prg Mgr, Dev Inspection	9.00 1.00
	Deve Revie	ections Unit	Sect. Development Inspections West			Prg Mgr, Dev Inspection	1.00
	Deve Revie	elopment ew Rural East	Development Inspections West			Prg Mgr, Dev Inspection	1.00
	Revie	elopment ew Rural East	Inspections West				
	Revie	elopment ew Rural East	Inspections West			Clerk. Construction Styc Div	1.00
	Revie	elopment ew Rural East				Clerk, Construction Styc Div	1.00
	Revie	elopment ew Rural East	Sect.			IClerk, Construction Sryc Div	1 00
	Revie	ew Rural East					
	Revie	ew Rural East				Construction Technician	12.00
	Revie	ew Rural East		i .		Prg Mgr, Dev Inspection	1.00 0.99
	Revie	ew Rural East				Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs	0.99
	Revie	ew Rural East				Stat - Engineering Stat III-Onion 40115	0.00
						Infrastructure Approvals Technologist	1.00
		İ				Planner I	1.00
		1			1	Planner II	1.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
						Sr Engineer Infrastructure App	1.00
		elopment					
		ew Rural			1		1 '
	West	t Unit				Planner I	2.00
I						Planner II	3.00
						Planner III	1.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	1.00
		l Affairs				Accident Borrows	4.00
	Office	e				Assistant, Research	1.00
David	-1					Coord, Strategic Support	2.00
	elopment iew Suburban						
	: Branch					Administrative Assistant, Mgr	1.00
SIVE L	Diancii	1				Mgr, Development Review	1.00
						ingr, bevelopment review	1.00
	Bylay	ws, Permits &					
		ections Unit				Asst, ROW By-Law	1.00
						Construction Technician	1.00
						Prg Mgr, Bylaws, Permits & Inspections	1.00
						Right of Way, Technical Clk	6.00
						Spvr, Right of Way Permits & Appl	1.00
						Sr By-Law Administrator	2.00
						Stdt - Engineering Stdt III-Union 35hrs	0.66
						Stdt - Office Asst I - Union	0.99
						Work Activity Coord	1.00
		gn Review &]		1
		ementation			1	Cinculation Clark Desire Books	1
	Unit				1	Circulation Clerk, Design Review	1.00
					1	Drafting Technician Engineer, Design Review & Implementation	1.00 2.00
		+			 	Engineer, Traffic & Parking Operations	1.00
		-			 	Prg Mgr, Design Review & Implementation	1.00
						Specialist, DevReview & Implementation Specialist, DevReview & Roadway Modification	1.00
	<u> </u>				1	Sr Implementation Engineer	1.00
	<u> </u>	1			1	Technologist, Monitoring & Evaluation	1.00
					İ	Technologist, Transport Review & Design	1.00
	East	Unit				Infrastructure Approvals Technologist	1.00
						Planner I	1.00
						Planner II	4.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
						Sr Engineer Infrastructure App	1.00
						Stdt - Plng Asst/Researcher	0.34
	South	h East Unit			ļ	Infrastructure Approvals Technologist	1.00
						Planner I	1.00
						Planner II	4.00
					ļ	Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
		h 14/			1	Sr Engineer Infrastructure App	1.00
	South	h West Unit				Officer, Planning Approvals	1.00
ı					1	Planner I	1.00
ł						Planner II	5.00
		l l		1	1	Planner III	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					110 -	Prj Mgr, Infra Approvals	2.00
		West Unit				COOP Stdt Planning	1.00
						Planner I	2.00
						Planner II	5.00
						Planner III	2.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
	Development					7 0 7 11	
	Review Urban						
	Srvc Branch					Administrative Assistant	1.00
						Mgr, Development Review	1.00
						Stdt - Plng Asst/Researcher	0.34
		Heritage Services				otat 1 ing 7toot/toocaroner	0.01
		Unit				Coord, Heritage Srvc	1.00
		OTIIK				Planner I	1.00
	+				+	Planner II	1.00
					+	Stdt - Plng Asst - Heritage	0.33
		Inner Core Unit				Planner I	2.00
		ITILIEI COTE OTIIL				Planner II	
							4.00
						Planner III	1.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	2.00
	1	Legislative &					1
	1	Technical					I
		Services Unit				By-Law Writer&Interpretation Officer I	3.00
						Circulation Clerk	4.00
						Consolidations Clerk	2.00
						Legislation Clerk	1.00
						Prg Mgr, Legislative & Technical Srvc	1.00
		Mapping &					
		Graphics Unit				Digital Cartographic Designer	1.00
						GIS Technician	2.00
						Graphic Designer	4.00
						Prg Mgr, Mapping & Graphics	1.00
						Sr Graphics Designer	2.00
	+				+	Stdt - Plng Asst/Researcher	0.49
		Outer Core Unit			+	Infrastructure Approvals Technologist	1.00
		Outer Core Offic				Planner I	1.00
					+		
						Planner II	3.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
						Sr Engineer Infrastructure App	1.00
	Policy Development & Urban Design Branch					Administrative Assistant, Mgr	1.00
						Mgr, Policy Development & Urban Design	1.00
						g.,	
		Community Plng &					
		Urban Design Unit				Planner I	1.00
		Orban Design Onic			+	Planner II	7.00
					+	Planner III	2.00
					+	Prg Mgr, Community Plng & Urban Design	
	+	Infrastructure		-	+	rig wgr, Community Ping & Orban Design	1.00
	ĺ				1	Engineer Infrastructura Dia vita	2.00
	+	Policy Unit		1	+	Engineer, Infrastructure Planning	3.00
	+				+	Planner I	1.00
				ļ		Prg Mgr, Infrastructure Policy	1.00
		ļ		ļ	1	Sr Prj Engineer	4.00
	1	Land Use &					I
	ĺ	Natural Systems			1		I
		Unit				Forester - Planning	1.00
						Planner II	8.00
						Planner III	3.00
						Prg Mgr, Land Use & Natural Sys Policy	1.00
		Research &					
	1	Forecasting Unit				GIS Technician	1.00
		Ĭ i			1	Planner I	1.00
					1	Planner II	2.00
					1	Planner III	1.00
	1			1		Prg Mgr, Research & Forecasting	1.00
	1	Zoning Studies		1	1	5g.,	
	ĺ	Unit			1	Prg Mgr, Zoning Studies	1.00
	Transportation				+	g mgi, zoriing otdalos	1.00
	Planning Branch				1	Administrative Assistant	1.00
	r ranning branch	-		-	+		
	+	Aron Troffic		 	+	Mgr, Transportation Plng	1.00
	ĺ	Area Traffic			1	A designation Of the	
	+	Management Unit			+	Administrative Clerk	1.00
		ļ		ļ	1	COOP Stdt Transportation	1.00
	1			ļ		Coord, Area Traffic Mgmt	3.00
						Prg Mgr, Area Traffic Mgmt	1.00
			· · · · · · · · · · · · · · · · · · ·	1	1	Sr Prj Engineer	1.00
						Technologist, Monitoring & Evaluation	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
-		Transit Priority					
		Unit				Engineer, Transit Priority Signals	2.00
						Prg Mgr, Transit Priority Sr Engineer, Transit Priority	1.00 2.00
		Transportation-				Si Engineer, Transit Friority	2.00
		Enviro					
		Assessment Unit				Functional Planning Tech 2	1.00
						Functional Planning Technologist	1.00
						Prg Mgr, Transportation	1.00
		Transportation-			_	Sr Prj Engineer	3.00
		Strategic Planning					
		Unit				Engineer, Transportation Modelling	2.00
						Officer, TDM Prg Dev & Implementation	2.00
						Prg Mgr, Transportation	1.00
						Prj Mgr, Sustainable Transportation	1.00
						Prj Officer - TDM	1.00
						Sr Prj Mgr, Sustainable Transportation	1.00
					_	Sr Prj Mgr, Transportation Modelling Sr Prj Mgr, Transportation Planning	1.00 2.00
						Technologist, Monitoring & Evaluation	1.00
						Transportation Planner	1.00
Planning & Grown	th Mgmt Departme	nt Total					439.05
Rail	1						
Implementation							
Office				1		Coord, Intergovernmental Relations	1.00
	1			1	+	Director, Rail Implementation	1.00
	Rail Business					Sr Administrative Assistant	1.00
	Services				İ	Administrative Clerk	3.00
	COLVIOCO					Assistant, Research	1.00
						Coord, Strategic Support	1.00
						Mgr, Rail Business Services	1.00
						Prg & Prj Mgmt Officer	1.00
						Prg Administrative Clerk	1.00
		Outreach &				0	0.00
		Communications				Coord, ISCS Comm & Stakeholder Relations Prg Mgr, Rail Communications & Outreach	2.00 1.00
						Strategic Initiatives Prj Officer	1.00
		Project Controls				Strategic iriitiatives Fij Officer	1.00
		Unit				Prj/Policy Officer	1.00
	Rail Engineering &	-				- spr ency encor	
	Construction					Chief, Rail Engineering & Maintenance	1.00
						Sr Prj Engineer	1.00
	Rail Planning					GIS Technician	1.00
						Mgr, Rail Planning	1.00
						Planner I Rail Planner II	1.00
						Rail Planner III	1.00
	Rail Procurement					Total Figure 111	
	Branch					Mgr, Rail Procurement	1.00
						Prg & Prj Mgmt Officer	1.00
						Prj Coord	1.00
	Rail Property					Assistant, Research	1.00
Dail Implementati	ion Office	Total				Prg Mgr, Real Estate Srvc	1.00
Transit Services	on Office	lotal					28.00
Dept.							1.00
						Executive Assistant, GM	1.00
						General Mgr	1.00
	Marketing &						
	Strategic						
	Development					Dunings Analyst Toward Market	0.00
	Branch				+	Business Analyst, Transit Metrics COOP Stdt Transportation	2.00 0.30
	 			+	-	Environmental Engineer	1.00
	 			1	+	Mgr, Performance & Quality Mgmt	1.00
	1	İ		1	1	Prg Mgr, Marketing & Customer Srvc	1.00
						Specialist, Quality Processes	2.00
	Safety, Training &						
	Business Srvc						
	Branch			ļ	+	Admin Asst to Division Mgr	1.00
	 			1	+	Business Partner	1.00
	 			1	+	Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development	1.00
	 	Automated		1	+	ivigi, itali Salety & Developitietit	1.00
		Information					
		Service Unit			1	Coord, Automated Information Srvc	2.00
						Coord, On-Street Info	1.00
						Spvr, Transit Information-Graphics&Print	1.00
				-			
						Stdt - On Street Bus Stop Asst Stdt - Web Site Asst	0.30 0.30

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dianon	Offic	Section	Work Group	WGZ	Transit Info Data Technician - Bus Stops	1.00
						Transit Information Data Technician	1.00
		Business Support				Transit information bata roomington	
		Unit				Accessibility Analyst, Transit	1.00
						Coord, Organizational Development	1.00
						Coord, Prj & Policy-Transit Srvc	2.00
						Coord, Strategic Support	1.00
						Prg Mgr, Business Srvc & Evaluation	1.00
		Customer					
		Relations Unit				Mgr, Customer Service & Information	1.00
			0 1			Specialist, Customer Relations	1.00
			Customer			0.5	0.00
			Relations Sect.			Officer, Customer Relations	6.00
		Print Production				Spvr, Transit Customer Relations & Info	1.00
		Unit				Administrative Assistant 3	1.00
		OTIIL				Cartographer - PI	1.00
						Graphic Designer - PI	1.00
						Jr. Prod.Artist-Pl	1.00
						Print Coord - PI	1.00
						Spvr, Transit Information-Graphics&Print	1.00
		Sales &	1	<u> </u>		Tr., Taron mornadori Grapinovar filit	1.50
		Information Unit				Prg Mgr, Customer Information	1.00
			Information	<u> </u>		gg., occionor miorination	1.50
			Services Sect.			Information Clerk	17.00
			1			Spvr, Transit Customer Relations & Info	1.00
	1					Transit Info Centre Team Lead	4.00
			Public Sales				
			Office Sect.			Information/Sales Attendant	11.00
						Spvr, Transit Sales & Info Centres	1.00
						Sr Information/Sales Attendant	5.00
		Smart Bus &	Product				
		Product Mgmt	Management				
		Unit	Sect.			Prg Mgr, Product Mgmt	1.00
				Pass & Ticket			
				Operations WG		Business Prj Coord EcoPass	1.00
						Charter Administrator	1.00
						Federal EcoPass Administrative Assistant	1.00
						Section Mgr, Sales & Distribution	1.00
					Pass & Ticket SW	Pass & Ticket Agent-T&A	3.00
						Sr Pass & Ticket Agent	2.00
		Tananait Laur Llait				Stdt - APC Hardware Tech Asst	0.40
		Transit Law Unit				CPIC Agency & Transit Support Clk	1.00
						Prg Mgr & Chief Special Constable	1.00
		-	Transit Law			Spvr, Support Srvc - HR	1.00
			Superintendent				
			WG			Supt, Transit Law	3.00
			WG	Transit Law Team		Supt, Transit Law	3.00
				Leader SW		Team Leader Special Constable	6.00
				Leader SW	Transit Fare	ream Leader Special Constable	0.00
					Enforcement SW	Transit Fare Enforcement Officer	14.00
					Transit Law	Transit i are Emercement emeci	14.00
					Communications		
			1		SW	Communications Officer	12.00
			İ		Transit Law		12.00
			1		Enforcement SW	Special Constable	36.00
			Transit Safety				
	<u> </u>	<u> </u>	Mgmt Sect.	<u> </u>		Coordinator, Transit Safety	2.00
						Prg Mgr, Transit Safety Mgmt Unit	1.00
						Systems Security Officer	1.00
		Transit Training	1				
		Unit				Coord, Curriculum Development	1.00
						Coord, Training Work Mgmt	1.00
						Ops Support Clerk, Rail, Safety & Devel	2.00
	ļ	1	ļ			Prg Mgr, Transit Training	1.00
			<u> </u>	ļ		Stdt - Prj Asst	0.30
			Training				1
	ļ		Performance WG			Instructor, Transit Ops	5.00
	T					Section Mgr, Training Performance	1.00
	Transit		1				1
	Maintenance		1			A desiriet anti-se A naintent C	4.00
	Branch	+		-		Administrative Assistant 3	1.00
			1	1		Chief, Transit Mtce	1.00
	1	Maintanana º	1	1		Prg Mgr, Transit Plng & Administration	1.00
		Maintenance &				Dra Mar Transit Float Mar (Fast)	4.00
	 	Service Unit	Rody Chan Cast			Prg Mgr, Transit Fleet Mtce (East) Garage Spvr	1.00 3.00
<u> </u>	 	+	Body Shop Sect.	 	<u> </u>	Supt, Transit Srvc	1.00
	1		1	Merivale Depot		Jupi, Halisii Sive	1.00
			1	Body Shop WG		Body Shop Spvr - VM	1.00
	1	1	1	Dody Onop WO	l	Dody Onop Opvi - vivi	1.00

D	InI	lu.s	In	har a comm	luio o	Lid Books and a	17.4.1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Licensed Body Repairer	Total 11.00
				Pinecrest Body		Licensed Body Repairer	11.00
				Shop WG		Licensed Body Repairer	2.00
				St Laurent Depot		Licensed Body Repairer	2.00
				Running Repair			
				WG		Garage Spvr	5.00
						Srvc Coord	5.00
					STL General		1
					Service - Day		
					Shift WG	GA-Fueler	1.00
						GA-Misc. Relief	1.00
						Garage Attendant	7.00
						GA-Starter Placer 1	2.00
						GA-Steam Cleaner	2.00
						GA-Tire Changer	1.00
						GA-Tow Truck & Misc. Duties	3.00
						Student - ATU	2.31
						Working Supevisor, Bus Servicing	1.00
					STL General Srvc		
					 Evening Shift 		
					WG	GA-Fueler	2.00
						Garage Attendant	4.00
						Working Supevisor, Bus Servicing	1.00
					STL Running		
]		Repair - Day Shift		
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	wĠ	Apprentice Mechanic	13.00
						GA-Inspector 2	2.00
						Garage Spvr	1.00
						Licensed Mechanic	27.00
						LicMech-Brakes	2.00
						LicMech-Dyno	1.00
						LicMech-Engine Recond.	3.00
						LicMech-Modification Tech.	1.00
						Wkg Spvr-Mech. Insp. 1	3.00
					STL Running		
					Repair - Evening		
					Shift WG	GA-Fueler	1.00
						GA-Inspector 2	1.00
						GA-Misc. Relief	3.00
						Garage Attendant	4.00
						Garage Spvr	1.00
						GA-Starter Placer 1	2.00
						GA-Steam Cleaner	1.00
						GA-Tire Changer	1.00
						GA-Tow Truck & Misc Evening	2.00
						Licensed Mechanic	22.00
						LicMech-Brakes	1.00
						LicMech-Engine Recond.	5.00
						Wkg Spvr-Mech. Insp. 1	2.00
					STL Running		
					Repair - Night		
					Shift WG	GA-Fueler	1.00
						Garage Attendant	15.00
						Garage Spvr	1.00
						GA-Starter Placer 1	2.00
· ·						GA-Tire Changer	1.00
						GA-Tow Truck & Misc Evening	1.00
						Licensed Mechanic	16.00
						LicMech-Brakes	2.00
						LicMech-Engine Recond.	2.00
						Wkg Spvr-Mech. Insp. 1	2.00
· ·						Working Supevisor, Bus Servicing	2.00
			1	STL Body Shop	STL Body Shop -		
				WG	Day Shift WG2	Apprentice Body Repairer	2.00
			1	1		Body Shop Spvr - VM	1.00
						GA-Destination Signs & Farebox Repairs	1.00
						GA-Farebox & Misc. Repairs	1.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver	1.00 1.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder	1.00 1.00 1.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop	1.00 1.00 1.00 4.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs	1.00 1.00 1.00 4.00 1.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2	1.00 1.00 1.00 4.00 1.00 3.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer	1.00 1.00 1.00 4.00 1.00 3.00 11.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00
					STL Body Shop -	GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer Student - ATU	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00 0.33
					Evening Shift	GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer Student - ATU Welder	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00 0.33 1.00
						GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer Student - ATU Welder Body Shop Spvr - VM	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00 0.33 1.00
					Evening Shift	GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer Student - ATU Welder Body Shop Spvr - VM GA-Destination Signs & Farebox Repairs	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00 0.33 1.00
					Evening Shift	GA-Farebox & Misc. Repairs GA-Farebox Repair & Truck Driver GA-Misc. Body & Welder GA-Misc. Rel. Body Shop GA-Misc. Relief Unit Repairs GA-Upholsterer 2 Licensed Body Repairer Painter & Body Repairer Student - ATU Welder Body Shop Spvr - VM	1.00 1.00 1.00 4.00 1.00 3.00 11.00 3.00 0.33 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dianon	Offic	Section	Work Group	WGZ	Painter & Body Repairer	1.00
	+				STL Body Shop -	Tainter & Body Repairer	1.00
					Night Shift SW	Garage Attendant	1.00
					<u> </u>	Licensed Body Repairer	8.00
			Major Repair				7.77
			Sect.			Supt, Transit Srvc	1.00
				Industrial Depot			
				Running Repair			
				WG .		GA-Fueler	1.00
						GA-Inspector 2	4.00
						GA-Misc. Relief	2.00
						Garage Attendant	11.00
						Garage Spvr	3.00
						GA-Starter Placer 1	5.00
						GA-Steam Cleaner	2.00
						GA-Tire Changer	3.00
						Licensed Body Repairer	6.00
						Licensed Mechanic	39.00
						Supt, Transit Srvc	1.00
						Wkg Spvr-Mech. Insp. 1	3.00
						Working Supevisor, Bus Servicing	1.00
		1		STL Major Repair	STL Major Repair -	<u> </u>	
				WG	Day Shift WG2	GA-Bench Work & Misc.	1.00
				İ	İ	GA-Misc. Relief Unit Repairs	2.00
				İ		GA-Misc. Units, Air & Elect.	1.00
		1				Garage Spvr	1.00
		1				LicMech-Electrical/F&B	7.00
						LicMech-Eng.Rec./Misc.Units/F&B	4.00
				İ		LicMech-Engine Recond.	1.00
		İ		İ	İ	LicMech-Floor & Bench	5.00
						LicMech-Maj.Rep.Body Shop	1.00
						LicMech-Reb. Misc. Rep.	1.00
						LicMech-Trans.Rec.M.U,F&B	3.00
						LicMech-Unit Rep.,Gen. M.	1.00
						Machinist & Comp.Reb.	3.00
					STL Major Repair -		0.00
					Evening Shift		
					WG2	GA-Brake Lathe & M.Units	2.00
						GA-Misc. Relief Unit Repairs	2.00
						Garage Spvr	1.00
						LicMech-Electrical/F&B	1.00
						LicMech-Floor & Bench	4.00
					STL Major Repair -		
					Night Shift WG2	GA-Misc. Relief Unit Repairs	1.00
						Garage Spvr	1.00
						LicMech-Floor & Bench	4.00
			Merivale & Pinecrest Running RepairSect.			Supt, Transit Srvc	1.00
			гориносон.		MER Running	oupt, Transit Orve	1.00
				Merivale Running Repair WG	Repair - Day Shift SW	GA-Fueler	1.00
		1			1	GA-Insp. 2 & Misc. Units	1.00
	+	<u> </u>	-			GA-Inspector 2	1.00
		1		1		GA-Misc. Relief	1.00
				1	1	Garage Attendant	9.00
		1	1	1	1	Garage Spvr	1.00
		1	1	1	1	GA-Starter Placer 1	1.00
				İ	Ì	GA-Steam Cleaner	1.00
				1	1	GA-Tire Changer	1.00
	1	<u> </u>				Licensed Mechanic	16.00
				1	1	LicMech-Brakes	1.00
				1	1	LicMech-Dyno	1.00
	1	<u> </u>				LicMech-Electrical/F&B	1.00
	+	+	†	 		LicMech-Engine Recond.	1.00
						LICIVIECH-ENGINE RECONO	
	+						
						LicMech-Modification Tech.	1.00
						LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1	1.00 2.00
					MER Rupping	LicMech-Modification Tech.	1.00
					MER Running Repair - Evening Shift SW	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing	1.00 2.00 1.00
						LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant	1.00 2.00 1.00
					Repair - Evening	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr	1.00 2.00 1.00 11.00
					Repair - Evening	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1	1.00 2.00 1.00 11.00 1.00 1.00
					Repair - Evening	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer	1.00 2.00 1.00 11.00 11.00 1.00 1.00
					Repair - Evening	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer Licensed Mechanic	1.00 2.00 1.00 11.00 1.00 1.00 1.00 13.00
					Repair - Evening	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer Licensed Mechanic LicMech-Brakes	1.00 2.00 1.00 11.00 1.00 1.00 1.00 13.00 1.00
					Repair - Evening Shift SW	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer Licensed Mechanic	1.00 2.00 1.00 11.00 11.00 1.00 1.00 13.00
					Repair - Evening Shift SW MER Running Repair - Night	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer Licensed Mechanic LicMech-Brakes LicMech-Engine Recond.	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
					Repair - Evening Shift SW	LicMech-Modification Tech. Wkg Spvr-Mech. Insp. 1 Working Supevisor, Bus Servicing Garage Attendant Garage Spvr GA-Starter Placer 1 GA-Tire Changer Licensed Mechanic LicMech-Brakes	1.00 2.00 1.00 11.00 1.00 1.00 1.00 13.00 1.00

D	In	III24	10	lw l o	lwo o	List Barrelogue	17.4.1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Garage Attendant	5.00
						Garage Spvr	1.00
						GA-Starter Placer 1	1.00
						GA-Tire Changer	1.00
						Licensed Mechanic	7.00
						LicMech-Brakes	1.00
						LicMech-Engine Recond.	1.00
						Working Supevisor, Bus Servicing	2.00
				Pinecrest Depot	PIN Running		
				Running Repair	Repair - Day Shift		
				WG	SW	GA-Brake Units	2.00
						Garage Spvr	1.00
						GA-Starter Placer 1	1.00
						Licensed Mechanic	2.00
						LicMech-Brakes	1.00
						LicMech-Dyno	1.00
					PIN Running	Ziemeen zyne	
					Repair - Evening		
					Shift SW	GA-Fueler	1.00
					Offile OVV		6.00
						Garage Attendant	
						Garage Spvr	1.00
		ļ				GA-Starter Placer 1	1.00
						GA-Tire Changer	1.00
		ļ	ļ	ļ		Licensed Mechanic	2.00
						LicMech-Brakes	1.00
						Student - ATU	0.66
						Working Supevisor, Bus Servicing	1.00
					PIN Running		
		1		1	Repair - Night		1
	1	1		1	Shift SW	GA-Misc. Relief	1.00
						Garage Spvr	1.00
						GA-Starter Placer 1	1.00
						GA-Tire Changer	1.00
						Licensed Mechanic	3.00
			Para & Belfast	Dolfoot Corogo		Licensed Mechanic	3.00
				Belfast Garage		L'acces I Bart Baradan	4.00
			Depot Sect.	WG		Licensed Body Repairer	1.00
						Licensed Mechanic	5.00
					Para Transpo Day		
				Para Transpo WG	Shift SW	Garage Attendant	2.00
						Licensed Mechanic	5.00
						LicMech-Engine Recond.	1.00
						Student - ATU	0.33
					Para Transpo		
					Evening Shift SW	Garage Attendant	4.00
						Licensed Mechanic	3.00
			Servicing Sect.			Garage Attendant	8.00
						Srvc Spvr	2.00
						Supt, Transit Srvc	1.00
						Working Supevisor, Bus Servicing	1.00
		Major Repair,					
		Body Shop &					
		Tech Serv Unit				Contract Spvr, Bus & Components	1.00
		Tech Serv Offic				Prg Mgr, Transit Fleet Mtce (East)	
			-				1.00
		 	Maintenance	 		System Analyst, Transit Vehicle Networks	2.00
		1		1		Delichille Acetes	
			Programs Sect.			Reliability Analyst	1.00
		İ	Technical Support	İ			I
		ļ	Sect.	ļ		APC Technologist - R & D	1.00
						COOP Stdt Engineering Assistant	1.00
						Coord, Tools & Equipment Mgmt Prg	1.00
						Engineer, Transit Vehicles	3.00
						Transfer Printer Technician	1.00
						Work Study Technician	3.00
			Transit			·	
		1	Maintenance	1			1
		İ	Training Sect.	İ		Instructor, Transit Fleet	4.00
		+		+		Sect Mgr, Technical Training	1.00
		+	Transit Vehicle	+		osstriigi, roomioai rranning	1.00
	1	1	Projects Sect.	1	1	Analyst, Integrated Logistic Support	1.00
			i iujecis seci.			Engineer, Transit Vehicles	
		1	 	 			1.00
		1	1	1		Prg Mgr, Transit Vehicle Prj	1.00
	l					Technologist, Maintenance Engineering	2.00
		1		ļ		Transit Vehicle Support Clerk	1.00
					1		1
		Material					
		Management OC					
						Prg Mgr, Material Mgmt (OC Transpo)	1.00
		Management OC				Prg Mgr, Material Mgmt (OC Transpo) Transit Warranty Administrator	1.00
		Management OC					
		Management OC	Materials Sect.			Transit Warranty Administrator	1.00
		Management OC	Materials Sect.			Transit Warranty Administrator Warranty Clerk Coord, Materials	1.00 1.00 4.00
		Management OC	Materials Sect.			Transit Warranty Administrator Warranty Clerk	1.00 1.00

Stores Sect.	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Sorre-Part Screekepper in Charge-ETS	- оран инте							
Screen Selfort Scre				0.0.00 000	Stores - Para		0.0.00 0 0 1.	1.00
Stores-Berland Stor							Storekeener In Charge-ETS	1.00
MCG							Glorekeeper in Gharge-E16	1.00
Stores Industrial Simple PReceiver - ETS 1.00 Stores Merel Valle 1.00 Stor							Storokooper In Charge ETS	1.00
WG SipperReceiver : ETS 1,00							Storekeeper in Charge-E13	1.00
Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale Score-Merivale TES 1,00 Score-Merivale TES 2,00 Score-Merivale TES 2,00 Score-Merivale TES 2,00 Score-Merivale TES 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00 Score-Merivale Tes 3,00							China and Danasis and ETC	4.00
Stores-Menivae Stores-Menivae 1-175 4-00					WG			
Stores-Metivotic Stores-Metivotic Stores-Apper 3-ETS 4.00 Stores-Pincrest Metive Stores-Pincrest Stores-Pincrest Metive Stores-Pincrest								
WG Storekeeper 1-ETS							Storekeeper In Charge-ETS	1.00
Storeespera 26TS 1,00 Storeespera Clarge FTS 1,00 Storeespera to Clarge FTS 1,00 Storees St. Laurent WG Mean Storee St. Laurent WG Mean Storee St. Laurent WG Mean Storee St. Laurent WG Mean Storee St. Laurent WG Mean Storee Stelpt. ETS 5,00 Storeespera 75TS 5,00 Storeespera 25TS 5,00 Storeespera 25TS 5,00 Storeespera 25TS 5,00 Storeespera 25TS 5,00 Storeespera 25TS 5,00 Storeespera 25TS 1,00 Storeespera 1,00 Storeespera 1,00 Storeespera 1,00 Storeespera 25TS 1,00 Storeespera 1,00 Storeespera 1,00 Storeespera 1,00 County Unit 2,00 Storeespera 1,0					Stores-Merivale			
Stores Pincrest Stores Appendix Stores Appendix Stores S					WG		Storekeeper 1 - ETS	4.00
Stores Pincrest Stores Appendix Stores Appendix Stores S							Storekeeper 3-ETS	1.00
Stores-Proceed Stores-Proceed Stores-Seper 1 - ETS 2.00								1.00
NO Storekepper 1 Charge-ETS 1.00					Stores-Pincrest			_
Storee-St. Laurent Mess / Shores-Neipe in Charge-ETS 5.00							Storekeener 1 - FTS	2.00
Stores-St. Laurent WG Shipper/Teceiver ETS 3.00					1110		Storekeener In Charge-FTS	
Mess Stores Help - ETS 3.00					Storoe St. Louront		Otorckeeper in Onlarge LTO	1.00
SupperPrincevory - ETS 3,00							Mana (Channa Hala, ETC	5.00
Storkekepper 1-ETS 18,00					WG			
Storekspager 2-ETS 2.00								
Storkekopen F-ETS 8.00							Storekeeper 1 - ETS	
Storkesper In Charque-ETS								2.00
Student - ATU							Storekeeper 3-ETS	8.00
Student - ATU								1.00
Stores-Swansea Wild Spre-Stores - ETS 1,00								0.66
Stores-Swansea Stores-Swansea WG Storeskeeper In -ETS 2.00						1		1.00
WG Storekeeper 1 - ETS 2.00		1	1		Stores-Swansea	 	g sp	1
TFM Support						İ	Storekeener 1 - FTS	2.00
TFM Support					VV G			
Office Services Admin Srvc Officer - EQP P&P 1.00			TEM Cup		1	 	Storekeeper in Charge-E1S	1.00
Unit Admin Sive Officer - EQP P&P 1.00						1		1
Coort.Employee Mgmt								
Ops Support Clerk, Rail, Safety & Devel 2000			Unit					
Pij Coord, Transit Fleet Sivos 1.00								1.00
Supt, Transit Srvc							Ops Support Clerk, Rail, Safety & Devel	2.00
Supt, Transit Srvc							Pri Coord, Transit Fleet Srvcs	1.00
Transit Mice -								1.00
Transit Mice - Ouality Unit Document Control Administrator 1.00								
Quality Unit			Transit Mtca -				Transit Floor Support Sions	1.00
Prg Mgr, Quality Transit Maintenance							Dogument Central Administrator	1.00
Transit Planning & Administration Business Consultant, FMIS/M5 1.00			Quality Utili			-		
Transit Planning & Administration Business Consultant, FMIS/MS 1.00								
Administration Business Consultant, FMIS/MS 1.00							Specialist, Quality&ContinousImprovement	3.00
Unit Business Consultant, FMIS/MS 1.00								
COOP Stdt Engineering Assistant 0.25			Administration					
Coord, Mitce Prg 1.00 Materials Planner 1.00 Prg Mgr, Transit Ping & Administration 1.00 Fright, Carlogouter Advisor 1.00 Technical/Computer Advisor 1.00 Maintenance Technical/Computer Advisor 1.00 Maintenance Vehicle Mitce System Tech ETS 1.00 Maintenance Job Planner Tech. 9.00 Work Scheduler 2.00 Transit Operations Business Analyst, Transit Metrics 1.00 Administrative Mgr, Transit Operations 1.00 Support Unit Administrative Assistant 3 2.00 Receptionsit/Cerk-TO 1.00 Secretary 3 - Transit Operations 1.00 Conventional Transit Operations 1.00 Conventional Transit Operations 1.00 Conventional Transit Operations 1.00 Control Mobile Sect. Supt. Transit Operations 1.00 Transit Spvr 1-Cert. 1.00			Unit					1.00
Coord, Mitce Prg 1.00							COOP Stdt Engineering Assistant	0.25
Materials Planner 1.00 Prg Mgr, Transit Plag & Administration 1.00								1.00
Prg Mgr, Transit Ping & Administration 1.00								
Technical/Computer Advisor 1.00								
Maintenance Vehicle Mice System Tech ETS 1.00							Technical/Computer Advisor	
Maintenance Planning Sect. Job Planner Tech. 9.00								
Planning Sect. Job Planner Tech. 9.00				Maintananaa			Verlicle Milce System Tech E13	1.00
Supt, Maintenance Planning 1.00							1	
Work Scheduler 2.00				Planning Sect.				
Transit Operations Branch								
Branch Business Analyst, Transit Metrics 1.00							Work Scheduler	2.00
Branch Business Analyst, Transit Metrics 1.00				<u></u>				1
Branch Business Analyst, Transit Metrics 1.00		Transit Operations]			1		1
Mgr, Transit Operations 1.00		D				1	Business Analyst, Transit Metrics	1.00
Administrative Support Unit Administrative Administrative Assistant 3 2.00								1.00
Support Unit			Administrative		1	1	3 ,	1.00
Administrative Assistant 3 2.00						1	Admin Secretary	1.00
Receptionist/Clerk-TO			Support Ont		+			
Secretary 3 - Transit Operations 1.00			1		+	 		
Spvr, Administrative Support 1.00					+	1		
Conventional Transit Operations Unit					+		Secretary 3 - I ransit Operations	
Transit Operations Unit Business Prj Coord 1.00					1		Spvr, Administrative Support	1.00
Unit Business Prj Coord 1.00						1		1
Prg Mgr, Conventional Transit Ops 1.00						1		1
Prg Mgr, Conventional Transit Ops			Unit			1	Business Prj Coord	1.00
Srvc Investigation Officer 1.00								1.00
Operations Control Mobile Sect. Supt. Transit Operations 6.00								1.00
Control Mobile Supt, Transit Operations 6.00				Operations		1		1
Sect. Supt, Transit Operations 6.00						İ		
Transit Spvr 1-Cert.						İ	Sunt Transit Operations	6.00
Transit Supervisors 1 WG Transit Spvr 1-Cert. 35.00				OCC.	+	_		
Supervisors 1 WG Transit Spvr 1-Cert. 35.00		1			+	 	Transit Spvr 1-Cert.	1.00
Supervisors 1 WG Transit Spvr 1-Cert. 35.00]			ĺ		
Transit Supervisors 2 WG Transit Spvr 1-Cert. 1.00			1			1		
Supervisors 2 WG Transit Spvr 1-Cert. 1.00 Transit Spvr 2-Cert. 13.00 Employee Management Unit Admin. Coord, TOSS 1.00		<u></u>			Supervisors 1 WG		Transit Spvr 1-Cert.	35.00
Supervisors 2 WG Transit Spvr 1-Cert. 1.00 Transit Spvr 2-Cert. 13.00 Employee Management Unit Admin. Coord, TOSS 1.00								
Supervisors 2 WG Transit Spvr 1-Cert. 1.00 Transit Spvr 2-Cert. 13.00 Employee Management Unit Admin. Coord, TOSS 1.00			1		Transit	1		
Transit Spvr 2-Cert.]			1	Transit Spyr 1-Cert.	1 00
Employee Management Unit Admin. Coord, TOSS 1.00					J		Transit Spyr 2-Cert	
Management Unit Admin. Coord, TOSS 1.00			Employee		+	 		13.00
						1	Admin Coord TOSS	4.00
			ivianayement Unit		1	 		
		L	l	L	1	<u> </u>	Coora, Employee Mgmt	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Dopartmont	Drunon	Office	CCCIICII	Work Group	1102	Mgr, Employee Management	1.00
			Employee				
			Relations Coordination Sect.			Section Head, Employee Mgmt	10.00
				Bus Operators	Bus Operators	Coolien riodd, Empleydd mymr	10.00
				WG	(Badge# 0) SW	Bus Operator	170.00
					Bus Operators (Badge# 1) SW	Bus Operator	169.00
					Bus Operators	Bus Operator	109.00
					(Badge# 2) SW	Bus Operator	174.00
					Bus Operators	Bur Or serter	400.00
					(Badge# 3) SW Bus Operators	Bus Operator	168.00
					(Badge# 4) SW	Bus Operator	165.00
					Bus Operators		10100
					(Badge# 5) SW Bus Operators	Bus Operator	164.00
					(Badge# 6) SW	Bus Operator	172.00
					Bus Operators		
					(Badge# 7) SW	Bus Operator	165.00
					Bus Operators (Badge# 8) SW	Bus Operator	167.00
					Bus Operators	Bus operator	107.00
					(Badge# 9) SW	Bus Operator	169.00
					Bus Operators	Pus Operator	22.00
		O-Train		1	SW	Bus Operator	23.00
		Operations &					
		Maintenance Unit				Contract Spvr, O-Train	1.00
						Prg Mgr, Rail Ops & Mtce Supt, Transit Srvc	1.00 1.00
		Para Transpo				Supt, Transit Sive	1.00
		Service Delivery					
		Unit				Prg Mgr, Service Delivery - Para Transpo	1.00
			Admin, Para			Prj Mgr, Para Transpo	1.00
			Transpo Srvc				
			Delivery WG			Operations Support Clerk-Para Transpo	2.00
						Shift Controller, Para Transpo	4.00
			Administration &			Spvr, Para Transpo Admin Srvc	1.00
			Customer Support				
			Sect.			Assignment Clerk	3.00
						Booking Agent	0.50
						Customer Support Officer Registration Clerk	1.00 1.00
						Relief Clerk - Para T	3.00
						Section Mgr, BookingScheduling&CustSrvc	1.00
				Booking &		Taxi Voucher Sales & Information Agent	1.00
				Scheduling WG		Booking Agent	11.50
				Ŭ		Scheduler	6.00
				Dana Tanana		Spvr, Booking & Scheduling	1.00
				Para Transpo Scheduling WG		Scheduling Coord	1.00
		<u> </u>	Service	Concacing WO		Consuming Coord	1.00
			Operations Sect.			Supt, Para Transpo Srvc Delivery	4.00
				Service Delivery			
				Service Delivery, Para Transpo WG		Driver, Para Transpo	154.00
						Driver, Para Transpo PT	14.40
		Transit Operations Support Staff Unit				Rusings Syst Analyst TOSS	1.00
		Support Statt Utill				Business Syst. Analyst - TOSS Charter Administrator Ops	1.00
						Prg Mgr, Transit Ops Support Staff	1.00
			Bookings Sect.			Booking Officer - TOSS	4.00
				Dispatching WG		Spvr, Booking Operations Dispatcher	1.00 12.00
				- lopatoring WG		Dispatcher 1 - TOSS	1.00
						Dispatcher 2 - TOSS	5.00
	_			Forebei: WC		Messenger - TOSS	1.00
				Farebox WG Timekeeping WG		Fare Box Changer - TOSS Sr Timekeeper - TOSS	7.00 6.00
			Scheduling Sect.	Tarrick Coping WG		Planning TechAVLC/COBA	1.00
				·			
						Scheduler Interline	2.00
						Spvr, Scheduling & Data Mgmt	1.00
	Transit Projects &						
	Transit Projects & FacilitiesMtce Branch					Spvr, Scheduling & Data Mgmt	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Transit Facility Mtce Unit				Administrative Assistant 3	1.00
		IVILCE OTIL				Data Clerk	
		_				Planning Technician 560 - SP	1.00
							1.00
			Building & Outside		-	Prg Mgr, Transit Facilities Maintenance	1.00
			Sect.			Supt, Transit Srvc	1.00
		_	Sect.	Building & Minor		Supt, Harisit Sive	1.00
				Construction WG		Bldg Mtce Painter	2.00
				OUTST UCTION VVO		BldgSrvcAtt-Bus Stop & Bldg Repairs-PE	7.00
						BldgSrvcAtt-Carp.AsstPE	4.00
						BldgSrvcAtt-Sign Fabrication-PE	2.00
						Carpenter-PE	2.00
						Licensed Carpenter	3.00
						RPAM Spvr - Bldg Repair & Minor Const	1.00
						Wkg Spvr-Bldg. Rep. & Con. Lic.	1.00
				Building & Outside		Tring op 11 Diag. Hop. a com 2.0.	
				Srvc - Evening			
				WG		RPAM Spvr - Building & Outside Srvc	1.00
		1		Building & Outside			
				Srvc WG		Bldg. Srvc. Att.	42.00
						RPAM Spvr - Building & Outside Srvc	1.00
						Student - ATU	5.00
						Wkg-Spvr	3.00
			Transit Facility			3 -1	
			Mtce Sect.			Supt, Transit Srvc	1.00
				Plant Energy		• •	
				Systems Sect.		Energy Systems Spvr	1.00
						General Repairer-PE	13.00
						Licensed Electrician-PE	3.00
						Licensed General Repairer	2.00
						Wkg Spvr-Plant Energy System/Lic-PE	2.00
		Transit Projects					
		Unit				Attendant/Storage Clerk-T&A	1.00
						Duplicating Operator-T&A	1.00
						Prg Mgr, Transit Prj	1.00
						Prj Coord	1.00
						Prj Coord, Capital Projects	2.00
						Prj Mgr, Transit Prj	1.00
		Transit					
		Technology					
		Projects Unit				Prg Mgr, Transit Prj	1.00
	Transit Service						
	Design Branch					Mgr, Transit Srvc Design	1.00
						Spec, Transit Station & Structure Design	1.00
						Spvr, Administrative Support	1.00
						Sr Analyst, Transit Planning	1.00
		Transit Route					
		Planning Unit				Prg Mgr, Transit Route Plng	1.00
						Stdt - Intermediate Transit Plng Asst	0.20
						Stdt - Transit Plng Asst	0.20
						Transit Planner	3.00
		1				Transit Planning Analyst	1.00
		1				Transit Planning Assistant	0.10
						Transit Planning Technician	1.00
		Transit System					
		Development Unit				COOP Stdt Transit Planning Researcher	1.00
<u> </u>						Prg Mgr, Transit System Development	1.00
<u> </u>						Transit Planner	2.00
						Transit Planning Analyst	2.00
ransit Service		otal					3,026.04
fractructure S	Services & Commun	nity Sustainability P	ortfolio Grand Tota	all			4,567.7

Ottawa Public Library

Budgeted FTE Count by Organizational Unit by Job Title

As at November 30, 2010

Donartmont	Dranch	Unit	Continu	Work Group	WG 2	Joh Description	Total
Department	Branch	Unit	Section	Work Group	WG Z	Job Description Assistant, Employee Srvc	Total 1.00
Library						City Librarian	1.00
						Sr Administrative Assistant	1.00
	Communications					Or Marini lottative Modelant	1.00
	& Community						
	Relations					Administrative/Distribution Clerk	1.00
						Communications Assistant	2.00
						Graphic Designer	1.00
						Prg Mgr, Communications & Community Rel	1.00
	Facilities &						
	Business Services					Assistant, Employee Srvc	1.00
						Div Mgr, Community Library Srvc	1.00
		Business Services				Portfolio Mgr, Business Services	1.00
		Library Facilities				Dec Mary Library Familia Diag & Day	4.00
		Plng & Dev	Materials Delivery			Prg Mgr, Library Facilities Plng & Dev Driver	1.00 4.96
			ivialeriais Delivery			Spvr, Materials Delivery	1.00
		PS-Rural				Spvr, Materials Delivery	1.00
		Branches,					
		Stittsville,					
		Manotick				Prg Mgr, Public Services	1.00
		manotion	Carp, Constance			I 1g Mgr, 1 abito cervices	1.00
			Bay, Fitzroy				
			Harbour			Supervising Librarian	1.00
	1			Carp Public		Supplied the supplied to the s	1.00
				Services WG		Page	0.36
	<u> </u>					Public Srvc Assistant	1.89
						Public Srvc Spvr	0.73
				Constance			
				Bay/Fitzroy			
				Harbour		Public Srvc Assistant	0.04
						Public Srvc Spvr	0.57
					Fitzroy Harbour		
					Public Services	Public Srvc Assistant	0.32
			Greely Public				
			Services			Public Srvc Assistant	0.40
						Public Srvc Spvr	0.63
			Manotick			Circulation Assistant	1.61
						Page	0.40
						Public Srvc Assistant	0.73
						Public Srvc Spvr	0.86
			Metcalfe Public				
			Services			Public Srvc Assistant	0.49
			Mtan I Investor			Public Srvc Spvr	0.44
			Munster Hamlet			Public Srvc Assistant Public Srvc Spvr	0.34
			North Gower			Public Srvc Assistant	0.61 0.87
			North Gower				
			Osgoode Public			Public Srvc Spvr	0.80
			Services			Children Prg & Public Srvc Asst	0.40
			Services			Public Srvc Assistant	0.40
						Public Srvc Spvr	1.00
	 		Richmond		†	Children Prg & Public Srvc Asst	0.45
						Public Srvc Assistant	0.43
			Stittsville			Supervising Librarian	1.00
	1			Stittsville Public		Tapa. Nong Electrica	1.00
				Services		Circulation Assistant	2.68
	1					Page	0.49
	1					Public Srvc Assistant	0.86
	1					Public Srvc Spvr	1.00
			Vernon Public				
			Services			Public Srvc Assistant	0.40
						Public Srvc Spvr	0.41
		PS-West District,					
		Beaverbrook,					
	<u></u>	Hazeldean				Prg Mgr, Public Services	1.00
			Beaverbrook			Librarian	1.00
				Beaverbrook			
				Circulation			
				Services WG		Circulation Assistant	5.09
						Circulation Spvr	1.00
						Page	3.35
				Beaverbrook			
				Reference & Info			
	ļ			Srvc WG		Children Prg & Public Srvc Asst	0.94
	ļ					Librarian	0.05
						Public Srvc Assistant	1.10
			1112			Supervising Librarian	1.00
			Hazeldean			Coord	1.00
						Librarian	1.03
	1	1			I	Public Srvc Assistant	1.20

Heavy-beam Concidency Concidency Assessment 3.72	Donortmont	Dranch		Castian	Work Group	Iwo a	leb Description	Total
Concession Services Service	Department	Branch	Unit	Section		WG 2	Job Description	Total
Public Services S. E.A. CW, FM Cartingwood Public Services 1,000								
Public Services Public Services 1.00 2.77 2.00					Services WG		Circulation Assistant	3.72
Public Services S. E.A. C.W. Roll Configuration Config								1.00
SS, EA, CW, RM Cartingwood Coord 1,000							Page	2.75
Carlingwood							Des Mars Dublis Comissos	4.00
Carriegnood Carliere A Youth Services VVG Publis Sirve Apastested 2,00			SS, EA, CW, RIVI	Carlingwood				
Calingward Calingward Californ Prig & Public Sirv Asst 2,00				Caringwood				
Carlingwand Chairs a N York								
Children A Yought Children Brg & Public Strox Assastant 2.00					Carlingwood		T dollo orvo / dollotarit	1.00
Public Sive Assistant 1,00								
Carlingwood Carrication					Services WG			2.00
Caringwood Carcination C								0.25
Circulation Services WG							Supervising Librarian	1.00
Services WG								
Circulation Syur 1,000 1							Circulation Assistant	6.64
Page					Services VVG			
Einvale Acres								
Ubbrafain O.10				Elmvale Acres				1.00
Elmvale Acres Circulation Supervising Librarian 1,00								0.10
Elmvale Acres Circulation Assistant 3.77 3.								0.10
Circulation Services WG							Supervising Librarian	1.00
Services WG								
Circulation Spyrr							Circulation Assistant	0.77
Rosemount Page 1.28					Services WG			
Rosemount Children Pa, & Public Sive Asst 1,00								
Librarian 1.08				Rosemount				
Rosemount Circulation Circulation Circulation Circulation Circulation Circulation Circulation Circulation Services Victor Circulation Circulatio								1.08
Circulation Services WG								0.32
Services WG					Rosemount			
Circulation Spvr 1,000								
Sunnyside Page 1555					Services WG			2.93
Sunnyside								
Correction Collection Access Services Sect. Cataloguer Catal				Cuppyoids				
Librarian 0.67				Sunnyside				
Sunnyside Children & Youth Services WG								
Sunnyside Children & Youth Services WG								
Children & Youth Services WG					Sunnyside		T abile 61767 todiotain	- 02
Sunnyside Circulation Sunnyside Circulation Services WG Circulation Services WG Circulation Services WG Circulation Service								
Sunnyside Circulation Services WG					Services WG		Children Prg & Public Srvc Asst	1.00
Circulation Services WG Circulation Assistant 4.46							Supervising Librarian	1.00
Service Circulation Assistant 4.46								
Circulation Spvr 1.00							Charles Annihana	4.40
Page 2.98 Service Excellence Assistant, Employee Srvc 1.00					Services WG			
Service Excellence Assistant, Employee Struc 1.00								
Assistant, Employee Srvc 1.00		Service					1 age	2.50
Div Mgr, Planning & Governance 1.00							Assistant, Employee Srvc	1.00
Management							Div Mgr, Planning & Governance	1.00
Collection Access Services Sect.								
Cataloguing Services Sect. Cataloguer 3.00			Management				Prg Mgr, Collection Mgmt	1.00
Collection Access Services Sect. Cataloguer 3.00				ļ	Ontala au 1	-	Secretary, Collection Development	0.60
Cataloguing Assistant 1.00				Collection Assess			Catalaguer	2.00
Coord 1.00 Librarian 0.26		1	1	CONECTION ACCESS	Jervices Ject.	+	Cataloguing Assistant	
Cataloguing Unit A WG Cataloguer 7.00					1	<u> </u>		1.00
Cataloguing Unit A WG		1	1		1	1		0.26
Serials and Processing Services Sect. Cataloguing Assistant 1.00								
Serials and Processing Services Sect. Cataloguing Assistant 1.00						A WG		7.00
Processing Services Sect. Cataloguing Assistant 1.00							Supervising Librarian	1.00
Services Sect. Cataloguing Assistant 1.00								
Collection Access Clerk 5.11		1	1				Catala suita si A a district	
Morkflow and Item Creation Cataloguing Assistant 5.00					Services Sect.	-		
Workflow and Item Creation			1		1	 		
Item Creation					Workflow and	<u> </u>	Opti, Oataloguing	1.00
Spvr, Cataloguing 1.00		1	1				Cataloguing Assistant	5.00
Collection Development Services Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Clerk 1.80		İ	İ			1		1.00
Services Acquisitions Receiving WG Acquisitions Assistant 3.00								
Acquisitions Clerk						Ordering &		
Acquisitions Spvr 1.00		ļ		Services	Acquisitions	Receiving WG		3.00
Collection Access Clerk 1.00		ļ						1.80
Shipper/Receiver 1.00		-	-		 	-		1.00
CDS Adult Sect. Collection Development Assistant 1.00 1.00		1	1		1	 		
Coord 1.00 Librarian 4.00 CDS Children & CDS		1			CDS Vdrit Soot	-		
Librarian 4.00 CDS Children &		1	-		CDO Addit Sect.	 		
CDS Children &		1	1		1	+		
		1	1	 	CDS Children &	 	Ebranan	4.00
FOUR SECT II Allerian Flavolonment decirini 1 (1)		1	1		Youth Sect.		Collection Development Assistant	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
•						Coord	1.00
						Librarian	2.00
		PS - Cumberland					
		Rideau Rockcliffe					
		Vanier				Prg Mgr, Public Services	1.00
			Cumberland			Coord	1.00
				Cumberland			
				Circulation			
				Services		Circulation Assistant	6.09
						Circulation Spvr	1.08
						Page	2.73
				Cumberland			
				Reference & Info		OLITA DE ORDANIA	4.00
				Services WG		Children Prg & Public Srvc Asst	1.69
						Coord	0.07
						Librarian Public Srvc Assistant	1.08 3.27
			Rideau Public			Public Sive Assistant	3.21
						Children Dra & Dublic Care Acet	1.00
			Services			Children Prg & Public Srvc Asst	1.00
						Librarian Public Srvc Assistant	0.09
						Supervising Librarian	1.00
						Supervising Librarian	1.00
				Rideau Circulation			
				Services WG		Circulation Assistant	3.05
	+			DELVICES WG	1	Circulation Assistant Circulation Spvr	3.05 1.01
	+			1	1	Page	1.01
	+		Rockcliffe Park	1	1	i aye	1.21
			Public Services			Circulation Assistant	0.24
	+		I ADIIC OCIVICES	1	1	Librarian	0.24
						Page	0.41
						Public Srvc Assistant	0.55
						Public Srvc Spvr	0.87
			Vanier Public			T ublic Give opvi	0.07
			Services			Circulation Assistant	1.65
			00111000			Page	0.31
						Public Srvc Assistant	0.70
						Public Srvc Spvr	1.01
		PS - St. Laurent				T ublic Give opvi	1.01
		NGL BH Orleans				Prg Mgr, Public Services	1.00
		TTOE BIT Officials				1 1g Wgr, 1 ubile dervices	1.00
			Blackburn Hamlet			Circulation Assistant	2.15
			Diagnost I I I I I I I I I I I I I I I I I I I			Circulation Spvr	0.07
						Page	0.81
						Public Srvc Assistant	2.19
						Public Srvc Spvr	1.00
			North Gloucester			Children Prg & Public Srvc Asst	0.50
						Librarian	0.08
						Public Srvc Assistant	1.70
						Supervising Librarian	1.00
				North Gloucester		Cupor roung Elbranan	
				Circulation			
				Services SW		Circulation Assistant	2.97
						Circulation Spvr	1.00
	1	1		†	1	Page	1.75
	1		Orleans		1	Children Prg & Public Srvc Asst	1.20
						Coord	0.01
						Librarian	0.08
						Public Srvc Assistant	1.84
						Supervising Librarian	1.00
				Orleans			
				Circulation			
				Services WG		Circulation Assistant	4.66
						Circulation Spvr	1.25
						Page	2.51
			St-Laurent			•	
			Reference & Info				
	<u> </u>		Services	<u> </u>	<u> </u>	Children Prg & Public Srvc Asst	1.41
						Coord	1.00
						Librarian	1.48
						Public Srvc Assistant	1.13
				St-Laurent			
				Circulation			
	<u> </u>			Services WG	1	Circulation Assistant	3.75
						Circulation Spvr	1.01
						Page	1.82
						•	
		PS-NC Centennial					
		Emerald Plaza				Prg Mgr, Public Services	1.00
			Centennial			Children Prg & Public Srvc Asst	2.03
						Librarian	0.06
						Public Srvc Assistant	0.79
				1	1	Supervising Librarian	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Centennial		·	
				Circulation			
				Services WG		Circulation Assistant	2.88
						Circulation Spvr Page	1.00 1.29
			Emerald Plaza			Children Prg & Public Srvc Asst	1.47
			Emeraia i iaza			Librarian	0.68
						Public Srvc Assistant	0.17
				Emerald Plaza			
				Circulation			
				Services WG		Circulation Assistant	3.43
						Page Public Srvc Spvr	2.09 1.00
			Nepean	N.C. Children &		Fubilic Sive Spvi	1.00
			Centrepointe	Youth Services		Children Prg & Public Srvc Asst	2.33
						Supervising Librarian	1.00
				N.C. Circulation			
				Services		Circulation Assistant	5.98
						Sr Circulation Spvr	1.00
					N.C. Cinnedation 9		
					N.C. Circulation & Paging Services	Circulation Spvr	1.00
					Paging Services	Page	6.58
	+	+		N.C. Reference &		li ago	0.36
				Information Srvc		Coord	1.00
		<u> </u>				Librarian	5.15
						Public Srvc Assistant	2.43
					N.C. Reference &		
		1		ļ	Info Paging Srvc	Page	0.60
		PS-Ruth E				Public Srvc Spvr	1.00
		Dickinson Alta					
		Vista Greenboro				Prg Mgr, Public Services	1.00
		VISIA GICCIDOIO	Alta Vista			Coord	1.00
						Librarian	1.47
						Public Srvc Assistant	0.14
				Alta Vista			
				Circulation			
				Services WG		Circulation Assistant	4.55
						Circulation Spvr	1.00
		_		Alta Vista		Page	3.16
				Reference & Info			
				Srvc WG		Children Prg & Public Srvc Asst	2.00
						Librarian	1.00
			Greenboro				
			Reference & Info				
			Services			Coord	1.00
						Librarian	3.64
				Greenboro		Public Srvc Assistant	1.12
				Children & Youth			
				Services		Children Prg & Public Srvc Asst	2.37
						Supervising Librarian	1.00
				Greenboro			
1		1		Circulation &			
	1	1		Paging Services		Circulation Assistant	5.40
	1	1		1	1	Circulation Spvr	1.00
-	+	+		1		Page I	6.54
		1	Ruth E. Dickinson	1		Children Prg & Public Srvc Asst	2.47
			rtatir E. Diokinoon			Coord	1.00
	1	1		İ		Librarian	2.09
		İ				Public Srvc Assistant	0.24
		1		Ruth E. Dickinson			
1		1		Circulation Srvcs			
	1	1		WG		Circulation Assistant	4.26
	+	+		1		Circulation Spvr Page	1.00 3.06
	+	+		1		i ago	3.06
		Staff Development]			- 1
		& Srvc Excellence		1		Consultant I, Library Planning	1.00
						Portfolio Mgr, Staff Dev&Srvc Excellence	1.00
						Staff Training & Development Officer	1.00
	Strategic	1		1			
	Coordination	1		 		Consultant, Library Plng	1.00
	1	1				Coord	0.63
	+	+		1		Library Board Assistant Page	1.00 0.14
	+	+	 	1		Prg Mgr, Strategic Coord	1.00
			i .	1	i	ig .ngi, olialogio ocola	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	System-Wide	Offic	Occilon	Work Group	1102	DOD DESCRIPTION	Total
	Services &						
	Innovation					Assistant, Employee Srvc	1.00
						Div Mgr, Main Library & Centralized Srvc	1.00
		Adult &					
		Information Srvc				Prg Mgr, Adult & Info Srvcs	1.00
						Public Srvc Assistant	1.51
				Main Lib Adults &			
				Readers Advisory			
			Srvc	Srvc		Coord	1.00
						Librarian	5.00
			Main Library	Main Library			
			Reference & Info	Reference & Info			
			Srvc	Services		Coord	1.00
				Periodicals &		Librarian	9.12
				Information			
				Services		Public Srvc Assistant	7.29
				OCIVICCS		Public Srvc Assistant Public Srvc Spvr	1.00
		Children & Teen				1 dolle dive opvi	1.00
		Services				Librarian	2.00
		00.7.000				Prg Mgr, Children & Teen Services	1.00
						Stdt - Prg Asst (Library)	0.66
			Main Library			(======)	
		1	Children & Teen]			1
		1	Services]		Children Prg & Public Srvc Asst	2.00
						Coord	1.00
						Librarian	1.16
						Public Srvc Assistant	0.20
		Digital Services				Prg Mgr, Digital Services	1.00
			Library Web				
			Services and				
			Systems Ops			Assistant, Virtual Library Srvc	1.00
						Coord	1.00
						Librarian	1.41
				Library Systems		Integrated Library System Specialist	2.00
						Supervising Librarian	1.00
				Library Web			
				Services		Library Web Administrator	2.00
		D''i 0				Supervising Librarian	1.00
		Diversity &					
		Accessibility				Librarian	4.00
		Services				Librarian Prg Mgr, Diversity & Accessibilty Srvs	1.00
			Citizenship &			Prg lvigr, Diversity & Accessibility Sivs	1.00
			Immigration				
			Canada			Librarian	1.00
			Canada			Librarian	1.00
			Mobile & Outreach				
			Services			Driver/Circulation Assistant	2.75
						Page	0.54
						Public Srvc Assistant	3.00
						Spvr, Mobile Srvc	1.00
			Special Services			Coord	1.00
				Outreach Services		Driver	1.07
						Public Srvc Assistant	3.67
						Spvr, Mobile Srvc	1.00
		Innovation &		1			
		Continuous		1			
		Improvement				Officer, Research	1.00
	_	+			-	Prg Mgr, Innovation & Continuous Improv	1.00
		Main Lik]			1
		Main Library & Borrower Services]		Library Support Clark	0.51
	+	Donower Services	<u> </u>	1	 	Library Support Clerk Prg Mgr, Main Library & Borrower Srvs	0.51 1.00
	+	+	Central Borrower	1	 	ring Ivigi, Ivialli Library & DUITOWER SIVS	1.00
		1	Services	1		Coord	1.00
	+	+	COLAIOCO	Main Borrower	 	00014	1.00
		1		Services		Sr Circulation Spvr	1.00
	+	+		23111000	Circulation	C. C. Guidion Opti	1.00
		1		1	Services	Circulation Assistant	13.60
		1		1		Circulation Spvr	1.00
		1		1	Paging Services	Circulation Spvr	1.00
		1		İ		Page	16.26
		1	1	Patron Accounts		Spvr, Patron Accounts	1.00
			Interlibrary Loans			Interlibrary Loans Assistant	3.00
			Interlibrary Loans			Interlibrary Loans Assistant Public Srvc Assistant	3.00 0.01
			Interlibrary Loans				

Appendix 3

Headcount by Bargaining Unit / Non-Union / Elected Representatives

This appendix provides the headcount by bargaining unit/non-union/elected representatives as at November 30, 2010.

The information presented in Appendix 3 was extracted from the SAP Human Resource (SAP-HR) system as at November 30, 2010. SAP-HR is a real-time system, and, as such, this information is in a continuous state of change. For example, approximately 300 organization and position changes and 1,000 staffing actions are processed each month. This does not include major changes such as Department restructurings or seasonal changes (e.g. summer student program).

Organization and position data are continually validated by the Departments to ensure an accurate reflection of the organization.

Appendix 3

Headcount By Bargaining Unit / Non-Union / Elected Representatives

Bargaining Unit/Group	Full-Time Employees	Part-Time Employees	Total
ATU 1760	205	29	234
ATU 279	2,224	-	2,224
ATU 279 Para Transpo	155	20	175
CIPP	1,512	219	1,731
CUPE 503 Inside/Outside	4,833	1,421	6,254
CUPE 503 Library	243	423	666
CUPE 503 PT Rec & Cult	-	3,394	3,394
CUPE 5500	157	-	157
IATSE	1	109	110
OPFFA (Fire)	932	9	941
Police Civilians	554	76	630
Reg Police Ass'n Sworn	1,319	-	1,319
Reg Police Senior Officers Association	48	-	48
Bargaining Unit Total	12,183	5,700	17,883
Police Executive	5	-	5
MPE	660	1	661
Police Services Board	2	-	2
Non Union/Non MPE	215	44	259
Non Union Total	882	45	927
Elected Representatives	24	-	24
Total	13,089	5,745	18,834

Volunteer Firefighters		493