



ACS2013-CMR-FED-0001

9 May 2013

Re:

Councillor Eli El-Chantiry, Chair Ottawa Police Services Board 110 Laurier Avenue Ottawa, ON K1P 1J1

Dear Councillor El-Chantiry:

2014 Budget Guideline

OTTAWA POLICE SERVICES BOARD

MAY 1 3 2013

The Council of the City of Ottawa, at its meeting of 8 May 2013, considered a report from the Finance and Economic Development Committee (Report 32) and in doing so, approved the following recommendations:

That Council approve:

- 1. That the 2014 budget guideline be amended so that the 2014 Draft Operating and Capital Budgets be developed to result in a recommended tax increase of less than 2%;
- 2. That this direction be communicated to the Boards of Police Services, Library and Health for their information and consideration

Accordingly, the Ottawa Police Services Board is requested to prepare its budget with regard to these guidelines. Should you require further information, please contact the undersigned at 613-580-2424, ext. 21215 or by e-mail at Rick.OConnor@Ottawa.ca.

Yours truly,

M. Rick O'Connor, CMO City Clerk and Solicitor

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