Budget 2012: Highlights for the West Area

**Parks and Recreation**

- $75,000 for the Centrepointe Theatre’s Capital Renewal Fund, which supports ongoing needs for equipment upgrades and the adoption of new technologies in customer service, so the theatre can continue to generate revenue.
- Budget 2012 provides funding to renew infrastructure in City parks, including furniture, fixtures, sports fields, and tennis courts. This includes $52,000 for Goward Park, $37,000 for Kanata Town Centre, and $508,000 for Soho Park (Phase 2).
- $4.4 million to plan, design and construct new parks in growth areas to meet the parkland and leisure needs of developing communities outside of the Greenbelt, including Kanata, Greely, Barrhaven, Stittsville, Cumberland, Goulbourn and Orléans.

**Transit**

- Secure 100 parking spaces for Park & Ride use at Scotiabank Place.

**Accessibility**

- $132,000 to make washrooms accessible at the Ron Kolbus Centre and the Nepean Sportsplex.
- $335,000 to complete barrier removal at Pinecrest Recreation Complex, Foster Farm Community Centre, Lisa Park Fieldhouse, Ruth Wildgen Park, Kingsmere Field House, Crystal Bay Field House, Nanaimo Park Field House, Briargreen Park Field House, the Lawn Bowling Pavilion at the Nepean Sportsplex, and Margaret Rywack Community Building.

**Water and Sewer**

- $24.2 million for initiatives including the Glen Cairn storm pumping station, backwater valves, sump pumps, storm drainage system improvements; Hazeldean pumping station improvements; Leacock sanitary sewer; Peary culvert replacement; Vanstone ditch and sewer upgrades; and, Stittsville overland flow improvements.

**Ottawa on the Move**

- Integrated Road, Water and Sewer renewal of Woodroffe Avenue from Baseline to the 417.
- Road resurfacing including:
  - Kanata North / Kanata South: Eagleson Road from Cope Drive to Hazeldean Road, Herzberg Road from March Road to south of Carling Avenue, and entire length of Palomino Drive.
  - Stittsville: Huntmar Drive from Maple Grove Road to Palladium Drive, Rothbourne Road from Highway 7 to Lloydalex Crescent, Beverly Street from West Ridge Drive to Stittsville Main Street, Jonathan Pack Street from Abbott Street to Beverly Street.
- **Bay**: Bayshore Drive from Richmond Road to Woodridge Crescent, Carling Avenue from Richmond Road to Woodroffe Avenue South, Carling Avenue from Corkstown Road to Bayshore Drive, Woodroffe Avenue from Richmond Road to the NCC Parkway, Corkstown Road from Moodie Drive to March Road, Herzberg Road from March Road to south of Carling Avenue.
- **College**: Meadowlands from Woodroffe Avenue to Merivale Road, Eagleson Road from Cope Drive to Hazeldean Road, Withrow Avenue from Meadowlands Drive to Suffolk Street, West Hunt Club Road from Moodie Drive to the Highway 416 bridge, Iris Street from Greenbank Road to Woodroffe Avenue, Baseline from Merivale to Woodroffe, Westcliffe Road from Seyton Drive to Robertson Road.
- **Knoxdale-Merivale**: Fallowfield Road from Cedarview Road to Greenbank Road, Baseline from Woodroffe to Prince of Wales Drive – three phases, Antares Drive from Hunt Club to Auriga Drive, Knoxdale Road from Woodroffe to West Hunt Club, Burnbank Street from Grenfell Crescent to dead end.

- **Sidewalk improvements** to Stonehaven Drive from Harness Lane to Bridlewood Drive, Emerald Meadows Drive from Eagleson Road to Pebble Creek Crescent, McCurdy Drive from Naismith Crescent to Dorey Court, McKitrick Drive from Rickey Place to Sumner Street, Bowhill from Hillhurst Place to Overlake Drive, Terry Fox Drive to Eagleson Road, Robertson Road to Trimm Drive and Fisher Avenue from Meadowlands to Appleby Private.
- **Upgrading** sections of the Ottawa-Carleton Trail.
- **Structural improvements** will be made to the Parkway Road culvert and the Prince of Wales Drive overpass at Nepean Creek.

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To comment on Budget 2012, please call 3-1-1 (TTY: 613-580-2401), e-mail 311@ottawa.ca or fax 613-560-2126. You can also attend a Standing Committee budget review meeting and register as a public delegation, or attend one of four public consultations.

For all information related to Budget 2012, please visit ottawa.ca/budget2012. Council will consider and approve Budget 2012 on November 30, 2011.